

















**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb   |      | Clasificador de Gastos | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
|   |      |                        |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS                                       |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |                        |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0095 - PROGRAMA DE BECA DE ALIMENTOS                  |      |                        |                     |                 | 33,526.50            |                | 0.00          |                | 2,926.50      |                | 0.00          |                | 2,926.50      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 1.2.99 OTROS GASTOS   |      |                        |                     |                 | 116.00               |                | 0.00          |                | 116.00        |                | 0.00          |                | 116.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 210100010427 S SERVICIO DE PAGO A PEAJE A CONCESIONARIO                     |      |                        |                     |                 | 1.00                 | 66.00          | 0.00          | 0.00           | 1.00          | 66.00          | 0.00          | 0.00           | 1.00          | 66.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 901000060017 S SERVICIO DE MOVILIDAD  |      |                        |                     |                 | 1.00                 | 50.00          | 0.00          | 0.00           | 1.00          | 50.00          | 0.00          | 0.00           | 1.00          | 50.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0096 - PROGRAMA DE PREVENCIÓN Y PROMOCIÓN DE LA SALUD |      |                        |                     |                 | 7,224.06             |                | 0.00          |                | 7,227.26      |                | 0.00          |                | 7,227.26      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                         |      |                        |                     |                 | 1,700.00             |                | 0.00          |                | 1,700.00      |                | 0.00          |                | 1,700.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100100003 B BEBIDA HIDRATANTE X 500 mL                                   |      |                        |                     |                 | UNIDAD               | 1.500000       | 700.00        | 1,050.00       | 0.00          | 0.00           | 700.00        | 1,050.00       | 0.00          | 0.00           | 700.00        | 1,050.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010266 B GALLETA DE AGUA X 44 g APROX.                                |      |                        |                     |                 | UNIDAD               | 1.000000       | 650.00        | 650.00         | 0.00          | 0.00           | 650.00        | 650.00         | 0.00          | 0.00           | 650.00        | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA            |      |                        |                     |                 | 202.33               |                | 0.00          |                | 202.33        |                | 0.00          |                | 202.33        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710300010004 B CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd                     |      |                        |                     |                 | UNIDAD               | 1.840800       | 52.00         | 95.72          | 0.00          | 0.00           | 52.00         | 95.72          | 0.00          | 0.00           | 52.00         | 95.72          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |      |                        |                     |                 | UNIDAD               | 0.401200       | 125.00        | 50.15          | 0.00          | 0.00           | 125.00        | 50.15          | 0.00          | 0.00           | 125.00        | 50.15          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112 B LAPIZ NEGRO GRADO 2B CON BORRADOR                            |      |                        |                     |                 | UNIDAD               | 0.318976       | 177.00        | 56.46          | 0.00          | 0.00           | 177.00        | 56.46          | 0.00          | 0.00           | 177.00        | 56.46          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 5.3.1 ASEO, LIMPIEZA Y TOCADOR  |      |                        |                     |                 | 424.83               |                | 0.00          |                | 424.83        |                | 0.00          |                | 424.83        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 139200100096 B JABON DE TOCADOR LIQUIDO X 400 mL                            |      |                        |                     |                 | UNIDAD               | 13.700000      | 15.00         | 205.50         | 0.00          | 0.00           | 15.00         | 205.50         | 0.00          | 0.00           | 15.00         | 205.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160345 B PAPEL TOALLA DOBLE HOJA BLANCO X 200 HOJAS                   |      |                        |                     |                 | UNIDAD               | 4.000000       | 20.00         | 80.00          | 0.00          | 0.00           | 20.00         | 80.00          | 0.00          | 0.00           | 20.00         | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500001 B GEL ANTIBACTERIAL PARA MANOS X 1 L APROX.                    |      |                        |                     |                 | UNIDAD               | 15.481625      | 9.00          | 139.33         | 0.00          | 0.00           | 9.00          | 139.33         | 0.00          | 0.00           | 9.00          | 139.33         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC |      |                        |                     |                 | 746.90               |                | 0.00          |                | 750.10        |                | 0.00          |                | 750.10        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 495700280082 B GUANTE DESCARTABLE A GRANEL TALLA S PAR                      |      |                        |                     |                 | UNIDAD               | 2.200000       | 27.00         | 59.40          | 0.00          | 0.00           | 28.00         | 61.60          | 0.00          | 0.00           | 28.00         | 61.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280083 B GUANTE DESCARTABLE A GRANEL TALLA M PAR                      |      |                        |                     |                 | UNIDAD               | 0.500000       | 275.00        | 137.50         | 0.00          | 0.00           | 277.00        | 138.50         | 0.00          | 0.00           | 277.00        | 138.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700410179 B RESPIRADOR NASAL TIPO N-95                                   |      |                        |                     |                 | UNIDAD               | 15.000000      | 20.00         | 300.00         | 0.00          | 0.00           | 20.00         | 300.00         | 0.00          | 0.00           | 20.00         | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 512000230124 B ENVASE DE PLÁSTICO CON TAPA ROSCA PARA ESPUTO 120 mL         |      |                        |                     |                 | UNIDAD               | 1.000000       | 250.00        | 250.00         | 0.00          | 0.00           | 250.00        | 250.00         | 0.00          | 0.00           | 250.00        | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 1.2.99 OTROS GASTOS   |      |                        |                     |                 | 2,750.00             |                | 0.00          |                | 2,750.00      |                | 0.00          |                | 2,750.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000060017 S SERVICIO DE MOVILIDAD  |      |                        |                     |                 | 1.00                 | 2,750.00       | 0.00          | 0.00           | 1.00          | 2,750.00       | 0.00          | 0.00           | 1.00          | 2,750.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO            |      |                        |                     |                 | 1,400.00             |                | 0.00          |                | 1,400.00      |                | 0.00          |                | 1,400.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                           |      |                        |                     |                 | 1.00                 | 1,400.00       | 0.00          | 0.00           | 1.00          | 1,400.00       | 0.00          | 0.00           | 1.00          | 1,400.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0102 - MANTENIMIENTO DE EQUIPO DE USO ADMINISTRATIVO  |      |                        |                     |                 | 25,000.00            |                | 17,500.00     |                | 25,000.00     |                | 17,500.00     |                | 25,000.00     |                | 17,500.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |                        |                     |                 | 0.00                 |                | 2,500.00      |                | 0.00          |                | 2,500.00      |                | 0.00          |                | 2,500.00      |                | 0.00       |                | 0.00       |                |
| 606000020003 S RECARGA DE EXTINTORES  |      |                        |                     |                 | 0.00                 | 0.00           | 1.00          | 2,500.00       | 0.00          | 0.00           | 1.00          | 2,500.00       | 0.00          | 0.00           | 1.00          | 2,500.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES           |      |                        |                     |                 | 5,000.00             |                | 15,000.00     |                | 5,000.00      |                | 15,000.00     |                | 5,000.00      |                | 15,000.00     |                | 0.00       |                | 0.00       |                |
| 100100010008 S SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS                   |      |                        |                     |                 | 1.00                 | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0102 - MANTENIMIENTO DE EQUIPO DE USO ADMINISTRATIVO        |      |  |                     |                 | 25,000.00            |                | 17,500.00     |                | 25,000.00     |                | 17,500.00     |                | 25,000.00     |                | 17,500.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                 |      |  |                     |                 | 5,000.00             |                | 15,000.00     |                | 5,000.00      |                | 15,000.00     |                | 5,000.00      |                | 15,000.00     |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                                  | SERVICIO            |                 | 0.00                 | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |  |                     |                 | 20,000.00            |                | 0.00          |                | 20,000.00     |                | 0.00          |                | 20,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040  | S    | DISEÑO DE CARNE  | SERVICIO            |                 | 1.00                 | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0150 - MANTENIMIENTO DE EQUIPO DE USO ADMINISTRATIVO        |      |  |                     |                 | 6,500.00             |                | 0.00          |                | 6,500.00      |                | 0.00          |                | 6,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 6,500.00             |                | 0.00          |                | 6,500.00      |                | 0.00          |                | 6,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                       | SERVICIO            |                 | 1.00                 | 4,500.00       | 0.00          | 0.00           | 1.00          | 4,500.00       | 0.00          | 0.00           | 1.00          | 4,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010054  | S    | MANTENIMIENTO PREVENTIVO DE FOTOCOPIADORA                                      | SERVICIO            |                 | 1.00                 | 1,500.00       | 0.00          | 0.00           | 1.00          | 1,500.00       | 0.00          | 0.00           | 1.00          | 1,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010072  | S    | MANTENIMIENTO PREVENTIVO DE SURTIDOR DE AGUA ELECTRICO - DISPENSADOR ELECTRICO | SERVICIO            |                 | 1.00                 | 500.00         | 0.00          | 0.00           | 1.00          | 500.00         | 0.00          | 0.00           | 1.00          | 500.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0165 - MANTENIMIENTO DE EQUIPO DE USO ADMINISTRATIVO        |      |  |                     |                 | 54,700.00            |                | 0.00          |                | 54,700.00     |                | 0.00          |                | 54,700.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |      |  |                     |                 | 40,700.00            |                | 0.00          |                | 40,700.00     |                | 0.00          |                | 40,700.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 021200020002  | S    | REMODELACION DE AMBIENTES DE OFICINAS  | SERVICIO            |                 | 1.00                 | 24,700.00      | 0.00          | 0.00           | 1.00          | 24,700.00      | 0.00          | 0.00           | 1.00          | 24,700.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 600100090028  | S    | MANTENIMIENTO Y PINTADO DE PUERTAS VENTANAS Y REJAS DE METAL                   | SERVICIO            |                 | 1.00                 | 16,000.00      | 0.00          | 0.00           | 1.00          | 16,000.00      | 0.00          | 0.00           | 1.00          | 16,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 14,000.00            |                | 0.00          |                | 14,000.00     |                | 0.00          |                | 14,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 602000010081  | S    | MANTENIMIENTO PREVENTIVO DE IMPRESORA  | SERVICIO            |                 | 1.00                 | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010102  | S    | MANTENIMIENTO PREVENTIVO DE COMPUTADORA PERSONAL PORTATIL                      | SERVICIO            |                 | 1.00                 | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010173  | S    | MANTENIMIENTO CORRECTIVO DE PROYECTOR MULTIMEDIA                               | SERVICIO            |                 | 1.00                 | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0271 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 164,982.96           |                | 5,000.00      |                | 187,699.81    |                | 5,000.00      |                | 237,794.57    |                | 5,000.00      |                | 0.00       |                | 0.00       |                |
| 2.3.1 2.1 2 TEXTILES Y ACABADOS TEXTILES  |      |  |                     |                 | 22,500.00            |                | 0.00          |                | 18,000.00     |                | 0.00          |                | 18,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 642900020876  | B    | CORTINA DE TELA JACQUARD CON DOS PLIEGOS 2.20 m X 1.90 m                       | UNIDAD              | 1,500.000000    | 15.00                | 22,500.00      | 0.00          | 0.00           | 12.00         | 18,000.00      | 0.00          | 0.00           | 12.00         | 18,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |  |                     |                 | 31,238.71            |                | 0.00          |                | 31,285.26     |                | 0.00          |                | 31,325.57     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 475100019306  | B    | CARNÉ UNIVERSITARIO  | UNIDAD              | 11.500000       | 1,700.00             | 19,550.00      | 0.00          | 0.00           | 1,700.00      | 19,550.00      | 0.00          | 0.00           | 1,700.00      | 19,550.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO  | UNIDAD              | 1.580500        | 60.00                | 94.83          | 0.00          | 0.00           | 60.00         | 94.83          | 0.00          | 0.00           | 60.00         | 94.83          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6                               | UNIDAD              | 24.933000       | 30.00                | 747.99         | 0.00          | 0.00           | 30.00         | 747.99         | 0.00          | 0.00           | 30.00         | 747.99         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000120023  | B    | PERFORADOR DE 2 ESPIGAS PARA 20 HOJAS APROX.                                   | UNIDAD              | 12.000000       | 10.00                | 120.00         | 0.00          | 0.00           | 10.00         | 120.00         | 0.00          | 0.00           | 10.00         | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                                  | UNIDAD              | 3.799600        | 40.00                | 151.98         | 0.00          | 0.00           | 40.00         | 151.98         | 0.00          | 0.00           | 40.00         | 151.98         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0271 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 164,982.96           |                | 5,000.00      |                | 187,699.81    |                | 5,000.00      |                | 237,794.57    |                | 5,000.00      |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 31,238.71            |                | 0.00          |                | 31,285.26     |                | 0.00          |                | 31,325.57     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 716000010001  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO               | UNIDAD              | 4.271598        | 85.00                | 363.09         | 0.00          | 0.00           | 90.00         | 384.44         | 0.00          | 0.00           | 100.00        | 427.16         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010192  | B    | BOLIGRAFO (LAPICERO) TINTA GEL PUNTA FINA COLOR NEGRO                      | UNIDAD              | 2.159400        | 90.00                | 194.35         | 0.00          | 0.00           | 100.00        | 215.94         | 0.00          | 0.00           | 100.00        | 215.94         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010208  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL                   | UNIDAD              | 0.401200        | 203.00               | 81.44          | 0.00          | 0.00           | 206.00        | 82.65          | 0.00          | 0.00           | 200.00        | 80.24          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4  | EMP X 500           | 12.897400       | 200.00               | 2,579.48       | 0.00          | 0.00           | 200.00        | 2,579.48       | 0.00          | 0.00           | 200.00        | 2,579.48       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO                    | UNIDAD              | 466.925000      | 6.00                 | 2,801.55       | 0.00          | 0.00           | 6.00          | 2,801.55       | 0.00          | 0.00           | 6.00          | 2,801.55       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                    | UNIDAD              | 759.000000      | 6.00                 | 4,554.00       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA                             |      |  |                     |                 | 1,600.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 1,600.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 731500010860  | B    | PINTURA ESMALTE COLOR CREMA  | GALON               | 40.000000       | 40.00                | 1,600.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 40.00         | 1,600.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 99. 1 99 OTROS BIENES  |      |  |                     |                 | 105.75               |                | 0.00          |                | 0.00          |                | 0.00          |                | 141.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 731500040112  | B    | THINNER ESTANDAR X 5 gal   | UNIDAD              | 7.050000        | 15.00                | 105.75         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 20.00         | 141.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                            |      |  |                     |                 | 1,338.50             |                | 0.00          |                | 4,714.55      |                | 0.00          |                | 2,728.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 600100090028  | S    | MANTENIMIENTO Y PINTADO DE PUERTAS VENTANAS Y REJAS DE METAL               | SERVICIO            | 1.00            | 1,338.50             | 0.00           | 0.00          | 1.00           | 4,714.55      | 0.00           | 0.00          | 1.00           | 2,728.00      | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 5,200.00             |                | 0.00          |                | 8,000.00      |                | 0.00          |                | 8,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                   | SERVICIO            | 1.00            | 2,000.00             | 0.00           | 0.00          | 1.00           | 4,000.00      | 0.00           | 0.00          | 1.00           | 4,000.00      | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010173  | S    | MANTENIMIENTO CORRECTIVO DE PROYECTOR MULTIMEDIA                           | SERVICIO            | 1.00            | 3,200.00             | 0.00           | 0.00          | 1.00           | 4,000.00      | 0.00           | 0.00          | 1.00           | 4,000.00      | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7. 10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES               |      |  |                     |                 | 0.00                 |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                              | SERVICIO            | 0.00            | 0.00                 | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |  |                     |                 | 103,000.00           |                | 0.00          |                | 125,700.00    |                | 0.00          |                | 176,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100380090  | S    | CONTRATACION DE ESPECIALISTA EN LIQUIDACION DE OBRAS, ESTUDIOS Y CONTRATOS | SERVICIO            | 1.00            | 48,000.00            | 0.00           | 0.00          | 1.00           | 48,000.00     | 0.00           | 0.00          | 1.00           | 48,000.00     | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                                | SERVICIO            | 1.00            | 55,000.00            | 0.00           | 0.00          | 1.00           | 77,700.00     | 0.00           | 0.00          | 1.00           | 128,000.00    | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0277 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 385,333.97           |                | 0.00          |                | 345,336.37    |                | 0.00          |                | 345,336.37    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 22,411.97            |                | 0.00          |                | 22,414.37     |                | 0.00          |                | 22,414.37     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4  | EMP X 500           | 12.897400       | 30.00                | 386.92         | 0.00          | 0.00           | 30.00         | 386.92         | 0.00          | 0.00           | 30.00         | 386.92         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400060987  | B    | TÓNER DE IMPRESIÓN PARA XEROX COD. REF. 106R01531 NEGRO                    | UNIDAD              | 1,064.840000    | 7.00                 | 7,453.88       | 0.00          | 0.00           | 7.00          | 7,453.88       | 0.00          | 0.00           | 7.00          | 7,453.88       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400061402  | B    | TÓNER DE IMPRESIÓN PARA XEROX COD. REF. 106R02306 NEGRO                    | UNIDAD              | 625.152500      | 7.00                 | 4,376.07       | 0.00          | 0.00           | 7.00          | 4,376.07       | 0.00          | 0.00           | 7.00          | 4,376.07       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                       | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0277 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 385,333.97           |                | 0.00          |                | 345,336.37    |                | 0.00          |                | 345,336.37    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 22,411.97            |                | 0.00          |                | 22,414.37     |                | 0.00          |                | 22,414.37     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO      | UNIDAD              | 466.925000      | 2.00                 | 933.85         | 0.00          | 0.00           | 2.00          | 933.85         | 0.00          | 0.00           | 2.00          | 933.85         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO      | UNIDAD              | 759.000000      | 6.00                 | 4,554.00       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400090104  | B    | CINTA DE IMPRESIÓN PARA EPSON COD. REF. S015335 NEGRO        | UNIDAD              | 117.681333      | 40.00                | 4,707.25       | 0.00          | 0.00           | 40.00         | 4,707.25       | 0.00          | 0.00           | 40.00         | 4,707.25       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |  |                     |                 | 212,922.00           |                | 0.00          |                | 212,922.00    |                | 0.00          |                | 212,922.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040  | S    | DISEÑO DE CARNE  | SERVICIO            |                 | 1.00                 | 212,922.00     | 0.00          | 0.00           | 1.00          | 212,922.00     | 0.00          | 0.00           | 1.00          | 212,922.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |  |                     |                 | 150,000.00           |                | 0.00          |                | 110,000.00    |                | 0.00          |                | 110,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 170100030429  | S    | SERVICIO DE ASISTENCIA EN IMPLEMENTACIÓN DE SOFTWARE         | SERVICIO            |                 | 1.00                 | 90,000.00      | 0.00          | 0.00           | 1.00          | 90,000.00      | 0.00          | 0.00           | 1.00          | 90,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 170100030945  | S    | SERVICIO DE PERSONALIZACIÓN DE PLATAFORMA VIRTUAL            | SERVICIO            |                 | 1.00                 | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 170100031073  | S    | SERVICIO DE SOPORTE Y MANTENIMIENTO DE SOFTWARE              | SERVICIO            |                 | 1.00                 | 40,000.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0280 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 34,647.36            |                | 25,381.88     |                | 26,173.34     |                | 26,581.88     |                | 27,073.34     |                | 27,181.88     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 573.36               |                | 415.88        |                | 573.34        |                | 415.88        |                | 573.34        |                | 415.88        |                | 0.00       |                | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO    | UNIDAD              | 3.469190        | 15.00                | 52.04          | 0.00          | 0.00           | 15.00         | 52.03          | 0.00          | 0.00           | 15.00         | 52.03          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 7106000100234   | B    | SOBRE MANILA TAMAÑO A4                                       | EMP X 50            | 7.434000        | 4.00                 | 29.73          | 4.00          | 29.74          | 4.00          | 29.74          | 4.00          | 29.74          | 4.00          | 29.74          | 4.00          | 29.74          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO | UNIDAD              | 4.271598        | 20.00                | 85.43          | 0.00          | 0.00           | 20.00         | 85.43          | 0.00          | 0.00           | 20.00         | 85.43          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010210  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     | MILLAR              | 0.800000        | 45.00                | 36.00          | 20.00         | 16.00          | 45.00         | 36.00          | 20.00         | 16.00          | 45.00         | 36.00          | 20.00         | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4                                    | EMP X 500           | 12.897400       | 20.00                | 257.96         | 20.00         | 257.94         | 20.00         | 257.94         | 20.00         | 257.94         | 20.00         | 257.94         | 20.00         | 257.94         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590005  | B    | MEMORIA PORTATIL USB DE 16 GB                                | UNIDAD              | 37.400000       | 3.00                 | 112.20         | 3.00          | 112.20         | 3.00          | 112.20         | 3.00          | 112.20         | 3.00          | 112.20         | 3.00          | 112.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 1,244.00             |                | 0.00          |                | 1,600.00      |                | 0.00          |                | 1,900.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 602000010081  | S    | MANTENIMIENTO PREVENTIVO DE IMPRESORA                        | SERVICIO            |                 | 1.00                 | 500.00         | 0.00          | 0.00           | 1.00          | 700.00         | 0.00          | 0.00           | 1.00          | 900.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 602000010166  | S    | MANTENIMIENTO PREVENTIVO DE COMPUTADORAS                     | SERVICIO            |                 | 1.00                 | 744.00         | 0.00          | 0.00           | 1.00          | 900.00         | 0.00          | 0.00           | 1.00          | 1,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 4 99 OTROS SERVICIOS DE INFORMATICA                                     |      |  |                     |                 | 10,030.00            |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 170100030386  | S    | SERVICIO DE IMPLEMENTACIÓN DE PLATAFORMA VIRTUAL INTERACTIVA | SERVICIO            |                 | 1.00                 | 10,030.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION     |      |  |                     |                 | 6,600.00             |                | 8,766.00      |                | 6,600.00      |                | 8,766.00      |                | 6,600.00      |                | 8,766.00      |                | 0.00       |                | 0.00       |                |
| 071100386395  | S    | SERVICIO DE COORDINACION DE TALLERES DE CAPACITACION         | SERVICIO            |                 | 1.00                 | 3,800.00       | 1.00          | 4,830.00       | 1.00          | 3,800.00       | 1.00          | 4,830.00       | 1.00          | 3,800.00       | 1.00          | 4,830.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 100100010008  | S    | SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS                   | SERVICIO            |                 | 1.00                 | 2,800.00       | 1.00          | 3,936.00       | 1.00          | 2,800.00       | 1.00          | 3,936.00       | 1.00          | 2,800.00       | 1.00          | 3,936.00       | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0280 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |  |                     |                 | 34,647.36            |                | 25,381.88     |                | 26,173.34     |                | 26,581.88     |                | 27,073.34     |                | 27,181.88     |                | 0.00       |                | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS  |      |  |                     |                 | 16,200.00            |                | 16,200.00     |                | 17,400.00     |                | 17,400.00     |                | 18,000.00     |                | 18,000.00     |                | 0.00       |                | 0.00       |                |
| 071100383032  | S    | SERVICIO DE ASISTENCIA EN LA ELABORACIÓN DE DOCUMENTOS ADMINISTRATIVOS | SERVICIO            |                 | 1.00                 | 16,200.00      | 1.00          | 16,200.00      | 1.00          | 17,400.00      | 1.00          | 17,400.00      | 1.00          | 18,000.00      | 1.00          | 18,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0309 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |  |                     |                 | 42,711.20            |                | 17,287.60     |                | 42,506.95     |                | 17,337.60     |                | 42,653.68     |                | 17,337.60     |                | 0.00       |                | 0.00       |                |
| 2.3.1 5.1 1 REPUESTOS Y ACCESORIOS  |      |  |                     |                 | 700.00               |                | 0.00          |                | 700.00        |                | 0.00          |                | 700.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500030217  | B    | DISCO DURO 2 TB  | UNIDAD              | 350.000000      | 2.00                 | 700.00         | 0.00          | 0.00           | 2.00          | 700.00         | 0.00          | 0.00           | 2.00          | 700.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |  |                     |                 | 3,897.97             |                | 37.60         |                | 3,874.25      |                | 37.60         |                | 3,899.18      |                | 37.60         |                | 0.00       |                | 0.00       |                |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4  | EMP X 25            | 5.500000        | 8.00                 | 44.00          | 2.00          | 11.00          | 8.00          | 44.00          | 2.00          | 11.00          | 8.00          | 44.00          | 2.00          | 11.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6                       | UNIDAD              | 24.933000       | 6.00                 | 149.60         | 0.00          | 0.00           | 5.00          | 124.67         | 0.00          | 0.00           | 6.00          | 149.60         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                          | UNIDAD              | 3.799600        | 7.00                 | 26.59          | 7.00          | 26.60          | 7.00          | 26.60          | 7.00          | 26.60          | 7.00          | 26.60          | 7.00          | 26.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO                | UNIDAD              | 466.925000      | 3.00                 | 1,400.78       | 0.00          | 0.00           | 3.00          | 1,400.78       | 0.00          | 0.00           | 3.00          | 1,400.78       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                | UNIDAD              | 759.000000      | 3.00                 | 2,277.00       | 0.00          | 0.00           | 3.00          | 2,278.20       | 0.00          | 0.00           | 3.00          | 2,278.20       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 8.2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS     |      |  |                     |                 | 660.00               |                | 250.00        |                | 660.00        |                | 300.00        |                | 600.00        |                | 300.00        |                | 0.00       |                | 0.00       |                |
| 139200160327  | B    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 200 HOJAS               | UNIDAD              | 10.000000       | 66.00                | 660.00         | 25.00         | 250.00         | 66.00         | 660.00         | 30.00         | 300.00         | 60.00         | 600.00         | 30.00         | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 11.1 1 PARA EDIFICIOS Y ESTRUCTURAS   |      |  |                     |                 | 454.50               |                | 0.00          |                | 272.70        |                | 0.00          |                | 454.50        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 731500010749  | B    | PINTURA ESMALTE BLANCO HUMO  | GALON               | 90.900000       | 5.00                 | 454.50         | 0.00          | 0.00           | 3.00          | 272.70         | 0.00          | 0.00           | 5.00          | 454.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 4.2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |      |  |                     |                 | 6,998.73             |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 021200010013  | S    | MEJORAMIENTO Y ACONDICIONAMIENTO DE LOS AMBIENTES                      | SERVICIO            |                 | 1.00                 | 6,998.73       | 0.00          | 0.00           | 1.00          | 7,000.00       | 0.00          | 0.00           | 1.00          | 7,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 18,000.00            |                | 5,000.00      |                | 18,000.00     |                | 5,000.00      |                | 18,000.00     |                | 5,000.00      |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO               | SERVICIO            |                 | 1.00                 | 8,000.00       | 0.00          | 0.00           | 1.00          | 8,000.00       | 0.00          | 0.00           | 1.00          | 8,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 602000010109  | S    | MANTENIMIENTO CORRECTIVO DE COMPUTADORA PERSONAL PORTATIL              | SERVICIO            |                 | 1.00                 | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 1.00          | 5,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 602000010173  | S    | MANTENIMIENTO CORRECTIVO DE PROYECTOR MULTIMEDIA                       | SERVICIO            |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 602000010307  | S    | MANTENIMIENTO CORRECTIVO DE COMPUTADORAS                               | SERVICIO            |                 | 1.00                 | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS  |      |  |                     |                 | 12,000.00            |                | 12,000.00     |                | 12,000.00     |                | 12,000.00     |                | 12,000.00     |                | 12,000.00     |                | 0.00       |                | 0.00       |                |
| 071100383032  | S    | SERVICIO DE ASISTENCIA EN LA ELABORACIÓN DE DOCUMENTOS ADMINISTRATIVOS | SERVICIO            |                 | 1.00                 | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0315 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 110,290.13           |                | 0.00          |                | 132,994.93    |                | 0.00          |                | 183,294.93    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 20,760.93            |                | 0.00          |                | 20,765.73     |                | 0.00          |                | 20,765.73     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710300010004  | B    | CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd                       | UNIDAD              | 1.840800        | 40.00                | 73.63          | 0.00          | 0.00           | 40.00         | 73.63          | 0.00          | 0.00           | 40.00         | 73.63          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300010046  | B    | CINTA ADHESIVA TRANSPARENTE 2 in X 110 yd                      | UNIDAD              | 2.820200        | 28.00                | 78.97          | 0.00          | 0.00           | 28.00         | 78.97          | 0.00          | 0.00           | 28.00         | 78.97          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300120121  | B    | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5     | UNIDAD              | 9.000000        | 30.00                | 270.00         | 0.00          | 0.00           | 30.00         | 270.00         | 0.00          | 0.00           | 30.00         | 270.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4  | EMP X 25            | 5.500000        | 40.00                | 220.00         | 0.00          | 0.00           | 40.00         | 220.00         | 0.00          | 0.00           | 40.00         | 220.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600050143  | B    | FOLDER DE PLÁSTICO TAMAÑO A4 CON SUJETADOR Y TAPA TRANSPARENTE | EMP X 25            | 5.730000        | 9.00                 | 51.57          | 0.00          | 0.00           | 9.00          | 51.57          | 0.00          | 0.00           | 9.00          | 51.57          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600120069  | B    | MICA PORTAPAPELES TAMAÑO A4                                    | DECENA              | 3.174207        | 50.00                | 158.71         | 0.00          | 0.00           | 50.00         | 158.71         | 0.00          | 0.00           | 50.00         | 158.71         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100010036  | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                       | UNIDAD              | 0.600000        | 85.00                | 51.00          | 0.00          | 0.00           | 85.00         | 51.00          | 0.00          | 0.00           | 85.00         | 51.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                | UNIDAD              | 1.580500        | 33.00                | 52.16          | 0.00          | 0.00           | 33.00         | 52.16          | 0.00          | 0.00           | 33.00         | 52.16          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6               | UNIDAD              | 24.933000       | 25.00                | 623.33         | 0.00          | 0.00           | 25.00         | 623.33         | 0.00          | 0.00           | 25.00         | 623.33         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000120010  | B    | PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS APROX.              | UNIDAD              | 6.820000        | 25.00                | 170.50         | 0.00          | 0.00           | 25.00         | 170.50         | 0.00          | 0.00           | 25.00         | 170.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                  | UNIDAD              | 3.799600        | 25.00                | 94.99          | 0.00          | 0.00           | 25.00         | 94.99          | 0.00          | 0.00           | 25.00         | 94.99          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010001  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO   | UNIDAD              | 4.271598        | 150.00               | 640.74         | 0.00          | 0.00           | 150.00        | 640.74         | 0.00          | 0.00           | 150.00        | 640.74         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010208  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL       | UNIDAD              | 0.401200        | 130.00               | 52.16          | 0.00          | 0.00           | 130.00        | 52.16          | 0.00          | 0.00           | 130.00        | 52.16          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010228  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR NEGRO  | UNIDAD              | 0.600000        | 84.00                | 50.40          | 0.00          | 0.00           | 84.00         | 50.40          | 0.00          | 0.00           | 84.00         | 50.40          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200010009  | B    | BLOCK CUADRICULADO TAMAÑO A4 X 50 HOJAS                        | UNIDAD              | 2.749488        | 40.00                | 109.98         | 0.00          | 0.00           | 40.00         | 109.98         | 0.00          | 0.00           | 40.00         | 109.98         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200010117  | B    | BLOCK RAYADO TAMAÑO A4 X 50 HOJAS                              | UNIDAD              | 2.655000        | 40.00                | 106.20         | 0.00          | 0.00           | 40.00         | 106.20         | 0.00          | 0.00           | 40.00         | 106.20         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200030210  | B    | CUADERNO RAYADO TAMAÑO A4 X 92 HOJAS                           | UNIDAD              | 3.740600        | 30.00                | 112.22         | 0.00          | 0.00           | 30.00         | 112.22         | 0.00          | 0.00           | 30.00         | 112.22         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4                                      | EMP X 500           | 12.897400       | 150.00               | 1,934.61       | 0.00          | 0.00           | 150.00        | 1,934.61       | 0.00          | 0.00           | 150.00        | 1,934.61       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200140230  | B    | CUADERNO DE CARGO EMPASTADO 15.5 cm X 21.5 cm X 100 HOJAS      | UNIDAD              | 3.433800        | 30.00                | 103.01         | 0.00          | 0.00           | 30.00         | 103.01         | 0.00          | 0.00           | 30.00         | 103.01         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400062144  | B    | TÓNER DE IMPRESIÓN PARA SAMSUNG COD. REF. MLT D203E NEGRO      | UNIDAD              | 465.000000      | 12.00                | 5,580.00       | 0.00          | 0.00           | 12.00         | 5,580.00       | 0.00          | 0.00           | 12.00         | 5,580.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO        | UNIDAD              | 759.000000      | 12.00                | 9,112.80       | 0.00          | 0.00           | 12.00         | 9,112.80       | 0.00          | 0.00           | 12.00         | 9,112.80       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500590014  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                | UNIDAD              | 44.750000       | 25.00                | 1,118.75       | 0.00          | 0.00           | 25.00         | 1,118.75       | 0.00          | 0.00           | 25.00         | 1,118.75       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |  |                     |                 | 529.20               |                | 0.00          |                | 529.20        |                | 0.00          |                | 529.20        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 716000060421  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL           | UNIDAD              | 1.062000        | 50.00                | 53.10          | 0.00          | 0.00           | 50.00         | 53.10          | 0.00          | 0.00           | 50.00         | 53.10          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                     | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem                                       | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0315 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 110,290.13           |                | 0.00          |                | 132,994.93    |                | 0.00          |                | 183,294.93    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |  |                     |                 | 529.20               |                | 0.00          |                | 529.20        |                | 0.00          |                | 529.20        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 716000060422 B  |      | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO         | UNIDAD              | 3.174000        | 150.00               | 476.10         | 0.00          | 0.00           | 150.00        | 476.10         | 0.00          | 0.00           | 150.00        | 476.10         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                |      |  |                     |                 | 6,000.00             |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100030002 S  |      | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL              | SERVICIO            |                 | 1.00                 | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |  |                     |                 | 10,000.00            |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040 S  |      | DISEÑO DE CARNE  | SERVICIO            |                 | 1.00                 | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |  |                     |                 | 73,000.00            |                | 0.00          |                | 95,700.00     |                | 0.00          |                | 146,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100381474 S  |      | SERVICIO ESPECIALIZADO EN SISTEMAS ADMINISTRATIVOS         | SERVICIO            |                 | 1.00                 | 18,000.00      | 0.00          | 0.00           | 1.00          | 18,000.00      | 0.00          | 0.00           | 1.00          | 18,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100385368 S  |      | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0322 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 121,077.24           |                | 43,897.66     |                | 143,653.76    |                | 43,770.22     |                | 193,523.27    |                | 43,226.00     |                | 1,438.33   |                | 1,166.29   |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 12,447.24            |                | 4,201.66      |                | 12,323.76     |                | 4,074.22      |                | 11,893.27     |                | 3,530.00      |                | 1,438.33   |                | 1,166.29   |                |
| 503300250047 B  |      | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 1/2 in X 110 yd | UNIDAD              | 5.722990        | 100.00               | 572.30         | 150.00        | 858.45         | 100.00        | 572.30         | 100.00        | 572.30         | 80.00         | 457.84         | 70.00         | 400.61         | 50.00      | 286.15         | 50.00      | 286.15         |
| 710300010046 B  |      | CINTA ADHESIVA TRANSPARENTE 2 in X 110 yd                  | UNIDAD              | 2.820200        | 50.00                | 141.01         | 50.00         | 141.01         | 50.00         | 141.01         | 50.00         | 141.01         | 50.00         | 141.01         | 0.00          | 0.00           | 50.00      | 141.01         | 0.00       | 0.00           |
| 710300060069 B  |      | GOMA LIQUIDA X 250 mL                                      | UNIDAD              | 3.540000        | 15.00                | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00      | 53.10          | 15.00      | 53.10          |
| 710300120121 B  |      | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5 | UNIDAD              | 9.000000        | 50.00                | 450.00         | 0.00          | 0.00           | 50.00         | 450.00         | 0.00          | 0.00           | 30.00         | 270.00         | 0.00          | 0.00           | 20.00      | 180.00         | 0.00       | 0.00           |
| 710600040024 B  |      | FOLDER MANILA TAMAÑO A4                                    | EMP X 25            | 4.897000        | 70.00                | 342.79         | 80.00         | 391.76         | 70.00         | 342.79         | 80.00         | 391.76         | 70.00         | 342.79         | 80.00         | 391.76         | 70.00      | 342.79         | 80.00      | 391.76         |
| 710600060044 B  |      | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m         | UNIDAD              | 6.253800        | 10.00                | 62.54          | 10.00         | 62.54          | 10.00         | 62.54          | 10.00         | 62.54          | 10.00         | 62.54          | 10.00         | 62.54          | 10.00      | 62.54          | 10.00      | 62.54          |
| 710600120069 B  |      | MICA PORTAPAPELES TAMAÑO A4                                | DECENA              | 3.174207        | 150.00               | 476.13         | 100.00        | 317.42         | 100.00        | 317.42         | 150.00        | 476.13         | 100.00        | 317.42         | 100.00        | 317.42         | 100.00     | 317.42         | 100.00     | 317.42         |
| 711100010036 B  |      | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                   | UNIDAD              | 0.600000        | 50.00                | 30.00          | 50.00         | 30.00          | 50.00         | 30.00          | 50.00         | 30.00          | 50.00         | 30.00          | 50.00         | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005 B  |      | CORRECTOR LIQUIDO TIPO LAPICERO                            | UNIDAD              | 1.580500        | 50.00                | 79.02          | 30.00         | 47.42          | 70.00         | 110.64         | 30.00         | 47.42          | 25.00         | 39.51          | 25.00         | 39.51          | 35.00      | 55.32          | 35.00      | 55.32          |
| 715000110048 B  |      | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6           | UNIDAD              | 24.933000       | 10.00                | 249.33         | 10.00         | 249.33         | 10.00         | 249.33         | 10.00         | 249.33         | 10.00         | 249.33         | 10.00         | 249.33         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000140010 B  |      | PORTA LAPICERO ACRILICO TIPO VASO                          | UNIDAD              | 6.540000        | 10.00                | 65.40          | 10.00         | 65.40          | 10.00         | 65.40          | 10.00         | 65.40          | 10.00         | 65.40          | 10.00         | 65.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000150015 B  |      | PORTA CLIPS ACRILICO CON IMAN PARA 200 CLIPS               | UNIDAD              | 3.563000        | 10.00                | 35.63          | 10.00         | 35.63          | 10.00         | 35.63          | 10.00         | 35.63          | 10.00         | 35.63          | 10.00         | 35.63          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041 B  |      | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO              | UNIDAD              | 3.799600        | 10.00                | 37.99          | 10.00         | 38.00          | 10.00         | 38.00          | 10.00         | 38.00          | 10.00         | 38.00          | 10.00         | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000440001 B  |      | MOTA PARA PIZARRA ACRILICA                                 | UNIDAD              | 0.991200        | 50.00                | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040089 B  |      | LAPIZ NEGRO GRADO 2B                                       | DOC.                | 0.318976        | 100.00               | 31.90          | 100.00        | 31.90          | 100.00        | 31.90          | 100.00        | 31.90          | 100.00        | 31.90          | 100.00        | 31.90          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405 B  |      | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO       | UNIDAD              | 1.062000        | 100.00               | 106.20         | 100.00        | 106.20         | 100.00        | 106.20         | 100.00        | 106.20         | 100.00        | 106.20         | 100.00        | 106.20         | 0.00       | 0.00           | 0.00       | 0.00           |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0340 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 44,081.00            |                | 0.00          |                | 44,081.20     |                | 0.00          |                | 44,081.20     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.13 98 OTROS SERVICIOS TECNICOS Y PROFESIONALES DESARROLLADOS POR F        |      |   |                     |                 | 44,081.00            |                | 0.00          |                | 44,081.20     |                | 0.00          |                | 44,081.20     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 210100040172  | S    | INSCRIPCIÓN EN LIGA UNIVERSITARIA A FEDERACIÓN DEPORTIVA UNIVERSITARIA DEL PERÚ | SERVICIO            |                 | 1.00                 | 44,081.00      | 0.00          | 0.00           | 1.00          | 44,081.20      | 0.00          | 0.00           | 1.00          | 44,081.20      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0359 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 132,750.00           |                | 41,250.00     |                | 136,450.00    |                | 36,250.00     |                | 186,750.00    |                | 36,250.00     |                | 0.00       |                | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 2,847.66             |                | 250.00        |                | 2,847.66      |                | 250.00        |                | 2,847.66      |                | 250.00        |                | 0.00       |                | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6                                | UNIDAD              | 24.933000       | 20.00                | 498.66         | 0.00          | 0.00           | 20.00         | 498.66         | 0.00          | 0.00           | 20.00         | 498.66         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000230096  | B    | TIJERA DE METAL 8 in PUNTA ROMA CON MANGO DE JEBE                               | UNIDAD              | 6.000000        | 20.00                | 120.00         | 0.00          | 0.00           | 20.00         | 120.00         | 0.00          | 0.00           | 20.00         | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000300022  | B    | DISPENSADOR DE CINTA ADHESIVA DE 3/4 in X 36 yd                                 | UNIDAD              | 35.000000       | 15.00                | 525.00         | 0.00          | 0.00           | 15.00         | 525.00         | 0.00          | 0.00           | 15.00         | 525.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060430  | B    | PLUMON RESALTADOR PUNTA GRUESA REDONDA COLOR AMARILLO                           | UNIDAD              | 3.500000        | 50.00                | 175.00         | 0.00          | 0.00           | 50.00         | 175.00         | 0.00          | 0.00           | 50.00         | 175.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060444  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO                        | UNIDAD              | 1.380600        | 50.00                | 69.03          | 0.00          | 0.00           | 50.00         | 69.03          | 0.00          | 0.00           | 50.00         | 69.03          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 20.00                | 257.95         | 0.00          | 0.00           | 20.00         | 257.95         | 0.00          | 0.00           | 20.00         | 257.95         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200140145  | B    | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO OFICIO X 400 HOJAS                       | UNIDAD              | 50.000000       | 5.00                 | 250.00         | 5.00          | 250.00         | 5.00          | 250.00         | 5.00          | 250.00         | 5.00          | 250.00         | 5.00          | 250.00         | 0.00       | 0.00           | 0.00       |                |
| 717200370153  | B    | PAPEL CONTINUO TIPO CONSOLA AUTOCOPIATIVO 56 g DE 9 7/8 in X 11 in X 2          | EMP X 500           | 47.601200       | 20.00                | 952.02         | 0.00          | 0.00           | 20.00         | 952.02         | 0.00          | 0.00           | 20.00         | 952.02         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 18,902.34            |                | 5,000.00      |                | 14,902.34     |                | 0.00          |                | 14,902.34     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                        | SERVICIO            |                 | 1.00                 | 3,000.00       | 1.00          | 5,000.00       | 1.00          | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010290  | S    | MANTENIMIENTO PREVENTIVO DE PANTALLA ECRAN DE PROYECCIÓN RETRÁCTIL              | SERVICIO            |                 | 1.00                 | 6,902.34       | 0.00          | 0.00           | 1.00          | 5,902.34       | 0.00          | 0.00           | 1.00          | 5,902.34       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010054  | S    | MANTENIMIENTO PREVENTIVO DE FOTOCOPIADORA                                       | SERVICIO            |                 | 1.00                 | 9,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                 |      |   |                     |                 | 10,000.00            |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                                   | SERVICIO            |                 | 1.00                 | 10,000.00      | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 101,000.00           |                | 36,000.00     |                | 113,700.00    |                | 36,000.00     |                | 164,000.00    |                | 36,000.00     |                | 0.00       |                | 0.00       |                |
| 071100380305  | S    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                                   | SERVICIO            |                 | 1.00                 | 46,000.00      | 1.00          | 36,000.00      | 1.00          | 36,000.00      | 1.00          | 36,000.00      | 1.00          | 36,000.00      | 1.00          | 36,000.00      | 0.00       | 0.00           | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                                     | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0361 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 179,996.97           |                | 0.00          |                | 136,998.97    |                | 0.00          |                | 187,298.97    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |   |                     |                 | 5,407.50             |                | 0.00          |                | 5,407.50      |                | 0.00          |                | 5,407.50      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 899600170058  | B    | GUARDAPOLVO DE DRIL MANGA LARGA UNISEX COLOR BLANCO TALLA XL                    | UNIDAD              | 60.000000       | 20.00                | 1,200.00       | 0.00          | 0.00           | 20.00         | 1,200.00       | 0.00          | 0.00           | 20.00         | 1,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0361 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |   |                     |                 | 179,996.97           |                | 0.00          |                | 136,998.97    |                | 0.00          |                | 187,298.97    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |   |                     |                 | 5,407.50             |                | 0.00          |                | 5,407.50      |                | 0.00          |                | 5,407.50      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 899600170059  | B    | GUARDAPOLVO DE DRIL MANGA LARGA UNISEX COLOR BLANCO TALLA L | UNIDAD              | 50.000000       | 45.00                | 2,250.00       | 0.00          | 0.00           | 45.00         | 2,250.00       | 0.00          | 0.00           | 45.00         | 2,250.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600170060  | B    | GUARDAPOLVO DE DRIL MANGA LARGA UNISEX COLOR BLANCO TALLA M | UNIDAD              | 50.000000       | 35.00                | 1,750.00       | 0.00          | 0.00           | 35.00         | 1,750.00       | 0.00          | 0.00           | 35.00         | 1,750.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600170099  | B    | GUARDAPOLVO DE DRIL MANGA LARGA UNISEX TALLA L COLOR AZUL   | UNIDAD              | 41.500000       | 5.00                 | 207.50         | 0.00          | 0.00           | 5.00          | 207.50         | 0.00          | 0.00           | 5.00          | 207.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 10,444.57            |                | 0.00          |                | 10,446.57     |                | 0.00          |                | 10,446.57     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710300010046  | B    | CINTA ADHESIVA TRANSPARENTE 2 in X 110 yd                   | UNIDAD              | 2.820200        | 50.00                | 141.01         | 0.00          | 0.00           | 50.00         | 141.01         | 0.00          | 0.00           | 50.00         | 141.01         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO   | UNIDAD              | 3.469190        | 190.00               | 659.15         | 0.00          | 0.00           | 190.00        | 659.15         | 0.00          | 0.00           | 190.00        | 659.15         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600120069  | B    | MICA PORTAPEPELES TAMAÑO A4                                 | DECENA              | 3.174207        | 97.00                | 307.90         | 0.00          | 0.00           | 97.00         | 307.90         | 0.00          | 0.00           | 97.00         | 307.90         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100010040  | B    | BORRADOR MIXTO TAMAÑO GRANDE X 40                           | UNIDAD              | 0.389300        | 150.00               | 58.40          | 0.00          | 0.00           | 150.00        | 58.40          | 0.00          | 0.00           | 150.00        | 58.40          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO                             | UNIDAD              | 1.580500        | 50.00                | 79.03          | 0.00          | 0.00           | 50.00         | 79.03          | 0.00          | 0.00           | 50.00         | 79.03          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6            | UNIDAD              | 24.933000       | 15.00                | 374.00         | 0.00          | 0.00           | 15.00         | 374.00         | 0.00          | 0.00           | 15.00         | 374.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110078  | B    | ENGRAPADOR GRANDE DE OFICINA (220 HOJAS)                    | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000120010  | B    | PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS APROX.           | UNIDAD              | 6.820000        | 10.00                | 68.20          | 0.00          | 0.00           | 10.00         | 68.20          | 0.00          | 0.00           | 10.00         | 68.20          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO               | UNIDAD              | 3.799600        | 15.00                | 56.99          | 0.00          | 0.00           | 15.00         | 56.99          | 0.00          | 0.00           | 15.00         | 56.99          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010187  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO    | UNIDAD              | 0.436300        | 500.00               | 218.15         | 0.00          | 0.00           | 500.00        | 218.15         | 0.00          | 0.00           | 500.00        | 218.15         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010209  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO   | UNIDAD              | 0.401200        | 1,000.00             | 401.20         | 0.00          | 0.00           | 1,000.00      | 401.20         | 0.00          | 0.00           | 1,000.00      | 401.20         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000040112  | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                           | UNIDAD              | 0.318976        | 500.00               | 159.49         | 0.00          | 0.00           | 500.00        | 159.49         | 0.00          | 0.00           | 500.00        | 159.49         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060405  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO        | UNIDAD              | 1.062000        | 50.00                | 53.10          | 0.00          | 0.00           | 50.00         | 53.10          | 0.00          | 0.00           | 50.00         | 53.10          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060421  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL        | UNIDAD              | 1.062000        | 50.00                | 53.10          | 0.00          | 0.00           | 50.00         | 53.10          | 0.00          | 0.00           | 50.00         | 53.10          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060422  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO          | UNIDAD              | 3.174000        | 20.00                | 63.48          | 0.00          | 0.00           | 20.00         | 63.48          | 0.00          | 0.00           | 20.00         | 63.48          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060423  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO       | UNIDAD              | 1.062000        | 70.00                | 74.34          | 0.00          | 0.00           | 70.00         | 74.34          | 0.00          | 0.00           | 70.00         | 74.34          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060432  | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO            | UNIDAD              | 3.500000        | 20.00                | 70.00          | 0.00          | 0.00           | 20.00         | 70.00          | 0.00          | 0.00           | 20.00         | 70.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4                                   | EMP X 500           | 12.897400       | 200.00               | 2,579.48       | 0.00          | 0.00           | 200.00        | 2,579.48       | 0.00          | 0.00           | 200.00        | 2,579.48       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050225  | B    | PAPEL BOND 80 g TAMAÑO A3.                                  | EMP X 500           | 38.503400       | 10.00                | 385.03         | 0.00          | 0.00           | 10.00         | 385.03         | 0.00          | 0.00           | 10.00         | 385.03         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200080056  | B    | PAPEL KRAFT 80 g DE 1.55 m X 1.20 m                         | EMP X 250           | 90.000000       | 1.00                 | 90.00          | 0.00          | 0.00           | 1.00          | 90.00          | 0.00          | 0.00           | 1.00          | 90.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717300110034  | B    | CARTULINA SIMPLE 150 g DE 50 cm X 65 cm COLOR AMARILLO      | UNIDAD              | 0.260550        | 200.00               | 52.11          | 0.00          | 0.00           | 200.00        | 52.11          | 0.00          | 0.00           | 200.00        | 52.11          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

### ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
|   |      |   |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0361 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |   |                     |                 | 179,996.97           |                | 0.00          |                | 136,998.97    |                | 0.00          |                | 187,298.97    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 10,444.57            |                | 0.00          |                | 10,446.57     |                | 0.00          |                | 10,446.57     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 717300110035  | B    | CARTULINA SIMPLE 150 g DE 50 cm X 65 cm COLOR BLANCO                              | UNIDAD              | 0.260550        | 227.00               | 59.14          | 0.00          | 0.00           | 227.00        | 59.14          | 0.00          | 0.00           | 227.00        | 59.14          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 718500050001  | B    | CLIP DE METAL CHICO N° 1 X 100  | UNIDAD              | 1.994000        | 200.00               | 398.80         | 0.00          | 0.00           | 200.00        | 398.80         | 0.00          | 0.00           | 200.00        | 398.80         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 718500080026  | B    | GRAPA 26/6 X 5000   | UNIDAD              | 2.749400        | 50.00                | 137.47         | 0.00          | 0.00           | 50.00         | 137.47         | 0.00          | 0.00           | 50.00         | 137.47         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063575  | B    | TÓNOR DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                           | UNIDAD              | 759.000000      | 5.00                 | 3,795.00       | 0.00          | 0.00           | 5.00          | 3,797.00       | 0.00          | 0.00           | 5.00          | 3,797.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR  |      |   |                     |                 | 1,241.00             |                | 0.00          |                | 1,241.00      |                | 0.00          |                | 1,241.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 139200100096  | B    | JABON DE TOCADOR LIQUIDO X 400 mL   | UNIDAD              | 13.700000       | 30.00                | 411.00         | 0.00          | 0.00           | 30.00         | 411.00         | 0.00          | 0.00           | 30.00         | 411.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200120047  | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20                           | UNIDAD              | 23.500000       | 20.00                | 470.00         | 0.00          | 0.00           | 20.00         | 470.00         | 0.00          | 0.00           | 20.00         | 470.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200160342  | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 70 HOJAS   | UNIDAD              | 3.600000        | 100.00               | 360.00         | 0.00          | 0.00           | 100.00        | 360.00         | 0.00          | 0.00           | 100.00        | 360.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 1 2 MEDICAMENTOS  |      |   |                     |                 | 8,140.00             |                | 0.00          |                | 8,140.00      |                | 0.00          |                | 8,140.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 580100210016  | B    | LIDOCAINA CLORHIDRATO + EPINEFRINA 20 mg + 10 µg/mL INY 1.8 mL                    | UNIDAD              | 2.500000        | 3,000.00             | 7,500.00       | 0.00          | 0.00           | 3,000.00      | 7,500.00       | 0.00          | 0.00           | 3,000.00      | 7,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580100250016  | B    | BENZOCAINA 20 g/100 g GEL 12 g  | UNIDAD              | 16.000000       | 40.00                | 640.00         | 0.00          | 0.00           | 40.00         | 640.00         | 0.00          | 0.00           | 40.00         | 640.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC     |      |   |                     |                 | 34,063.90            |                | 0.00          |                | 34,063.90     |                | 0.00          |                | 34,063.90     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 350500030012  | B    | AGUA DESTILADA X 1 L  | UNIDAD              | 5.000000        | 10.00                | 50.00          | 0.00          | 0.00           | 10.00         | 50.00          | 0.00          | 0.00           | 10.00         | 50.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000026136  | B    | PEROXIDO DE HIDROGENO 50% X 80 mL   | UNIDAD              | 2.500000        | 21.00                | 52.50          | 0.00          | 0.00           | 21.00         | 52.50          | 0.00          | 0.00           | 21.00         | 52.50          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353800010001  | B    | ALCOHOL ETILICO (ETANOL) 96°  | LITRO               | 5.200000        | 20.00                | 104.00         | 0.00          | 0.00           | 20.00         | 104.00         | 0.00          | 0.00           | 20.00         | 104.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900010010  | B    | AGUJA DENTAL TIPO CARPULE DESCARTABLE N° 30 G X 1 in                              | UNIDAD              | 23.000000       | 50.00                | 1,150.00       | 0.00          | 0.00           | 50.00         | 1,150.00       | 0.00          | 0.00           | 50.00         | 1,150.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900010035  | B    | AGUJA DENTAL TIPO CARPULE DESCARTABLE N° 27 G X 1 1/5 in                          | UNIDAD              | 23.000000       | 50.00                | 1,150.00       | 0.00          | 0.00           | 50.00         | 1,150.00       | 0.00          | 0.00           | 50.00         | 1,150.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900050007  | B    | ESCOBILLA DESCARTABLE PARA PROFILAXIS   | UNIDAD              | 0.500000        | 100.00               | 50.00          | 0.00          | 0.00           | 100.00        | 50.00          | 0.00          | 0.00           | 100.00        | 50.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900060011  | B    | FLUOR GEL ACIDULADO 1.23% X 200 mL  | UNIDAD              | 9.000000        | 15.00                | 135.00         | 0.00          | 0.00           | 15.00         | 135.00         | 0.00          | 0.00           | 15.00         | 135.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900080068  | B    | IONOMERO DE VIDRIO FOTOCURABLE PARA BASE (POLVO-LIQUIDO 15 g/15 mL)               | UNIDAD              | 220.000000      | 20.00                | 4,400.00       | 0.00          | 0.00           | 20.00         | 4,400.00       | 0.00          | 0.00           | 20.00         | 4,400.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900080089  | B    | IONOMERO DE VIDRIO AUTOCURABLE PARA CEMENTAR CORONAS (POLVO - LIQUIDO 35 g/15 mL) | UNIDAD              | 149.000000      | 20.00                | 2,980.00       | 0.00          | 0.00           | 20.00         | 2,980.00       | 0.00          | 0.00           | 20.00         | 2,980.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900130035  | B    | RESINA FOTOCURABLE X 16 g (KIT)   | UNIDAD              | 60.000000       | 20.00                | 1,200.00       | 0.00          | 0.00           | 20.00         | 1,200.00       | 0.00          | 0.00           | 20.00         | 1,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900300008  | B    | CONO DE GUTAPERCHA SET DEL 15-40 (1era SERIE)                                     | UNIDAD              | 14.000000       | 10.00                | 140.00         | 0.00          | 0.00           | 10.00         | 140.00         | 0.00          | 0.00           | 10.00         | 140.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900300011  | B    | CONO DE GUTAPERCHA SET DEL 45-80 (2da SERIE)                                      | UNIDAD              | 13.312389       | 10.00                | 133.12         | 0.00          | 0.00           | 10.00         | 133.12         | 0.00          | 0.00           | 10.00         | 133.12         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900310009  | B    | CONO DE PAPEL SET 15-40 (1era SERIE) X 120  | UNIDAD              | 12.000000       | 10.00                | 120.00         | 0.00          | 0.00           | 10.00         | 120.00         | 0.00          | 0.00           | 10.00         | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 492900310011  | B    | CONO DE PAPEL SET 45-80 (2da SERIE) X 120   | UNIDAD              | 12.000000       | 10.00                | 120.00         | 0.00          | 0.00           | 10.00         | 120.00         | 0.00          | 0.00           | 10.00         | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0361 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 179,996.97           |                | 0.00          |                | 136,998.97    |                | 0.00          |                | 187,298.97    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 20,000.00            |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 606500260471  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPOS DE LABORATORIO             | SERVICIO            |                 | 1.00                 | 5,000.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260783  | S    | MANTENIMIENTO CORRECTIVO DE COMPRESORA DE AIRE (USO MÉDICO)    | SERVICIO            |                 | 1.00                 | 15,000.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |  |                     |                 | 8,500.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040  | S    | DISEÑO DE CARNE  | SERVICIO            |                 | 1.00                 | 8,500.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |  |                     |                 | 92,200.00            |                | 0.00          |                | 77,700.00     |                | 0.00          |                | 128,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                    | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100435137  | S    | SERVICIO DE VERIFICACION OPERACIONAL DE EQUIPOS DE LABORATORIO | SERVICIO            |                 | 1.00                 | 21,600.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 210100010235  | S    | SERVICIO SECRETARIAL Y ORDENAMIENTO ARCHIVISTICO               | SERVICIO            |                 | 1.00                 | 15,600.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0374 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 114,989.59           |                | 5,000.00      |                | 94,692.00     |                | 0.00          |                | 144,992.00    |                | 0.00          |                | 21.24      |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 11,106.26            |                | 0.00          |                | 11,108.67     |                | 0.00          |                | 11,108.67     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 503300250065  | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 80 yd          | UNIDAD              | 3.000000        | 30.00                | 90.00          | 0.00          | 0.00           | 30.00         | 90.00          | 0.00          | 0.00           | 30.00         | 90.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300010004  | B    | CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd                       | UNIDAD              | 1.840800        | 30.00                | 55.22          | 0.00          | 0.00           | 30.00         | 55.22          | 0.00          | 0.00           | 30.00         | 55.22          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4  | EMP X 25            | 5.500000        | 10.00                | 55.00          | 0.00          | 0.00           | 10.00         | 55.00          | 0.00          | 0.00           | 10.00         | 55.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600050143  | B    | FOLDER DE PLÁSTICO TAMAÑO A4 CON SUJETADOR Y TAPA TRANSPARENTE | EMP X 25            | 5.730000        | 47.00                | 269.31         | 0.00          | 0.00           | 47.00         | 269.31         | 0.00          | 0.00           | 47.00         | 269.31         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6               | UNIDAD              | 24.933000       | 30.00                | 747.99         | 0.00          | 0.00           | 30.00         | 748.00         | 0.00          | 0.00           | 30.00         | 748.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110078  | B    | ENGRAPADOR GRANDE DE OFICINA (220 HOJAS)                       | UNIDAD              | 110.000000      | 2.00                 | 220.00         | 0.00          | 0.00           | 2.00          | 220.00         | 0.00          | 0.00           | 2.00          | 220.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000120010  | B    | PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS APROX.              | UNIDAD              | 6.820000        | 20.00                | 136.40         | 0.00          | 0.00           | 20.00         | 136.40         | 0.00          | 0.00           | 20.00         | 136.40         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010001  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO   | UNIDAD              | 4.271598        | 98.00                | 418.62         | 0.00          | 0.00           | 98.00         | 418.62         | 0.00          | 0.00           | 98.00         | 418.62         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010192  | B    | BOLIGRAFO (LAPICERO) TINTA GEL PUNTA FINA COLOR NEGRO          | UNIDAD              | 2.159400        | 100.00               | 215.94         | 0.00          | 0.00           | 100.00        | 215.94         | 0.00          | 0.00           | 100.00        | 215.94         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060389  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA                        | UNIDAD              | 1.651300        | 47.00                | 77.61          | 0.00          | 0.00           | 47.00         | 77.61          | 0.00          | 0.00           | 47.00         | 77.61          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4                                      | EMP X 500           | 12.897400       | 240.00               | 3,095.38       | 0.00          | 0.00           | 240.00        | 3,095.38       | 0.00          | 0.00           | 240.00        | 3,095.38       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 718500100014  | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50             | UNIDAD              | 2.478000        | 21.00                | 52.04          | 0.00          | 0.00           | 21.00         | 52.04          | 0.00          | 0.00           | 21.00         | 52.04          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO        | UNIDAD              | 759.000000      | 6.00                 | 4,554.00       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500590014  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                | UNIDAD              | 44.750000       | 25.00                | 1,118.75       | 0.00          | 0.00           | 25.00         | 1,118.75       | 0.00          | 0.00           | 25.00         | 1,118.75       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |













**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA  |      |                        |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0385 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO      |      |                        |                     |                 | 167,660.42           |                | 10,500.00     |                | 186,062.82    |                | 10,500.00     |                | 237,662.82    |                | 10,500.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS       |      |                        |                     |                 | 60,000.00            |                | 0.00          |                | 78,400.00     |                | 0.00          |                | 130,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100385368 S SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                             |      |                        |                     |                 | 1.00                 | 60,000.00      | 0.00          | 0.00           | 1.00          | 78,400.00      | 0.00          | 0.00           | 1.00          | 130,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0386 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO      |      |                        |                     |                 | 158,998.40           |                | 0.00          |                | 181,700.00    |                | 0.00          |                | 232,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                       |      |                        |                     |                 | 3,036.00             |                | 0.00          |                | 3,037.60      |                | 0.00          |                | 3,037.60      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767400063575 B TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                 |      |                        |                     |                 | 4.00                 | 3,036.00       | 0.00          | 0.00           | 4.00          | 3,037.60       | 0.00          | 0.00           | 4.00          | 3,037.60       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS          |      |                        |                     |                 | 13,833.18            |                | 0.00          |                | 13,833.18     |                | 0.00          |                | 13,833.18     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 351000020204 B BALSAMO DE CANADA X 100 mL  |      |                        |                     |                 | UNIDAD               | 30.000000      | 5.00          | 150.00         | 0.00          | 0.00           | 5.00          | 150.00         | 0.00          | 0.00           | 5.00          | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000020436 B D-MANITOL X 100 g   |      |                        |                     |                 | UNIDAD               | 171.000000     | 1.00          | 171.00         | 0.00          | 0.00           | 1.00          | 171.00         | 0.00          | 0.00           | 1.00          | 171.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000020539 B FORMALDEHIDO 37% P.A. X 1 L   |      |                        |                     |                 | UNIDAD               | 40.000000      | 3.00          | 120.00         | 0.00          | 0.00           | 3.00          | 120.00         | 0.00          | 0.00           | 3.00          | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000020617 B HEXANO P.A. X 1 L   |      |                        |                     |                 | UNIDAD               | 80.000000      | 3.00          | 240.00         | 0.00          | 0.00           | 3.00          | 240.00         | 0.00          | 0.00           | 3.00          | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000020739 B MERCURIO II CLORURO P.A. X 50 g   |      |                        |                     |                 | UNIDAD               | 35.000000      | 4.00          | 140.00         | 0.00          | 0.00           | 4.00          | 140.00         | 0.00          | 0.00           | 4.00          | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000020804 B NITRATO DE PLATA P.A. X 100 g   |      |                        |                     |                 | UNIDAD               | 509.580000     | 1.00          | 509.58         | 0.00          | 0.00           | 1.00          | 509.58         | 0.00          | 0.00           | 1.00          | 509.58         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000020807 B NITRATO DE PLOMO (II) P.A. X 100 g                                      |      |                        |                     |                 | UNIDAD               | 100.000000     | 2.00          | 200.00         | 0.00          | 0.00           | 2.00          | 200.00         | 0.00          | 0.00           | 2.00          | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000021396 B CLORURO DE MERCURIO P.A. X 500 g  |      |                        |                     |                 | UNIDAD               | 30.000000      | 10.00         | 300.00         | 0.00          | 0.00           | 10.00         | 300.00         | 0.00          | 0.00           | 10.00         | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000022329 B CLORURO DE SODIO Q.P. X 500 g   |      |                        |                     |                 | UNIDAD               | 65.000000      | 4.00          | 260.00         | 0.00          | 0.00           | 4.00          | 260.00         | 0.00          | 0.00           | 4.00          | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000023200 B ACEITE DE INMERSION PARA MICROSCOPIA X 100 mL                           |      |                        |                     |                 | UNIDAD               | 65.000000      | 4.00          | 260.00         | 0.00          | 0.00           | 4.00          | 260.00         | 0.00          | 0.00           | 4.00          | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000023276 B ACETONA P.A. X 1 L  |      |                        |                     |                 | UNIDAD               | 123.900000     | 3.00          | 371.70         | 0.00          | 0.00           | 3.00          | 371.70         | 0.00          | 0.00           | 3.00          | 371.70         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000023331 B ZINC P.A. EN GRANALLAS X 500 g  |      |                        |                     |                 | UNIDAD               | 120.000000     | 1.00          | 120.00         | 0.00          | 0.00           | 1.00          | 120.00         | 0.00          | 0.00           | 1.00          | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000023381 B L-PROLINA X 25 g  |      |                        |                     |                 | UNIDAD               | 266.000000     | 1.00          | 266.00         | 0.00          | 0.00           | 1.00          | 266.00         | 0.00          | 0.00           | 1.00          | 266.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000023612 B ACIDO ACETICO GLACIAL P.A. X 1 L  |      |                        |                     |                 | UNIDAD               | 45.000000      | 3.00          | 135.00         | 0.00          | 0.00           | 3.00          | 135.00         | 0.00          | 0.00           | 3.00          | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000024624 B ACIDO CLORHIDRICO Q.P. 37.5% X 2.5 L                                    |      |                        |                     |                 | UNIDAD               | 210.000000     | 1.00          | 210.00         | 0.00          | 0.00           | 1.00          | 210.00         | 0.00          | 0.00           | 1.00          | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000025242 B CLORURO DE POTASIO Q.P. X 500 g   |      |                        |                     |                 | UNIDAD               | 94.400000      | 2.00          | 188.80         | 0.00          | 0.00           | 2.00          | 188.80         | 0.00          | 0.00           | 2.00          | 188.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000026218 B SULFATO DE COBRE Q.P. GRANULADO X 500 g                                 |      |                        |                     |                 | UNIDAD               | 110.000000     | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000026374 B NITRATO DE COBALTO P.A. X 100 g   |      |                        |                     |                 | UNIDAD               | 450.000000     | 1.00          | 450.00         | 0.00          | 0.00           | 1.00          | 450.00         | 0.00          | 0.00           | 1.00          | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000040005 B COLORANTE AZUL DE METILENO X 25 g                                       |      |                        |                     |                 | UNIDAD               | 59.000000      | 1.00          | 59.00          | 0.00          | 0.00           | 1.00          | 59.00          | 0.00          | 0.00           | 1.00          | 59.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 351000040013 B COLORANTE FUCSINA BASICA X 25 g   |      |                        |                     |                 | UNIDAD               | 110.000000     | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351100020798 B COLESTEROL HDL DIRECTO X 250 DETERMINACIONES                            |      |                        |                     |                 | UNIDAD               | 191.830000     | 1.00          | 191.83         | 0.00          | 0.00           | 1.00          | 191.83         | 0.00          | 0.00           | 1.00          | 191.83         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351100020847 B TRANSAMINASA GLUTÁMICA OXALACÉTICA (TGO) CINÉTICO X 125 DETERMINACIONES |      |                        |                     |                 | UNIDAD               | 240.000000     | 1.00          | 240.00         | 0.00          | 0.00           | 1.00          | 240.00         | 0.00          | 0.00           | 1.00          | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 351100020978 B AMILASA SERICA X 500 DETERMINACIONES                                    |      |                        |                     |                 | UNIDAD               | 80.000000      | 1.00          | 80.00          | 0.00          | 0.00           | 1.00          | 80.00          | 0.00          | 0.00           | 1.00          | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 351100021089 B TRANSAMINASA GLUTÁMICA PIRÚVICA (TGP) CINÉTICA X 120 DETERMINACIONES    |      |                        |                     |                 | UNIDAD               | 240.000000     | 1.00          | 240.00         | 0.00          | 0.00           | 1.00          | 240.00         | 0.00          | 0.00           | 1.00          | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0386 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 158,998.40           |                | 0.00          |                | 181,700.00    |                | 0.00          |                | 232,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGK      |      |  |                     |                 | 13,833.18            |                | 0.00          |                | 13,833.18     |                | 0.00          |                | 13,833.18     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 353700030042  | B    | HIDROXIDO DE SODIO EN LENTEJAS P.A. X 500 g                      | UNIDAD              | 35.000000       | 4.00                 | 140.00         | 0.00          | 0.00           | 4.00          | 140.00         | 0.00          | 0.00           | 4.00          | 140.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700030054  | B    | HIDROXIDO DE AMONIO Q.P. X 1 L                                   | UNIDAD              | 150.000000      | 2.00                 | 300.00         | 0.00          | 0.00           | 2.00          | 300.00         | 0.00          | 0.00           | 2.00          | 300.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700060002  | B    | ETER ETILICO P.A. X 1 L  | UNIDAD              | 190.000000      | 1.00                 | 190.00         | 0.00          | 0.00           | 1.00          | 190.00         | 0.00          | 0.00           | 1.00          | 190.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353800010007  | B    | ALCOHOL ETILICO (ETANOL) 96° X 1 L                               | UNIDAD              | 8.000000        | 22.00                | 176.00         | 0.00          | 0.00           | 22.00         | 176.00         | 0.00          | 0.00           | 22.00         | 176.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353800010071  | B    | ALCOHOL ETILICO (ETANOL) ABSOLUTO 99.8% P.A. X 1 L               | UNIDAD              | 30.000000       | 8.00                 | 240.00         | 0.00          | 0.00           | 8.00          | 240.00         | 0.00          | 0.00           | 8.00          | 240.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 357600020049  | B    | ACIDO NITRICO P.A. X 1 L   | UNIDAD              | 150.000000      | 2.00                 | 300.00         | 0.00          | 0.00           | 2.00          | 300.00         | 0.00          | 0.00           | 2.00          | 300.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100058  | B    | AGAR MAC CONKEY X 500 g  | UNIDAD              | 496.000000      | 1.00                 | 496.00         | 0.00          | 0.00           | 1.00          | 496.00         | 0.00          | 0.00           | 1.00          | 496.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100072  | B    | AGAR NUTRITIVO X 500 g   | UNIDAD              | 300.000000      | 1.00                 | 300.00         | 0.00          | 0.00           | 1.00          | 300.00         | 0.00          | 0.00           | 1.00          | 300.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100121  | B    | AGAR TRIPTONA SOYA (TSA) X 500 g                                 | UNIDAD              | 368.000000      | 2.00                 | 736.00         | 0.00          | 0.00           | 2.00          | 736.00         | 0.00          | 0.00           | 2.00          | 736.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100381  | B    | AGAR MANITOL SALADO X 500 g                                      | UNIDAD              | 650.000000      | 1.00                 | 650.00         | 0.00          | 0.00           | 1.00          | 650.00         | 0.00          | 0.00           | 1.00          | 650.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100524  | B    | AGAR MIO (MOVILIDAD, INDOL, ORNITINA ) X 500 g                   | UNIDAD              | 578.200000      | 1.00                 | 578.20         | 0.00          | 0.00           | 1.00          | 578.20         | 0.00          | 0.00           | 1.00          | 578.20         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600101189  | B    | MEDIO DE CULTIVO DMEM X 500 mL                                   | UNIDAD              | 180.000000      | 1.00                 | 180.00         | 0.00          | 0.00           | 1.00          | 180.00         | 0.00          | 0.00           | 1.00          | 180.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280112  | B    | GUANTE PARA EXAMEN DESCARTABLE N° 7 X 100 UNI                    | UNIDAD              | 13.900000       | 20.00                | 278.00         | 0.00          | 0.00           | 20.00         | 278.00         | 0.00          | 0.00           | 20.00         | 278.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000050032  | B    | MATRAZ ERLLENMEYER DE VIDRIO X 250 mL                            | UNIDAD              | 80.000000       | 8.00                 | 640.00         | 0.00          | 0.00           | 8.00          | 640.00         | 0.00          | 0.00           | 8.00          | 640.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000050034  | B    | MATRAZ ERLLENMEYER DE VIDRIO X 100 mL                            | UNIDAD              | 60.000000       | 8.00                 | 480.00         | 0.00          | 0.00           | 8.00          | 480.00         | 0.00          | 0.00           | 8.00          | 480.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000060207  | B    | PIPETA VOLUMETRICA DE VIDRIO CLASE A X 2 mL                      | UNIDAD              | 10.000000       | 9.00                 | 90.00          | 0.00          | 0.00           | 9.00          | 90.00          | 0.00          | 0.00           | 9.00          | 90.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000060210  | B    | PIPETA VOLUMETRICA DE VIDRIO CLASE A X 5 mL                      | UNIDAD              | 35.000000       | 10.00                | 350.00         | 0.00          | 0.00           | 10.00         | 350.00         | 0.00          | 0.00           | 10.00         | 350.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000060531  | B    | PIPETA DE VIDRIO CLASE A GRADUADA 10 mL                          | UNIDAD              | 4.800000        | 27.00                | 129.60         | 0.00          | 0.00           | 27.00         | 129.60         | 0.00          | 0.00           | 27.00         | 129.60         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000070015  | B    | PROBETA DE VIDRIO CLASE A GRADUADA 50 mL                         | UNIDAD              | 70.000000       | 5.00                 | 350.00         | 0.00          | 0.00           | 5.00          | 350.00         | 0.00          | 0.00           | 5.00          | 350.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000090011  | B    | MECHERO DE BUSSEN MEDIANO  | UNIDAD              | 100.000000      | 5.00                 | 500.00         | 0.00          | 0.00           | 5.00          | 500.00         | 0.00          | 0.00           | 5.00          | 500.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000110119  | B    | TERMÓMETRO DE MERCURIO -10 °C A 150 °C (ESCALA DE DIVISION 1 °C) | UNIDAD              | 36.500000       | 10.00                | 365.00         | 0.00          | 0.00           | 10.00         | 365.00         | 0.00          | 0.00           | 10.00         | 365.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000110131  | B    | TERMÓMETRO DE MERCURIO -10 °C A 250 °C (ESCALA DE DIVISION 1 °C) | UNIDAD              | 3.100000        | 30.00                | 93.00          | 0.00          | 0.00           | 30.00         | 93.00          | 0.00          | 0.00           | 30.00         | 93.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000150453  | B    | PINZA DE MADERA PARA TUBOS DE PRUEBA                             | UNIDAD              | 6.850000        | 15.00                | 102.75         | 0.00          | 0.00           | 15.00         | 102.75         | 0.00          | 0.00           | 15.00         | 102.75         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000030002  | B    | BOMBILLA DE JEBE PARA PIPETA CON 3 VÁLVULAS DE SALIDA            | UNIDAD              | 20.000000       | 10.00                | 200.00         | 0.00          | 0.00           | 10.00         | 200.00         | 0.00          | 0.00           | 10.00         | 200.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000060216  | B    | TIRA INDICADORA DE PH RANGO 1.0 A 14.0 X 50                      | UNIDAD              | 7.240000        | 23.00                | 166.52         | 0.00          | 0.00           | 23.00         | 166.52         | 0.00          | 0.00           | 23.00         | 166.52         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000210402  | B    | PAPEL FILTRO N° 43 DE 100 mm DIÁMETRO X 100                      | UNIDAD              | 331.200000      | 1.00                 | 331.20         | 0.00          | 0.00           | 1.00          | 331.20         | 0.00          | 0.00           | 1.00          | 331.20         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem                                     | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0387 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 184,942.33           |                | 0.00          |                | 207,646.33    |                | 0.00          |                | 257,946.33    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |  |                     |                 | 5,544.00             |                | 0.00          |                | 5,544.00      |                | 0.00          |                | 5,544.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 716000060507  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO    | DOC.                | 50.400000       | 40.00                | 2,016.00       | 0.00          | 0.00           | 40.00         | 2,016.00       | 0.00          | 0.00           | 40.00         | 2,016.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060508  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL     | DOC.                | 50.400000       | 40.00                | 2,016.00       | 0.00          | 0.00           | 40.00         | 2,016.00       | 0.00          | 0.00           | 40.00         | 2,016.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060509  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO     | DOC.                | 50.400000       | 30.00                | 1,512.00       | 0.00          | 0.00           | 30.00         | 1,512.00       | 0.00          | 0.00           | 30.00         | 1,512.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                            |      |  |                     |                 | 9,500.00             |                | 0.00          |                | 9,500.00      |                | 0.00          |                | 9,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 526000130459  | S    | INSTALACIÓN DE PUERTAS Y VENTANAS                        | SERVICIO            |                 | 1.00                 | 9,500.00       | 0.00          | 0.00           | 1.00          | 9,500.00       | 0.00          | 0.00           | 1.00          | 9,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 45,000.00            |                | 0.00          |                | 45,000.00     |                | 0.00          |                | 45,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO | SERVICIO            |                 | 1.00                 | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260471  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPOS DE LABORATORIO       | SERVICIO            |                 | 1.00                 | 40,000.00      | 0.00          | 0.00           | 1.00          | 40,000.00      | 0.00          | 0.00           | 1.00          | 40,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                |      |  |                     |                 | 3,000.00             |                | 0.00          |                | 3,000.00      |                | 0.00          |                | 3,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL            | SERVICIO            |                 | 1.00                 | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |  |                     |                 | 9,500.00             |                | 0.00          |                | 9,500.00      |                | 0.00          |                | 9,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040  | S    | DISEÑO DE CARNE  | SERVICIO            |                 | 1.00                 | 9,500.00       | 0.00          | 0.00           | 1.00          | 9,500.00       | 0.00          | 0.00           | 1.00          | 9,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |  |                     |                 | 103,000.00           |                | 0.00          |                | 125,700.00    |                | 0.00          |                | 176,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR              | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100388240  | S    | SERVICIO ESPECIALIZADO EN SUELOS Y PAVIMENTOS            | SERVICIO            |                 | 1.00                 | 48,000.00      | 0.00          | 0.00           | 1.00          | 48,000.00      | 0.00          | 0.00           | 1.00          | 48,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0388 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 284,994.25           |                | 0.00          |                | 306,960.65    |                | 0.00          |                | 357,260.65    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 4,554.00             |                | 0.00          |                | 4,556.40      |                | 0.00          |                | 4,556.40      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767400063575  | B    | TÓNOR DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO  | UNIDAD              | 759.000000      | 6.00                 | 4,554.00       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC     |      |  |                     |                 | 21,840.25            |                | 0.00          |                | 21,104.25     |                | 0.00          |                | 21,104.25     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 351000020804  | B    | NITRATO DE PLATA P.A. X 100 g                            | UNIDAD              | 509.580000      | 1.00                 | 509.58         | 0.00          | 0.00           | 1.00          | 509.58         | 0.00          | 0.00           | 1.00          | 509.58         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000022329  | B    | CLORURO DE SODIO Q.P X 500 g                             | UNIDAD              | 65.000000       | 2.00                 | 130.00         | 0.00          | 0.00           | 2.00          | 130.00         | 0.00          | 0.00           | 2.00          | 130.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023200  | B    | ACEITE DE INMERSION PARA MICROSCOPIA X 100 mL            | UNIDAD              | 65.000000       | 3.00                 | 195.00         | 0.00          | 0.00           | 3.00          | 195.00         | 0.00          | 0.00           | 3.00          | 195.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023276  | B    | ACETONA P.A. X 1 L                                       | UNIDAD              | 123.900000      | 1.00                 | 123.90         | 0.00          | 0.00           | 1.00          | 123.90         | 0.00          | 0.00           | 1.00          | 123.90         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023331  | B    | ZINC P.A. EN GRANALLAS X 500 g                           | UNIDAD              | 120.000000      | 1.00                 | 120.00         | 0.00          | 0.00           | 1.00          | 120.00         | 0.00          | 0.00           | 1.00          | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023350  | B    | DICROMATO DE POTASIO P.A. X 80 g                         | UNIDAD              | 910.000000      | 1.00                 | 910.00         | 0.00          | 0.00           | 1.00          | 910.00         | 0.00          | 0.00           | 1.00          | 910.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023434  | B    | GLICERINA P.A. X 1 L                                     | UNIDAD              | 184.000000      | 9.00                 | 1,656.00       | 0.00          | 0.00           | 9.00          | 1,656.00       | 0.00          | 0.00           | 9.00          | 1,656.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023612  | B    | ACIDO ACETICO GLACIAL P.A. X 1 L                         | UNIDAD              | 45.000000       | 2.00                 | 90.00          | 0.00          | 0.00           | 2.00          | 90.00          | 0.00          | 0.00           | 2.00          | 90.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0388 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |  |                     |                 | 284,994.25           |                | 0.00          |                | 306,960.65    |                | 0.00          |                | 357,260.65    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 8.2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC       |      |  |                     |                 | 21,840.25            |                | 0.00          |                | 21,104.25     |                | 0.00          |                | 21,104.25     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 351000024437  | B    | ORCEINA ACETICA P.A. X 60 mL   | UNIDAD              | 40.000000       | 2.00                 | 80.00          | 0.00          | 0.00           | 2.00          | 80.00          | 0.00          | 0.00           | 2.00          | 80.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000024464  | B    | CLOROFORMO P.A. X 1 L  | UNIDAD              | 130.000000      | 3.00                 | 390.00         | 0.00          | 0.00           | 3.00          | 390.00         | 0.00          | 0.00           | 3.00          | 390.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000024624  | B    | ACIDO CLORHIDRICO Q.P. 37.5% X 2.5 L   | UNIDAD              | 210.000000      | 1.00                 | 210.00         | 0.00          | 0.00           | 1.00          | 210.00         | 0.00          | 0.00           | 1.00          | 210.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000025178  | B    | CLORURO DE SODIO Q.P X 50 g  | UNIDAD              | 20.400000       | 3.00                 | 61.20          | 0.00          | 0.00           | 3.00          | 61.20          | 0.00          | 0.00           | 3.00          | 61.20          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000025242  | B    | CLORURO DE POTASIO Q.P. X 500 g  | UNIDAD              | 94.400000       | 3.00                 | 283.20         | 0.00          | 0.00           | 3.00          | 283.20         | 0.00          | 0.00           | 3.00          | 283.20         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040005  | B    | COLORANTE AZUL DE METILENO X 25 g  | UNIDAD              | 59.000000       | 6.00                 | 354.00         | 0.00          | 0.00           | 6.00          | 354.00         | 0.00          | 0.00           | 6.00          | 354.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040013  | B    | COLORANTE FUCSINA BASICA X 25 g  | UNIDAD              | 110.000000      | 3.00                 | 330.00         | 0.00          | 0.00           | 3.00          | 330.00         | 0.00          | 0.00           | 3.00          | 330.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040036  | B    | COLORANTE WRIGHT X 1 L   | UNIDAD              | 130.000000      | 3.00                 | 390.00         | 0.00          | 0.00           | 3.00          | 390.00         | 0.00          | 0.00           | 3.00          | 390.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040076  | B    | COLORANTE SAFRANINA X 25 g   | UNIDAD              | 175.000000      | 2.00                 | 350.00         | 0.00          | 0.00           | 2.00          | 350.00         | 0.00          | 0.00           | 2.00          | 350.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040122  | B    | COLORANTE CRISTAL VIOLETA X 1 L  | UNIDAD              | 40.000000       | 3.00                 | 120.00         | 0.00          | 0.00           | 3.00          | 120.00         | 0.00          | 0.00           | 3.00          | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040133  | B    | LUGOL X 1 L  | UNIDAD              | 45.000000       | 3.00                 | 135.00         | 0.00          | 0.00           | 3.00          | 135.00         | 0.00          | 0.00           | 3.00          | 135.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351100020994  | B    | KIT CREATININA MOD JAFFE REACTIVO A 25 mL X 4 UNIDADES REACTIVO B 25 mL X 1 UNIDAD | UNIDAD              | 145.000000      | 2.00                 | 290.00         | 0.00          | 0.00           | 2.00          | 290.00         | 0.00          | 0.00           | 2.00          | 290.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700030042  | B    | HIDROXIDO DE SODIO EN LENTEJAS P.A. X 500 g  | UNIDAD              | 35.000000       | 2.00                 | 70.00          | 0.00          | 0.00           | 2.00          | 70.00          | 0.00          | 0.00           | 2.00          | 70.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700030054  | B    | HIDROXIDO DE AMONIO Q.P. X 1 L   | UNIDAD              | 150.000000      | 2.00                 | 300.00         | 0.00          | 0.00           | 2.00          | 300.00         | 0.00          | 0.00           | 2.00          | 300.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700030070  | B    | HIDROXIDO DE SODIO Q.P. x 100 g  | UNIDAD              | 15.000000       | 4.00                 | 60.00          | 0.00          | 0.00           | 4.00          | 60.00          | 0.00          | 0.00           | 4.00          | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700030071  | B    | HIDROXIDO DE POTASIO P.A. x 50 g   | UNIDAD              | 25.000000       | 3.00                 | 75.00          | 0.00          | 0.00           | 3.00          | 75.00          | 0.00          | 0.00           | 3.00          | 75.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353700060017  | B    | ETER DE PETROLEO X 1 L   | UNIDAD              | 140.000000      | 2.00                 | 280.00         | 0.00          | 0.00           | 2.00          | 280.00         | 0.00          | 0.00           | 2.00          | 280.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 354700010074  | B    | HEMOGLOBINA + ESTANDAR X 1 L   | UNIDAD              | 100.000000      | 1.00                 | 100.00         | 0.00          | 0.00           | 1.00          | 100.00         | 0.00          | 0.00           | 1.00          | 100.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 354700010181  | B    | GRUPO SANGUINEO (ANTI A-B-D FACTOR RH) X 160 DETERMINACIONES                       | UNIDAD              | 65.000000       | 4.00                 | 260.00         | 0.00          | 0.00           | 4.00          | 260.00         | 0.00          | 0.00           | 4.00          | 260.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 357600020220  | B    | ACIDO NITRICO Q.P. 68.5% X 1 L   | UNIDAD              | 170.000000      | 1.00                 | 170.00         | 0.00          | 0.00           | 1.00          | 170.00         | 0.00          | 0.00           | 1.00          | 170.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100003  | B    | AGAR AGAR X 500 g  | UNIDAD              | 1,648.000000    | 1.00                 | 1,648.00       | 0.00          | 0.00           | 1.00          | 1,648.00       | 0.00          | 0.00           | 1.00          | 1,648.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100058  | B    | AGAR MAC CONKEY X 500 g  | UNIDAD              | 496.000000      | 2.00                 | 992.00         | 0.00          | 0.00           | 2.00          | 992.00         | 0.00          | 0.00           | 2.00          | 992.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100072  | B    | AGAR NUTRITIVO X 500 g   | UNIDAD              | 300.000000      | 2.00                 | 600.00         | 0.00          | 0.00           | 2.00          | 600.00         | 0.00          | 0.00           | 2.00          | 600.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100121  | B    | AGAR TRIPTONA SOYA (TSA) X 500 g   | UNIDAD              | 368.000000      | 2.00                 | 736.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100381  | B    | AGAR MANITOL SALADO X 500 g  | UNIDAD              | 650.000000      | 2.00                 | 1,300.00       | 0.00          | 0.00           | 2.00          | 1,300.00       | 0.00          | 0.00           | 2.00          | 1,300.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100896  | B    | AGAR MUELLER HINTON X 500 g  | UNIDAD              | 1,200.000000    | 1.00                 | 1,200.00       | 0.00          | 0.00           | 1.00          | 1,200.00       | 0.00          | 0.00           | 1.00          | 1,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600101064  | B    | AGAR CETRIMIDA X 250 g   | UNIDAD              | 3,640.0000      | 15.00                | 54.60          | 0.00          | 0.00           | 15.00         | 54.60          | 0.00          | 0.00           | 15.00         | 54.60          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600101561  | B    | AGAR TRIPTICASA DE SOYA X 500 g  | UNIDAD              | 780.000000      | 2.00                 | 1,560.00       | 0.00          | 0.00           | 2.00          | 1,560.00       | 0.00          | 0.00           | 2.00          | 1,560.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700070005  | B    | ALGODÓN HIDRÓFILO X 500 g  | UNIDAD              | 14.850000       | 5.00                 | 74.25          | 0.00          | 0.00           | 5.00          | 74.25          | 0.00          | 0.00           | 5.00          | 74.25          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700110029  | B    | BAJALENGUA DE MADERA ADULTO X 500  | UNIDAD              | 25.000000       | 3.00                 | 75.00          | 0.00          | 0.00           | 3.00          | 75.00          | 0.00          | 0.00           | 3.00          | 75.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700270035  | B    | GASA QUIRURGICA 1 yd x 100 yd  | UNIDAD              | 80.000000       | 2.00                 | 160.00         | 0.00          | 0.00           | 2.00          | 160.00         | 0.00          | 0.00           | 2.00          | 160.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0388 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |  |                     |                 | 284,994.25           |                | 0.00          |                | 306,960.65    |                | 0.00          |                | 357,260.65    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 2.4 1 SERVICIO DE PUBLICIDAD  |      |  |                     |                 | 7,000.00             |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 150100040016  | S    | SERVICIO DE PUBLICIDAD EN PRENSA ESCRITA   | SERVICIO            |                 | 1.00                 | 7,000.00       | 0.00          | 0.00           | 1.00          | 7,000.00       | 0.00          | 0.00           | 1.00          | 7,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                 |      |  |                     |                 | 7,600.00             |                | 0.00          |                | 7,600.00      |                | 0.00          |                | 7,600.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL  | SERVICIO            |                 | 1.00                 | 7,600.00       | 0.00          | 0.00           | 1.00          | 7,600.00       | 0.00          | 0.00           | 1.00          | 7,600.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |  |                     |                 | 16,000.00            |                | 0.00          |                | 16,000.00     |                | 0.00          |                | 16,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561  | S    | SERVICIO DE IMPRESIONES EN GENERAL   | SERVICIO            |                 | 1.00                 | 16,000.00      | 0.00          | 0.00           | 1.00          | 16,000.00      | 0.00          | 0.00           | 1.00          | 16,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS  |      |  |                     |                 | 17,000.00            |                | 0.00          |                | 17,000.00     |                | 0.00          |                | 17,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 210100040111  | S    | CUOTA A ASOCIACION PERUANA DE FACULTADES DE MEDICINA                                 | SERVICIO            |                 | 1.00                 | 16,000.00      | 0.00          | 0.00           | 1.00          | 16,000.00      | 0.00          | 0.00           | 1.00          | 16,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 210100040154  | S    | AFILIACION A LA ASOCIACION PERUANA DE FACULTADES Y ESCUELAS DE ENFERMERIA (ASPEFEEN) | SERVICIO            |                 | 1.00                 | 1,000.00       | 0.00          | 0.00           | 1.00          | 1,000.00       | 0.00          | 0.00           | 1.00          | 1,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |  |                     |                 | 211,000.00           |                | 0.00          |                | 233,700.00    |                | 0.00          |                | 284,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR  | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100435137  | S    | SERVICIO DE VERIFICACION OPERACIONAL DE EQUIPOS DE LABORATORIO                       | SERVICIO            |                 | 1.00                 | 156,000.00     | 0.00          | 0.00           | 1.00          | 156,000.00     | 0.00          | 0.00           | 1.00          | 156,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0390 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |  |                     |                 | 175,993.85           |                | 0.00          |                | 194,398.18    |                | 0.00          |                | 244,233.18    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |  |                     |                 | 8,619.04             |                | 0.00          |                | 8,621.44      |                | 0.00          |                | 8,621.44      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4  | EMP X 500           | 12.897400       | 100.00               | 1,289.74       | 0.00          | 0.00           | 100.00        | 1,289.74       | 0.00          | 0.00           | 100.00        | 1,289.74       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200370007  | B    | PAPEL CONTINUO TIPO CONSOLA 56 g DE 7/8 in X 11 in X 2                               | EMP X 500           | 90.000000       | 10.00                | 900.00         | 0.00          | 0.00           | 10.00         | 900.00         | 0.00          | 0.00           | 10.00         | 900.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO                              | UNIDAD              | 466.925000      | 2.00                 | 933.85         | 0.00          | 0.00           | 2.00          | 933.85         | 0.00          | 0.00           | 2.00          | 933.85         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                              | UNIDAD              | 759.000000      | 6.00                 | 4,554.00       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 6.00          | 4,556.40       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400090104  | B    | CINTA DE IMPRESIÓN PARA EPSON COD. REF. S015335 NEGRO                                | UNIDAD              | 117.681333      | 8.00                 | 941.45         | 0.00          | 0.00           | 8.00          | 941.45         | 0.00          | 0.00           | 8.00          | 941.45         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 8.2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC       |      |  |                     |                 | 13,784.10            |                | 0.00          |                | 13,784.10     |                | 0.00          |                | 13,784.10     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 351000021474  | B    | GLUCOSA ANHIDRA X 500 g  | UNIDAD              | 98.000000       | 1.00                 | 98.00          | 0.00          | 0.00           | 1.00          | 98.00          | 0.00          | 0.00           | 1.00          | 98.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023200  | B    | ACEITE DE INMERSION PARA MICROSCOPIA X 100 mL  | UNIDAD              | 65.000000       | 1.00                 | 65.00          | 0.00          | 0.00           | 1.00          | 65.00          | 0.00          | 0.00           | 1.00          | 65.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000023350  | B    | DICROMATO DE POTASIO P.A. X 80 g   | UNIDAD              | 910.000000      | 1.00                 | 910.00         | 0.00          | 0.00           | 1.00          | 910.00         | 0.00          | 0.00           | 1.00          | 910.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040076  | B    | COLORANTE SAFRANINA X 25 g   | UNIDAD              | 175.000000      | 1.00                 | 175.00         | 0.00          | 0.00           | 1.00          | 175.00         | 0.00          | 0.00           | 1.00          | 175.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351000040238  | B    | ALCOHOL ACETONA X 1 L  | UNIDAD              | 68.000000       | 1.00                 | 68.00          | 0.00          | 0.00           | 1.00          | 68.00          | 0.00          | 0.00           | 1.00          | 68.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351100020161  | B    | LIPASA X 100 DETERMINACIONES   | UNIDAD              | 658.000000      | 1.00                 | 658.00         | 0.00          | 0.00           | 1.00          | 658.00         | 0.00          | 0.00           | 1.00          | 658.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 351100020439  | B    | AMILASA CINETICA X 160 DETERMINACIONES   | UNIDAD              | 323.000000      | 1.00                 | 323.00         | 0.00          | 0.00           | 1.00          | 323.00         | 0.00          | 0.00           | 1.00          | 323.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0390 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 175,993.85           |                | 0.00          |                | 194,398.18    |                | 0.00          |                | 244,233.18    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGK      |      |  |                     |                 | 13,784.10            |                | 0.00          |                | 13,784.10     |                | 0.00          |                | 13,784.10     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 353700030054  | B    | HIDROXIDO DE AMONIO Q.P. X 1 L   | UNIDAD              | 150.000000      | 1.00                 | 150.00         | 0.00          | 0.00           | 1.00          | 150.00         | 0.00          | 0.00           | 1.00          | 150.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 354700010127  | B    | GRUPO SANGUINEO (ANTI A-B-D FACTOR RH) X 5 mL  | UNIDAD              | 190.000000      | 1.00                 | 190.00         | 0.00          | 0.00           | 1.00          | 190.00         | 0.00          | 0.00           | 1.00          | 190.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 354700010128  | B    | ANTIGLOBULINA HUMANA COOMBS POLIESPECIFICA X 10 mL   | UNIDAD              | 103.000000      | 1.00                 | 103.00         | 0.00          | 0.00           | 1.00          | 103.00         | 0.00          | 0.00           | 1.00          | 103.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 355100020009  | B    | DOSAJE DE TIEMPO DE PROTROMBINA X 100 DETERMINACIONES  | UNIDAD              | 170.000000      | 1.00                 | 170.00         | 0.00          | 0.00           | 1.00          | 170.00         | 0.00          | 0.00           | 1.00          | 170.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 355100020027  | B    | FIBRINOGENO X 100 DETERMINACIONES  | UNIDAD              | 490.000000      | 1.00                 | 490.00         | 0.00          | 0.00           | 1.00          | 490.00         | 0.00          | 0.00           | 1.00          | 490.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600030399  | B    | ANTIGENO PARATIFICO "A" X 5 mL   | UNIDAD              | 100.000000      | 1.00                 | 100.00         | 0.00          | 0.00           | 1.00          | 100.00         | 0.00          | 0.00           | 1.00          | 100.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600030400  | B    | ANTIGENO PARATIFICO "B" X 5 mL   | UNIDAD              | 100.000000      | 1.00                 | 100.00         | 0.00          | 0.00           | 1.00          | 100.00         | 0.00          | 0.00           | 1.00          | 100.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600030401  | B    | ANTIGENO TIFICO "H" X 5 mL   | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600030402  | B    | ANTIGENO TIFICO "O" X 5 mL   | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600030544  | B    | ANTIGENO FEBRIL BRUCELLAS X 5 mL   | UNIDAD              | 90.000000       | 1.00                 | 90.00          | 0.00          | 0.00           | 1.00          | 90.00          | 0.00          | 0.00           | 1.00          | 90.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600090358  | B    | KIT RPR SIFILIS CON CONTROLES (POSITIVO Y NEGATIVO) X 500 DETERMINACIONES                      | UNIDAD              | 270.000000      | 1.00                 | 270.00         | 0.00          | 0.00           | 1.00          | 270.00         | 0.00          | 0.00           | 1.00          | 270.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600090856  | B    | FACTOR REUMATOIDEO LATEX X 100 DETERMINACIONES   | UNIDAD              | 120.000000      | 1.00                 | 120.00         | 0.00          | 0.00           | 1.00          | 120.00         | 0.00          | 0.00           | 1.00          | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600090950  | B    | HBSAG ELISA MICROPLACA P/576 DET.C/VERIF.DE ADICION DE MUESTRAS CONJUG.INCORPORADO EN POCILLOS | UNIDAD              | 585.000000      | 1.00                 | 585.00         | 0.00          | 0.00           | 1.00          | 585.00         | 0.00          | 0.00           | 1.00          | 585.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600091389  | B    | CONTROL VDRL X 1 mL  | UNIDAD              | 150.000000      | 1.00                 | 150.00         | 0.00          | 0.00           | 1.00          | 150.00         | 0.00          | 0.00           | 1.00          | 150.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600092123  | B    | ANTIESTREPTOLISINA "O" (ASO LATEX) X 100 DETERMINACIONES                                       | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100003  | B    | AGAR AGAR X 500 g  | UNIDAD              | 1,648.000000    | 1.00                 | 1,648.00       | 0.00          | 0.00           | 1.00          | 1,648.00       | 0.00          | 0.00           | 1.00          | 1,648.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100058  | B    | AGAR MAC CONKEY X 500 g  | UNIDAD              | 496.000000      | 2.00                 | 992.00         | 0.00          | 0.00           | 2.00          | 992.00         | 0.00          | 0.00           | 2.00          | 992.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100121  | B    | AGAR TRIPTONA SOYA (TSA) X 500 g   | UNIDAD              | 368.000000      | 2.00                 | 736.00         | 0.00          | 0.00           | 2.00          | 736.00         | 0.00          | 0.00           | 2.00          | 736.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600100896  | B    | AGAR MUELLER HINTON X 500 g  | UNIDAD              | 1,200.000000    | 1.00                 | 1,200.00       | 0.00          | 0.00           | 1.00          | 1,200.00       | 0.00          | 0.00           | 1.00          | 1,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 358600101561  | B    | AGAR TRIPTICASA DE SOYA X 500 g  | UNIDAD              | 780.000000      | 1.00                 | 780.00         | 0.00          | 0.00           | 1.00          | 780.00         | 0.00          | 0.00           | 1.00          | 780.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495500010036  | B    | GORRO DESCARTABLE  | UNIDAD              | 0.250000        | 500.00               | 125.00         | 0.00          | 0.00           | 500.00        | 125.00         | 0.00          | 0.00           | 500.00        | 125.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280083  | B    | GUANTE DESCARTABLE A GRANEL TALLA M PAR  | UNIDAD              | 0.500000        | 500.00               | 250.00         | 0.00          | 0.00           | 500.00        | 250.00         | 0.00          | 0.00           | 500.00        | 250.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280084  | B    | GUANTE DESCARTABLE A GRANEL TALLA L PAR  | UNIDAD              | 0.190000        | 300.00               | 57.00          | 0.00          | 0.00           | 300.00        | 57.00          | 0.00          | 0.00           | 300.00        | 57.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700350023  | B    | JERINGA DESCARTABLE 3 mL CON AGUJA 22 G X 1 1/2 in.  | UNIDAD              | 0.310000        | 500.00               | 155.00         | 0.00          | 0.00           | 500.00        | 155.00         | 0.00          | 0.00           | 500.00        | 155.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700350032  | B    | JERINGA DESCARTABLE 5 mL CON AGUJA 21 G X 1 1/2 in   | UNIDAD              | 0.500000        | 200.00               | 100.00         | 0.00          | 0.00           | 200.00        | 100.00         | 0.00          | 0.00           | 200.00        | 100.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000060193  | B    | MICROPIPETA VOLUMEN VARIABLE 500 - 1000 µL   | UNIDAD              | 190.000000      | 2.00                 | 380.00         | 0.00          | 0.00           | 2.00          | 380.00         | 0.00          | 0.00           | 2.00          | 380.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000150453  | B    | PINZA DE MADERA PARA TUBOS DE PRUEBA   | UNIDAD              | 6.850000        | 50.00                | 342.50         | 0.00          | 0.00           | 50.00         | 342.50         | 0.00          | 0.00           | 50.00         | 342.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0390 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 175,993.85           |                | 0.00          |                | 194,398.18    |                | 0.00          |                | 244,233.18    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 32,660.00            |                | 0.00          |                | 32,660.00     |                | 0.00          |                | 32,660.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 606500180032  | S    | MANTENIMIENTO PREVENTIVO DE MICROSCOPIO TRINOCULAR                           | SERVICIO            |                 | 1.00                 | 1,050.00       | 0.00          | 0.00           | 1.00          | 1,050.00       | 0.00          | 0.00           | 1.00          | 1,050.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260021  | S    | MANTENIMIENTO PREVENTIVO DE AUTOCLAVE  | SERVICIO            |                 | 1.00                 | 2,400.00       | 0.00          | 0.00           | 1.00          | 2,400.00       | 0.00          | 0.00           | 1.00          | 2,400.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260029  | S    | MANTENIMIENTO PREVENTIVO DE EQUIPO DE ELECTROFORESIS                         | SERVICIO            |                 | 1.00                 | 450.00         | 0.00          | 0.00           | 1.00          | 450.00         | 0.00          | 0.00           | 1.00          | 450.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260034  | S    | MANTENIMIENTO PREVENTIVO DE HORNO  | SERVICIO            |                 | 1.00                 | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260037  | S    | MANTENIMIENTO PREVENTIVO DE INCUBADORA                                       | SERVICIO            |                 | 1.00                 | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260039  | S    | MANTENIMIENTO PREVENTIVO DE LECTOR MICROPLACAS ELISA                         | SERVICIO            |                 | 1.00                 | 450.00         | 0.00          | 0.00           | 1.00          | 450.00         | 0.00          | 0.00           | 1.00          | 450.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260043  | S    | MANTENIMIENTO PREVENTIVO DE PEACHIMETRO                                      | SERVICIO            |                 | 1.00                 | 280.00         | 0.00          | 0.00           | 1.00          | 280.00         | 0.00          | 0.00           | 1.00          | 280.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260235  | S    | MANTENIMIENTO PREVENTIVO DE CABINA FLUJO LAMINAR                             | SERVICIO            |                 | 1.00                 | 800.00         | 0.00          | 0.00           | 1.00          | 800.00         | 0.00          | 0.00           | 1.00          | 800.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260248  | S    | MANTENIMIENTO PREVENTIVO DE DESTILADOR                                       | SERVICIO            |                 | 1.00                 | 1,300.00       | 0.00          | 0.00           | 1.00          | 1,300.00       | 0.00          | 0.00           | 1.00          | 1,300.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260257  | S    | MANTENIMIENTO PREVENTIVO DE ESPECTROFOTÓMETRO                                | SERVICIO            |                 | 1.00                 | 900.00         | 0.00          | 0.00           | 1.00          | 900.00         | 0.00          | 0.00           | 1.00          | 900.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 607500010225  | S    | MANTENIMIENTO PREVENTIVO DE ESTUFA   | SERVICIO            |                 | 1.00                 | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 607500010252  | S    | MANTENIMIENTO PREVENTIVO DE BAÑO MARIA                                       | SERVICIO            |                 | 1.00                 | 800.00         | 0.00          | 0.00           | 1.00          | 800.00         | 0.00          | 0.00           | 1.00          | 800.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 608500040019  | S    | MANTENIMIENTO PREVENTIVO DE BALANZA  | SERVICIO            |                 | 1.00                 | 1,320.00       | 0.00          | 0.00           | 1.00          | 1,320.00       | 0.00          | 0.00           | 1.00          | 1,320.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |  |                     |                 | 9,775.00             |                | 0.00          |                | 9,775.00      |                | 0.00          |                | 9,775.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040  | S    | DISEÑO DE CARNE  | SERVICIO            |                 | 1.00                 | 9,775.00       | 0.00          | 0.00           | 1.00          | 9,775.00       | 0.00          | 0.00           | 1.00          | 9,775.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |  |                     |                 | 110,112.00           |                | 0.00          |                | 128,512.00    |                | 0.00          |                | 178,347.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100380279  | S    | SERVICIO DE DOCENCIA   | SERVICIO            |                 | 1.00                 | 6,912.00       | 0.00          | 0.00           | 1.00          | 6,912.00       | 0.00          | 0.00           | 1.00          | 6,912.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                                  | SERVICIO            |                 | 1.00                 | 60,000.00      | 0.00          | 0.00           | 1.00          | 78,400.00      | 0.00          | 0.00           | 1.00          | 128,235.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100400022  | S    | SERVICIO DE TERAPIA FÍSICA   | SERVICIO            |                 | 1.00                 | 21,600.00      | 0.00          | 0.00           | 1.00          | 21,600.00      | 0.00          | 0.00           | 1.00          | 21,600.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100437373  | S    | SERVICIO DE ELABORACION Y PREPARACION DE MATERIALES Y EQUIPOS DE LABORATORIO | SERVICIO            |                 | 1.00                 | 21,600.00      | 0.00          | 0.00           | 1.00          | 21,600.00      | 0.00          | 0.00           | 1.00          | 21,600.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0406 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 176,299.59           |                | 3,686.11      |                | 199,002.79    |                | 3,686.11      |                | 249,302.79    |                | 3,686.11      |                | 0.00       |                | 0.00       |                |
| 2.3.1 5.1 1 REPUESTOS Y ACCESORIOS  |      |  |                     |                 | 2,800.00             |                | 0.00          |                | 2,800.00      |                | 0.00          |                | 2,800.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500030217  | B    | DISCO DURO 2 TB  | UNIDAD              | 350.000000      | 8.00                 | 2,800.00       | 0.00          | 0.00           | 8.00          | 2,800.00       | 0.00          | 0.00           | 8.00          | 2,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |  |                     |                 | 15,767.59            |                | 2,505.31      |                | 15,770.79     |                | 2,505.31      |                | 15,770.79     |                | 2,505.31      |                | 0.00       |                | 0.00       |                |
| 503300250047  | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 1/2 in X 110 yd                   | UNIDAD              | 5.722990        | 50.00                | 286.15         | 50.00         | 286.15         | 50.00         | 286.15         | 50.00         | 286.15         | 50.00         | 286.15         | 50.00         | 286.15         | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
|   |      |   |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0406 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 176,299.59           |                | 3,686.11      |                | 199,002.79    |                | 3,686.11      |                | 249,302.79    |                | 3,686.11      |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 10,500.00            |                | 0.00          |                | 10,500.00     |                | 0.00          |                | 10,500.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 603500010069  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO MULTIFUNCIONAL COPIADORA FAX IMPRESORA SCANNER | SERVICIO            |                 | 1.00                 | 10,500.00      | 0.00          | 0.00           | 1.00          | 10,500.00      | 0.00          | 0.00           | 1.00          | 10,500.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |      |   |                     |                 | 12,000.00            |                | 0.00          |                | 12,000.00     |                | 0.00          |                | 12,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                                     | SERVICIO            |                 | 1.00                 | 12,000.00      | 0.00          | 0.00           | 1.00          | 12,000.00      | 0.00          | 0.00           | 1.00          | 12,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |   |                     |                 | 8,500.00             |                | 0.00          |                | 8,500.00      |                | 0.00          |                | 8,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 501500030040  | S    | DISEÑO DE CARNE   | SERVICIO            |                 | 1.00                 | 8,500.00       | 0.00          | 0.00           | 1.00          | 8,500.00       | 0.00          | 0.00           | 1.00          | 8,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 55,000.00            |                | 0.00          |                | 77,700.00     |                | 0.00          |                | 128,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                                       | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0407 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 90,963.06            |                | 11,649.17     |                | 113,667.06    |                | 11,651.17     |                | 163,967.06    |                | 11,651.17     |                | 0.00       |                | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 9,585.46             |                | 4,531.17      |                | 9,589.46      |                | 4,533.17      |                | 9,589.46      |                | 4,533.17      |                | 0.00       |                | 0.00       |                |
| 710300120121  | B    | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5                        | UNIDAD              | 9.000000        | 100.00               | 900.00         | 0.00          | 0.00           | 100.00        | 900.00         | 0.00          | 0.00           | 100.00        | 900.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4   | EMP X 25            | 5.500000        | 20.00                | 110.00         | 30.00         | 165.00         | 20.00         | 110.00         | 30.00         | 165.00         | 20.00         | 110.00         | 30.00         | 165.00         | 0.00       | 0.00           | 0.00       |                |
| 710600100200  | B    | SOBRE MANILA TAMAÑO A4  | EMP X 25            | 5.463400        | 20.00                | 109.27         | 30.00         | 163.90         | 20.00         | 109.27         | 30.00         | 163.90         | 20.00         | 109.27         | 30.00         | 163.90         | 0.00       | 0.00           | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6                                  | UNIDAD              | 24.933000       | 15.00                | 374.00         | 10.00         | 249.33         | 15.00         | 374.00         | 10.00         | 249.33         | 15.00         | 374.00         | 10.00         | 249.33         | 0.00       | 0.00           | 0.00       |                |
| 716000010187  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO                          | UNIDAD              | 0.436300        | 100.00               | 43.63          | 50.00         | 21.82          | 100.00        | 43.63          | 50.00         | 21.82          | 100.00        | 43.63          | 50.00         | 21.82          | 0.00       | 0.00           | 0.00       |                |
| 716000010209  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO                         | UNIDAD              | 0.401200        | 100.00               | 40.12          | 100.00        | 40.12          | 100.00        | 40.12          | 100.00        | 40.12          | 100.00        | 40.12          | 100.00        | 40.12          | 0.00       | 0.00           | 0.00       |                |
| 716000060489  | B    | PLUMON RESALTADOR PUNTA MEDIANA BISELADA COLOR AMARILLO                           | UNIDAD              | 1.920000        | 50.00                | 96.00          | 50.00         | 96.00          | 50.00         | 96.00          | 50.00         | 96.00          | 50.00         | 96.00          | 50.00         | 96.00          | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 25.00                | 322.44         | 0.00          | 0.00           | 25.00         | 322.44         | 0.00          | 0.00           | 25.00         | 322.44         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                           | UNIDAD              | 759.000000      | 10.00                | 7,590.00       | 5.00          | 3,795.00       | 10.00         | 7,594.00       | 5.00          | 3,797.00       | 10.00         | 7,594.00       | 5.00          | 3,797.00       | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 8.2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC       |      |   |                     |                 | 1,377.60             |                | 1,118.00      |                | 1,377.60      |                | 1,118.00      |                | 1,377.60      |                | 1,118.00      |                | 0.00       |                | 0.00       |                |
| 351000020204  | B    | BALSAMO DE CANADA X 100 mL  | UNIDAD              | 30.000000       | 1.00                 | 30.00          | 1.00          | 30.00          | 1.00          | 30.00          | 1.00          | 30.00          | 1.00          | 30.00          | 1.00          | 30.00          | 0.00       | 0.00           | 0.00       |                |
| 351000040122  | B    | COLORANTE CRISTAL VIOLETA X 1 L   | UNIDAD              | 40.000000       | 1.00                 | 40.00          | 1.00          | 40.00          | 1.00          | 40.00          | 1.00          | 40.00          | 1.00          | 40.00          | 1.00          | 40.00          | 0.00       | 0.00           | 0.00       |                |
| 353700030052  | B    | HIDROXIDO DE POTASIO 20% X 250 mL   | UNIDAD              | 60.000000       | 1.00                 | 60.00          | 1.00          | 60.00          | 1.00          | 60.00          | 1.00          | 60.00          | 1.00          | 60.00          | 1.00          | 60.00          | 0.00       | 0.00           | 0.00       |                |
| 353700060017  | B    | ETER DE PETROLEO X 1 L  | UNIDAD              | 140.000000      | 1.00                 | 140.00         | 1.00          | 140.00         | 1.00          | 140.00         | 1.00          | 140.00         | 1.00          | 140.00         | 1.00          | 140.00         | 0.00       | 0.00           | 0.00       |                |
| 358600100072  | B    | AGAR NUTRITIVO X 500 g  | UNIDAD              | 300.000000      | 1.00                 | 300.00         | 1.00          | 300.00         | 1.00          | 300.00         | 1.00          | 300.00         | 1.00          | 300.00         | 1.00          | 300.00         | 0.00       | 0.00           | 0.00       |                |
| 511000060530  | B    | PIPETA DE VIDRIO CLASE A GRADUADA 1 mL  | UNIDAD              | 4.800000        | 6.00                 | 28.80          | 5.00          | 24.00          | 6.00          | 28.80          | 5.00          | 24.00          | 6.00          | 28.80          | 5.00          | 24.00          | 0.00       | 0.00           | 0.00       |                |
| 511000060532  | B    | PIPETA DE VIDRIO CLASE A GRADUADA 5 mL  | UNIDAD              | 4.800000        | 6.00                 | 28.80          | 5.00          | 24.00          | 6.00          | 28.80          | 5.00          | 24.00          | 6.00          | 28.80          | 5.00          | 24.00          | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |                        |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0407 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(             |      |                        |                     |                 | 90,963.06            |                | 11,649.17     |                | 113,667.06    |                | 11,651.17     |                | 163,967.06    |                | 11,651.17     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGK                  |      |                        |                     |                 | 1,377.60             |                | 1,118.00      |                | 1,377.60      |                | 1,118.00      |                | 1,377.60      |                | 1,118.00      |                | 0.00       |                | 0.00       |                |
| 511000230012 B BURETA DE VIDRIO BOROSILICATO CLASE UNIDAD 250.000000                          |      |                        |                     |                 | 3.00                 | 750.00         | 2.00          | 500.00         | 3.00          | 750.00         | 2.00          | 500.00         | 3.00          | 750.00         | 2.00          | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |                        |                     |                 | 7,000.00             |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010044 S MANTENIMIENTO PREVENTIVO DE EQUIPO DE AIRE ACONDICIONADO DE 24000 BTU SERVICIO |      |                        |                     |                 | 1.00                 | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 602000010103 S MANTENIMIENTO PREVENTIVO DE PROYECTOR MULTIMEDIA SERVICIO                      |      |                        |                     |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC                   |      |                        |                     |                 | 73,000.00            |                | 6,000.00      |                | 95,700.00     |                | 6,000.00      |                | 146,000.00    |                | 6,000.00      |                | 0.00       |                | 0.00       |                |
| 071100380928 S SERVICIO ESPECIALIZADO DE ESTRATEGIA DE GESTION DE REDES SOCIALES SERVICIO     |      |                        |                     |                 | 1.00                 | 18,000.00      | 1.00          | 6,000.00       | 1.00          | 18,000.00      | 1.00          | 6,000.00       | 1.00          | 18,000.00      | 1.00          | 6,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100385368 S SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR SERVICIO                           |      |                        |                     |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0410 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(             |      |                        |                     |                 | 12,411.00            |                | 0.00          |                | 12,411.00     |                | 0.00          |                | 12,411.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                            |      |                        |                     |                 | 1,550.00             |                | 0.00          |                | 1,550.00      |                | 0.00          |                | 1,550.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 717200050227 B PAPEL BOND 75 g TAMAÑO A4 EMP X 500 50.000000                                  |      |                        |                     |                 | 31.00                | 1,550.00       | 0.00          | 0.00           | 31.00         | 1,550.00       | 0.00          | 0.00           | 31.00         | 1,550.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS  |      |                        |                     |                 | 7,861.00             |                | 0.00          |                | 7,861.00      |                | 0.00          |                | 7,861.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 600100040138 S MANTENIMIENTO CORRECTIVO DE CANALETAS Y COBERTURA DE TECHOS SERVICIO           |      |                        |                     |                 | 1.00                 | 7,861.00       | 0.00          | 0.00           | 1.00          | 7,861.00       | 0.00          | 0.00           | 1.00          | 7,861.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |                        |                     |                 | 3,000.00             |                | 0.00          |                | 3,000.00      |                | 0.00          |                | 3,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 603000480029 S MANTENIMIENTO CORRECTIVO DE EQUIPOS AUDIOVISUALES SERVICIO                     |      |                        |                     |                 | 1.00                 | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0430 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(             |      |                        |                     |                 | 58,421.35            |                | 56,501.23     |                | 61,556.17     |                | 61,051.00     |                | 61,556.17     |                | 61,051.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                            |      |                        |                     |                 | 5,259.99             |                | 3,429.69      |                | 8,185.01      |                | 8,099.36      |                | 8,185.01      |                | 8,099.36      |                | 0.00       |                | 0.00       |                |
| 503300250065 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 80 yd UNIDAD 3.000000          |      |                        |                     |                 | 12.00                | 36.00          | 12.00         | 36.00          | 12.00         | 36.00          | 12.00         | 36.00          | 12.00         | 36.00          | 12.00         | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100010001 B BANDEJA DE ACRILICO PARA ESCRITORIO DE 1 PISO UNIDAD 18.000000                 |      |                        |                     |                 | 6.00                 | 108.00         | 6.00          | 108.00         | 6.00          | 108.00         | 6.00          | 108.00         | 6.00          | 108.00         | 6.00          | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120121 B NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5 UNIDAD 9.000000     |      |                        |                     |                 | 30.00                | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160006 B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 40 yd UNIDAD 8.200000     |      |                        |                     |                 | 12.00                | 98.40          | 12.00         | 98.40          | 12.00         | 98.40          | 12.00         | 98.40          | 12.00         | 98.40          | 12.00         | 98.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010012 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO UNIDAD 3.469190      |      |                        |                     |                 | 30.00                | 104.05         | 30.00         | 104.10         | 30.00         | 104.10         | 30.00         | 104.10         | 30.00         | 104.10         | 30.00         | 104.10         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m UNIDAD 6.253800             |      |                        |                     |                 | 6.00                 | 37.55          | 6.00          | 37.50          | 6.00          | 37.50          | 6.00          | 37.50          | 6.00          | 37.50          | 6.00          | 37.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005 B CORRECTOR LIQUIDO TIPO LAPICERO UNIDAD 1.580500                                |      |                        |                     |                 | 30.00                | 47.43          | 30.00         | 47.40          | 30.00         | 47.40          | 30.00         | 47.40          | 30.00         | 47.40          | 30.00         | 47.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110048 B ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6 UNIDAD 24.933000              |      |                        |                     |                 | 6.00                 | 149.62         | 6.00          | 149.58         | 6.00          | 149.58         | 6.00          | 149.58         | 6.00          | 149.58         | 6.00          | 149.58         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041 B TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO UNIDAD 3.799600                  |      |                        |                     |                 | 6.00                 | 22.79          | 9.00          | 34.20          | 6.00          | 22.80          | 9.00          | 34.20          | 6.00          | 22.80          | 9.00          | 34.20          | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                       | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |  |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0430 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 58,421.35            |                | 56,501.23     |                | 61,556.17     |                | 61,051.00     |                | 61,556.17     |                | 61,051.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 5,259.99             |                | 3,429.69      |                | 8,185.01      |                | 8,099.36      |                | 8,185.01      |                | 8,099.36      |                | 0.00       |                | 0.00       |                |
| 71600010001   | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO | UNIDAD              | 4.271598        | 54.00                | 230.68         | 46.00         | 196.48         | 48.00         | 205.02         | 52.00         | 222.11         | 48.00         | 205.02         | 52.00         | 222.11         | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600010002   | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR ROJO  | UNIDAD              | 1.200000        | 42.00                | 50.40          | 38.00         | 45.60          | 38.00         | 45.60          | 42.00         | 50.40          | 38.00         | 45.60          | 42.00         | 50.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600010209   | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    | UNIDAD              | 0.401200        | 64.00                | 25.70          | 66.00         | 26.46          | 64.00         | 25.66          | 66.00         | 26.46          | 64.00         | 25.66          | 66.00         | 26.46          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030125  | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 92 HOJAS                   | UNIDAD              | 3.740658        | 16.00                | 59.86          | 14.00         | 52.36          | 18.00         | 67.32          | 12.00         | 44.88          | 18.00         | 67.32          | 12.00         | 44.88          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030210  | B    | CUADERNO RAYADO TAMAÑO A4 X 92 HOJAS                         | UNIDAD              | 3.740600        | 15.00                | 56.12          | 15.00         | 56.10          | 18.00         | 67.32          | 12.00         | 44.88          | 18.00         | 67.32          | 12.00         | 44.88          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4                                    | EMP X 500           | 12.897400       | 102.00               | 1,315.53       | 98.00         | 1,263.95       | 98.00         | 1,263.97       | 102.00        | 1,315.56       | 98.00         | 1,263.97       | 102.00        | 1,315.56       | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050225  | B    | PAPEL BOND 80 g TAMAÑO A3.                                   | EMP X 500           | 38.503400       | 21.00                | 808.58         | 19.00         | 731.56         | 18.00         | 693.06         | 22.00         | 847.07         | 18.00         | 693.06         | 22.00         | 847.07         | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050001  | B    | CLIP DE METAL CHICO N° 1 X 100                               | UNIDAD              | 1.994000        | 30.00                | 59.82          | 0.00          | 0.00           | 18.00         | 35.88          | 12.00         | 23.92          | 18.00         | 35.88          | 12.00         | 23.92          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026  | B    | GRAPA 26/6 X 5000  | UNIDAD              | 2.749400        | 30.00                | 82.46          | 30.00         | 82.50          | 30.00         | 82.50          | 30.00         | 82.50          | 30.00         | 82.50          | 30.00         | 82.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO      | UNIDAD              | 759.000000      | 2.00                 | 1,518.00       | 0.00          | 0.00           | 6.00          | 4,556.40       | 6.00          | 4,556.40       | 6.00          | 4,556.40       | 6.00          | 4,556.40       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB              | UNIDAD              | 44.750000       | 4.00                 | 179.00         | 2.00          | 89.50          | 6.00          | 268.50         | 0.00          | 0.00           | 6.00          | 268.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR  |      |  |                     |                 | 1,405.80             |                | 1,405.80      |                | 1,435.80      |                | 1,375.80      |                | 1,435.80      |                | 1,375.80      |                | 0.00       |                | 0.00       |                |
| 133000240120  | B    | LEJIA (HIPOCLORITO DE SODIO) AL 9% X 1 L                     | UNIDAD              | 10.000000       | 3.00                 | 30.00          | 3.00          | 30.00          | 6.00          | 60.00          | 0.00          | 0.00           | 6.00          | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000370092  | B    | TOALLA DE ALGODÓN 30 cm X 45 cm                              | UNIDAD              | 9.500000        | 12.00                | 114.00         | 12.00         | 114.00         | 12.00         | 114.00         | 12.00         | 114.00         | 12.00         | 114.00         | 12.00         | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100051  | B    | JABON DE TOCADOR EN BARRA X 75 g                             | UNIDAD              | 3.900000        | 18.00                | 70.20          | 18.00         | 70.20          | 18.00         | 70.20          | 18.00         | 70.20          | 18.00         | 70.20          | 18.00         | 70.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100096  | B    | JABON DE TOCADOR LIQUIDO X 400 mL                            | UNIDAD              | 13.700000       | 18.00                | 246.60         | 18.00         | 246.60         | 18.00         | 246.60         | 18.00         | 246.60         | 18.00         | 246.60         | 18.00         | 246.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120047  | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20      | UNIDAD              | 23.500000       | 18.00                | 423.00         | 18.00         | 423.00         | 18.00         | 423.00         | 18.00         | 423.00         | 18.00         | 423.00         | 18.00         | 423.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160342  | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 70 HOJAS                    | UNIDAD              | 3.600000        | 120.00               | 432.00         | 120.00        | 432.00         | 120.00        | 432.00         | 120.00        | 432.00         | 120.00        | 432.00         | 120.00        | 432.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430157  | B    | VASO DESCARTABLE DE POLIPAPEL X 10 fl oz                     | UNIDAD              | 0.500000        | 180.00               | 90.00          | 180.00        | 90.00          | 180.00        | 90.00          | 180.00        | 90.00          | 180.00        | 90.00          | 180.00        | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 2 DE COMUNICACIONES Y TELECOMUNICACIONES                              |      |  |                     |                 | 359.60               |                | 269.70        |                | 539.40        |                | 179.80        |                | 539.40        |                | 179.80        |                | 0.00       |                | 0.00       |                |
| 199100020048  | B    | AUDIFONO ALAMBRCO CON MICROFONO PARA COMPUTADORA             | UNIDAD              | 89.900000       | 4.00                 | 359.60         | 3.00          | 269.70         | 6.00          | 539.40         | 2.00          | 179.80         | 6.00          | 539.40         | 2.00          | 179.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURG(      |      |  |                     |                 | 228.00               |                | 228.00        |                | 228.00        |                | 228.00        |                | 228.00        |                | 228.00        |                | 0.00       |                | 0.00       |                |
| 353800010065  | B    | ALCOHOL ETILICO (ETANOL) 99.5% P.A. X 1 L                    | UNIDAD              | 19.000000       | 12.00                | 228.00         | 12.00         | 228.00         | 12.00         | 228.00         | 12.00         | 228.00         | 12.00         | 228.00         | 12.00         | 228.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                            |      |  |                     |                 | 345.00               |                | 345.00        |                | 345.00        |                | 345.00        |                | 345.00        |                | 345.00        |                | 0.00       |                | 0.00       |                |
| 600100090006  | S    | REPARACION DE VENTANAS                                       | SERVICIO            |                 | 1.00                 | 345.00         | 1.00          | 345.00         | 1.00          | 345.00         | 1.00          | 345.00         | 1.00          | 345.00         | 1.00          | 345.00         | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0430 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 58,421.35            |                | 56,501.23     |                | 61,556.17     |                | 61,051.00     |                | 61,556.17     |                | 61,051.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.6 1 DE MOBILIARIO Y SIMILARES   |      |   |                     |                 | 322.98               |                | 323.02        |                | 322.98        |                | 323.02        |                | 322.98        |                | 323.02        |                | 0.00       |                | 0.00       |                |
| 603500030019  | S    | SERVICIO DE MANTENIMIENTO Y LAVADO DE CORTINAS                          | SERVICIO            |                 | 1.00                 | 322.98         | 1.00          | 323.02         | 1.00          | 322.98         | 1.00          | 323.02         | 1.00          | 322.98         | 1.00          | 323.02         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 1,200.00             |                | 1,200.00      |                | 1,200.00      |                | 1,200.00      |                | 1,200.00      |                | 1,200.00      |                | 0.00       |                | 0.00       |                |
| 602000010100  | S    | MANTENIMIENTO CORRECTIVO DE IMPRESORA                                   | SERVICIO            |                 | 1.00                 | 1,200.00       | 1.00          | 1,200.00       | 1.00          | 1,200.00       | 1.00          | 1,200.00       | 1.00          | 1,200.00       | 1.00          | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION      |      |   |                     |                 | 9,000.00             |                | 9,000.00      |                | 9,000.00      |                | 9,000.00      |                | 9,000.00      |                | 9,000.00      |                | 0.00       |                | 0.00       |                |
| 100100010008  | S    | SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS                              | SERVICIO            |                 | 1.00                 | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 40,299.98            |                | 40,300.02     |                | 40,299.98     |                | 40,300.02     |                | 40,299.98     |                | 40,300.02     |                | 0.00       |                | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR                             | SERVICIO            |                 | 1.00                 | 11,499.98      | 1.00          | 11,500.02      | 1.00          | 11,499.98      | 1.00          | 11,500.02      | 1.00          | 11,499.98      | 1.00          | 11,500.02      | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100385428  | S    | SERVICIO DE DIGITALIZACIÓN Y SISTEMATIZACIÓN DE INFORMACIÓN             | SERVICIO            |                 | 1.00                 | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100387279  | S    | SERVICIO ESPECIALIZADO DE GESTIÓN ACADÉMICA                             | SERVICIO            |                 | 1.00                 | 16,800.00      | 1.00          | 16,800.00      | 1.00          | 16,800.00      | 1.00          | 16,800.00      | 1.00          | 16,800.00      | 1.00          | 16,800.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0439 - GESTIONAR LA INFRAESTRUCTURA Y EQUIPAMIENTO          |      |   |                     |                 | 6,815.63             |                | 0.00          |                | 6,815.63      |                | 0.00          |                | 6,815.63      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 6,815.63             |                | 0.00          |                | 6,815.63      |                | 0.00          |                | 6,815.63      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 602000010100  | S    | MANTENIMIENTO CORRECTIVO DE IMPRESORA                                   | SERVICIO            |                 | 1.00                 | 6,815.63       | 0.00          | 0.00           | 1.00          | 6,815.63       | 0.00          | 0.00           | 1.00          | 6,815.63       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0440 - GESTIONAR LAS SOLICITUDES DE DOCUMENTOS CERTIFICAD   |      |   |                     |                 | 92,400.00            |                | 0.00          |                | 92,400.00     |                | 0.00          |                | 92,400.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |   |                     |                 | 6,000.00             |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561  | S    | SERVICIO DE IMPRESIONES EN GENERAL                                      | SERVICIO            |                 | 1.00                 | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 86,400.00            |                | 0.00          |                | 86,400.00     |                | 0.00          |                | 86,400.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100431995  | S    | SERVICIO PARA LA RECOPIACIÓN, REVISIÓN Y SISTEMATIZACIÓN DE INFORMACIÓN | SERVICIO            |                 | 1.00                 | 86,400.00      | 0.00          | 0.00           | 1.00          | 86,400.00      | 0.00          | 0.00           | 1.00          | 86,400.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0457 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 133,474.04           |                | 12,304.87     |                | 156,979.63    |                | 11,481.58     |                | 207,337.25    |                | 11,424.01     |                | 0.00       |                | 0.00       |                |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |   |                     |                 | 150.00               |                | 150.00        |                | 150.00        |                | 150.00        |                | 150.00        |                | 150.00        |                | 0.00       |                | 0.00       |                |
| 899600170142  | B    | GUARDAPOLVO DE DRIL MANGA LARGA PARA CABALLERO TALLA L COLOR AZUL ACERO | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 3.00          | 150.00         | 3.00          | 150.00         | 3.00          | 150.00         | 3.00          | 150.00         | 3.00          | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 6,684.99             |                | 6,227.42      |                | 7,513.18      |                | 5,381.53      |                | 7,552.00      |                | 5,342.76      |                | 0.00       |                | 0.00       |                |
| 503300260085  | B    | PAPILO N°16 X 1 kg  | UNIDAD              | 20.000000       | 3.00                 | 60.00          | 0.00          | 0.00           | 3.00          | 60.00          | 0.00          | 0.00           | 3.00          | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010004  | B    | CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd                                | UNIDAD              | 1.840800        | 30.00                | 55.22          | 30.00         | 55.23          | 30.00         | 55.23          | 30.00         | 55.23          | 30.00         | 55.23          | 30.00         | 55.23          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010010  | B    | CINTA ADHESIVA TRANSPARENTE 2 in X 72 yd                                | UNIDAD              | 2.772985        | 15.00                | 41.60          | 5.00          | 13.86          | 10.00         | 27.72          | 10.00         | 27.72          | 10.00         | 27.72          | 10.00         | 27.72          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120121  | B    | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5              | UNIDAD              | 9.000000        | 20.00                | 180.00         | 10.00         | 90.00          | 20.00         | 180.00         | 10.00         | 90.00          | 20.00         | 180.00         | 10.00         | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                    | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0457 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 133,474.04           |                | 12,304.87     |                | 156,979.63    |                | 11,481.58     |                | 207,337.25    |                | 11,424.01     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 6,684.99             |                | 6,227.42      |                | 7,513.18      |                | 5,381.53      |                | 7,552.00      |                | 5,342.76      |                | 0.00       |                | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD              | 3.469190        | 90.00                | 312.24         | 90.00         | 312.21         | 100.00        | 346.90         | 80.00         | 277.52         | 90.00         | 312.21         | 90.00         | 312.21         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010082  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO MEMO   | UNIDAD              | 3.245000        | 40.00                | 129.80         | 40.00         | 129.80         | 40.00         | 129.80         | 40.00         | 129.80         | 40.00         | 129.80         | 40.00         | 129.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4                                   | EMP X 25            | 5.500000        | 30.00                | 165.00         | 30.00         | 165.00         | 30.00         | 165.00         | 30.00         | 165.00         | 30.00         | 165.00         | 30.00         | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044  | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m        | UNIDAD              | 6.253800        | 40.00                | 250.14         | 40.00         | 250.16         | 40.00         | 250.16         | 40.00         | 250.16         | 40.00         | 250.16         | 40.00         | 250.16         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100200  | B    | SOBRE MANILA TAMAÑO A4                                    | EMP X 25            | 5.463400        | 10.00                | 54.64          | 10.00         | 54.63          | 10.00         | 54.63          | 10.00         | 54.63          | 10.00         | 54.63          | 10.00         | 54.63          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO                           | UNIDAD              | 1.580500        | 60.00                | 94.83          | 40.00         | 63.22          | 40.00         | 63.22          | 60.00         | 94.83          | 40.00         | 63.22          | 60.00         | 94.83          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6          | UNIDAD              | 24.933000       | 5.00                 | 124.66         | 5.00          | 124.67         | 5.00          | 124.67         | 5.00          | 124.67         | 5.00          | 124.67         | 5.00          | 124.67         | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110078  | B    | ENGRAPADOR GRANDE DE OFICINA (220 HOJAS)                  | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001  | B    | REGLA DE PLASTICO 30 cm                                   | UNIDAD              | 0.601300        | 60.00                | 36.07          | 40.00         | 24.06          | 40.00         | 24.06          | 60.00         | 36.09          | 60.00         | 36.09          | 40.00         | 24.06          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000200007  | B    | SACAGRAPA DE METAL TIPO MARIPOSA                          | UNIDAD              | 1.180000        | 30.00                | 35.40          | 40.00         | 47.20          | 40.00         | 47.20          | 30.00         | 35.40          | 40.00         | 47.20          | 30.00         | 35.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO             | UNIDAD              | 3.799600        | 20.00                | 75.99          | 10.00         | 38.00          | 20.00         | 76.00          | 10.00         | 38.00          | 20.00         | 76.00          | 10.00         | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000440001  | B    | MOTA PARA PIZARRA ACRILICA                                | UNIDAD              | 0.991200        | 50.00                | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 50.00         | 49.56          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO  | UNIDAD              | 0.436300        | 100.00               | 43.61          | 100.00        | 43.65          | 90.00         | 39.24          | 110.00        | 47.99          | 110.00        | 48.00          | 90.00         | 39.27          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL  | UNIDAD              | 0.401200        | 110.00               | 44.15          | 90.00         | 36.09          | 100.00        | 40.12          | 100.00        | 40.10          | 105.00        | 42.12          | 95.00         | 38.10          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO | UNIDAD              | 0.401200        | 100.00               | 40.14          | 100.00        | 40.10          | 100.00        | 40.10          | 100.00        | 40.10          | 110.00        | 44.12          | 90.00         | 36.09          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO      | UNIDAD              | 1.062000        | 50.00                | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060421  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL      | UNIDAD              | 1.062000        | 50.00                | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060422  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO        | UNIDAD              | 3.174000        | 50.00                | 158.70         | 50.00         | 158.70         | 50.00         | 158.70         | 50.00         | 158.70         | 50.00         | 158.70         | 50.00         | 158.70         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060424  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE     | UNIDAD              | 1.062000        | 50.00                | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 50.00         | 53.10          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060430  | B    | PLUMON RESALTADOR PUNTA GRUESA REDONDA COLOR AMARILLO     | UNIDAD              | 3.500000        | 15.00                | 52.50          | 15.00         | 52.50          | 15.00         | 52.50          | 15.00         | 52.50          | 15.00         | 52.50          | 15.00         | 52.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090062  | B    | TAMPON PARA HUELLA DACTILAR 8 cm X 13 cm COLOR NEGRO      | UNIDAD              | 3.032600        | 12.00                | 36.40          | 13.00         | 39.42          | 12.00         | 36.39          | 13.00         | 39.42          | 12.00         | 36.39          | 13.00         | 39.42          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4                                 | EMP X 500           | 12.897400       | 20.00                | 257.96         | 30.00         | 386.91         | 30.00         | 386.91         | 20.00         | 257.94         | 30.00         | 386.91         | 20.00         | 257.94         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050225  | B    | PAPEL BOND 80 g TAMAÑO A3.                                | EMP X 500           | 38.503400       | 10.00                | 385.03         | 10.00         | 385.04         | 10.00         | 385.04         | 10.00         | 385.04         | 10.00         | 385.04         | 10.00         | 385.04         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140145  | B    | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO OFICIO X 400 HOJAS | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 1.00          | 50.00          | 1.00          | 50.00          | 1.00          | 50.00          | 1.00          | 50.00          | 1.00          | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200370005  | B    | PAPEL CONTINUO TIPO CONSOLA 56 g DE 9 7/8 in X 11 in X 1  | UNIDAD              | 90.000000       | 1.00                 | 90.00          | 1.00          | 90.00          | 1.00          | 90.00          | 1.00          | 90.00          | 1.00          | 90.00          | 1.00          | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |

### ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0457 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 133,474.04           |                | 12,304.87     |                | 156,979.63    |                | 11,481.58     |                | 207,337.25    |                | 11,424.01     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 6,684.99             |                | 6,227.42      |                | 7,513.18      |                | 5,381.53      |                | 7,552.00      |                | 5,342.76      |                | 0.00       |                | 0.00       |                |
| 717200370008  | B    | PAPEL CONTINUO TIPO CONSOLA 56 g DE 9 EMP X 500 7/8 in X 11 in X 3        | UNIDAD              | 90.000000       | 1.00                 | 90.00          | 1.00          | 90.00          | 2.00          | 180.00         | 1.00          | 90.00          | 2.00          | 180.00         | 1.00          | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500060002  | B    | CHINCHE CON CABEZA DORADA X 100   | UNIDAD              | 1.095900        | 60.00                | 65.75          | 40.00         | 43.84          | 40.00         | 43.84          | 60.00         | 65.76          | 60.00         | 65.76          | 40.00         | 43.84          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080118  | B    | GRAPA 26/6 X 5000   | DECENA              | 1.840000        | 50.00                | 92.00          | 30.00         | 55.20          | 50.00         | 92.00          | 30.00         | 55.20          | 50.00         | 92.00          | 30.00         | 55.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014  | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                        | UNIDAD              | 2.478000        | 70.00                | 173.46         | 80.00         | 198.24         | 70.00         | 173.46         | 80.00         | 198.24         | 80.00         | 198.24         | 70.00         | 173.46         | 0.00       | 0.00           | 0.00       | 0.00           |
| 737000010033  | B    | COLA SINTETICA X 250 g  | UNIDAD              | 2.254000        | 15.00                | 33.81          | 15.00         | 33.81          | 15.00         | 33.81          | 15.00         | 33.81          | 15.00         | 33.81          | 15.00         | 33.81          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061035  | B    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 85A CE285A NEGRO                     | UNIDAD              | 240.012300      | 2.00                 | 480.03         | 2.00          | 480.02         | 2.00          | 480.02         | 2.00          | 480.02         | 2.00          | 480.02         | 2.00          | 480.02         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                   | UNIDAD              | 759.000000      | 3.00                 | 2,277.00       | 3.00          | 2,277.00       | 4.00          | 3,037.60       | 2.00          | 1,518.80       | 4.00          | 3,037.60       | 2.00          | 1,518.80       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590010  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 32 GB                           | UNIDAD              | 38.000000       | 10.00                | 380.00         | 5.00          | 190.00         | 10.00         | 380.00         | 5.00          | 190.00         | 10.00         | 380.00         | 5.00          | 190.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR  |      |   |                     |                 | 805.80               |                | 670.20        |                | 775.20        |                | 700.80        |                | 794.00        |                | 682.00        |                | 0.00       |                | 0.00       |                |
| 133000140079  | B    | AMBIENTADOR EN SPRAY X 360 mL   | UNIDAD              | 9.400000        | 6.00                 | 56.40          | 4.00          | 37.60          | 4.00          | 37.60          | 6.00          | 56.40          | 6.00          | 56.40          | 4.00          | 37.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000170029  | B    | DETERGENTE EN PASTA LAVA VAJILLA X 300 g APROX.                           | UNIDAD              | 5.900000        | 6.00                 | 35.40          | 4.00          | 23.60          | 4.00          | 23.60          | 6.00          | 35.40          | 4.00          | 23.60          | 6.00          | 35.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000370067  | B    | TOALLA DE FELPA 45 cm X 65 cm COLOR BLANCO                                | UNIDAD              | 7.000000        | 15.00                | 105.00         | 0.00          | 0.00           | 15.00         | 105.00         | 0.00          | 0.00           | 15.00         | 105.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100051  | B    | JABON DE TOCADOR EN BARRA X 75 g  | UNIDAD              | 3.900000        | 40.00                | 156.00         | 40.00         | 156.00         | 40.00         | 156.00         | 40.00         | 156.00         | 40.00         | 156.00         | 40.00         | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100096  | B    | JABON DE TOCADOR LIQUIDO X 400 mL   | UNIDAD              | 13.700000       | 10.00                | 137.00         | 10.00         | 137.00         | 10.00         | 137.00         | 10.00         | 137.00         | 10.00         | 137.00         | 10.00         | 137.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120047  | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20                   | UNIDAD              | 23.500000       | 10.00                | 235.00         | 10.00         | 235.00         | 10.00         | 235.00         | 10.00         | 235.00         | 10.00         | 235.00         | 10.00         | 235.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080977  | B    | TELA FRANELA 80 cm X 1.00 m COLOR ROJO                                    | UNIDAD              | 8.100000        | 10.00                | 81.00          | 10.00         | 81.00          | 10.00         | 81.00          | 10.00         | 81.00          | 10.00         | 81.00          | 10.00         | 81.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC     |      |   |                     |                 | 88.00                |                | 72.00         |                | 96.00         |                | 64.00         |                | 96.00         |                | 64.00         |                | 0.00       |                | 0.00       |                |
| 353800010007  | B    | ALCOHOL ETILICO (ETANOL) 96° X 1 L  | UNIDAD              | 8.000000        | 11.00                | 88.00          | 9.00          | 72.00          | 12.00         | 96.00          | 8.00          | 64.00          | 12.00         | 96.00          | 8.00          | 64.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS                          |      |   |                     |                 | 4,560.00             |                | 0.00          |                | 4,560.00      |                | 0.00          |                | 4,560.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 475100019306  | B    | CARNÉ UNIVERSITARIO   | UNIDAD              | 11.500000       | 300.00               | 3,450.00       | 0.00          | 0.00           | 300.00        | 3,450.00       | 0.00          | 0.00           | 300.00        | 3,450.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 545000010038  | B    | SUSCRIPCION ANUAL A DIARIO EL PERUANO                                     | UNIDAD              | 730.000000      | 1.00                 | 730.00         | 0.00          | 0.00           | 1.00          | 730.00         | 0.00          | 0.00           | 1.00          | 730.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 545000020086  | B    | SUSCRIPCION ANUAL A REVISTA PERU COMPENDIO ESTADISTICO                    | UNIDAD              | 380.000000      | 1.00                 | 380.00         | 0.00          | 0.00           | 1.00          | 380.00         | 0.00          | 0.00           | 1.00          | 380.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |   |                     |                 | 35.25                |                | 35.25         |                | 35.25         |                | 35.25         |                | 35.25         |                | 35.25         |                | 0.00       |                | 0.00       |                |
| 731500040112  | B    | THINNER ESTANDAR X 5 gal  | UNIDAD              | 7.050000        | 5.00                 | 35.25          | 5.00          | 35.25          | 5.00          | 35.25          | 5.00          | 35.25          | 5.00          | 35.25          | 5.00          | 35.25          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 3 LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS,   |      |   |                     |                 | 150.00               |                | 150.00        |                | 150.00        |                | 150.00        |                | 150.00        |                | 150.00        |                | 0.00       |                | 0.00       |                |
| 470300070334  | B    | ETIQUETAS AUTOADHESIVAS CON CÓDIGOS DE BARRAS PARA CINTAS DE BACKUP X 110 | UNIDAD              | 10.000000       | 15.00                | 150.00         | 15.00         | 150.00         | 15.00         | 150.00         | 15.00         | 150.00         | 15.00         | 150.00         | 15.00         | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                    | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0457 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |   |                     |                 | 133,474.04           |                | 12,304.87     |                | 156,979.63    |                | 11,481.58     |                | 207,337.25    |                | 11,424.01     |                | 0.00       |                | 0.00       |                |
| 2.3.2 5.1 99 DE OTROS BIENES Y ACTIVOS  |      |   |                     |                 | 4,500.00             |                | 0.00          |                | 4,500.00      |                | 0.00          |                | 4,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 942500010037  | S    | SUSCRIPCION ANUAL A LICENCIA DE SOFTWARE                  | SERVICIO            |                 | 1.00                 | 4,500.00       | 0.00          | 0.00           | 1.00          | 4,500.00       | 0.00          | 0.00           | 1.00          | 4,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.10 99 OTRAS ATENCIONES Y CELEBRACIONES                                    |      |   |                     |                 | 0.00                 |                | 4,500.00      |                | 0.00          |                | 4,500.00      |                | 0.00          |                | 4,500.00      |                | 0.00       |                | 0.00       |                |
| 100100030002  | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL             | SERVICIO            |                 | 0.00                 | 0.00           | 1.00          | 4,500.00       | 0.00          | 0.00           | 1.00          | 4,500.00       | 0.00          | 0.00           | 1.00          | 4,500.00       | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |   |                     |                 | 500.00               |                | 500.00        |                | 500.00        |                | 500.00        |                | 500.00        |                | 500.00        |                | 0.00       |                | 0.00       |                |
| 500100050561  | S    | SERVICIO DE IMPRESIONES EN GENERAL                        | SERVICIO            |                 | 1.00                 | 500.00         | 1.00          | 500.00         | 1.00          | 500.00         | 1.00          | 500.00         | 1.00          | 500.00         | 1.00          | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS  |      |   |                     |                 | 25,000.00            |                | 0.00          |                | 25,000.00     |                | 0.00          |                | 25,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 170100020232  | S    | SUSCRIPCIÓN PERMANENTE A BIBLIOTECA VIRTUAL               | SERVICIO            |                 | 1.00                 | 25,000.00      | 0.00          | 0.00           | 1.00          | 25,000.00      | 0.00          | 0.00           | 1.00          | 25,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS  |      |   |                     |                 | 91,000.00            |                | 0.00          |                | 113,700.00    |                | 0.00          |                | 164,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100381428  | S    | SERVICIO ESPECIALIZADO EN BIBLIOTECOLOGIA                 | SERVICIO            |                 | 1.00                 | 18,000.00      | 0.00          | 0.00           | 1.00          | 18,000.00      | 0.00          | 0.00           | 1.00          | 18,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR               | SERVICIO            |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 210100010732  | S    | SERVICIO DE GESTIÓN ADMINISTRATIVA                        | SERVICIO            |                 | 1.00                 | 18,000.00      | 0.00          | 0.00           | 1.00          | 18,000.00      | 0.00          | 0.00           | 1.00          | 18,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0482 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |   |                     |                 | 159,990.99           |                | 0.00          |                | 182,694.59    |                | 0.00          |                | 232,994.59    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 1.1 2 ALIMENTOS Y BEBIDAS PARA CONSUMO ANIMAL                               |      |   |                     |                 | 7,000.00             |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 7,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 080300010099  | B    | QUISTE DE ARTEMIA ARTIFICIAL X 500 g                      | UNIDAD              | 370.000000      | 4.00                 | 1,480.00       | 0.00          | 0.00           | 4.00          | 1,480.00       | 0.00          | 0.00           | 4.00          | 1,480.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 080300010163  | B    | HARINA DE PESCADO (ALIMENTO PARA ANIMALES) 50 kg          | UNIDAD              | 230.000000      | 12.00                | 2,760.00       | 0.00          | 0.00           | 12.00         | 2,760.00       | 0.00          | 0.00           | 12.00         | 2,760.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 090600040027  | B    | HARINA DE SOYA  | KLG                 | 3.600000        | 350.00               | 1,260.00       | 0.00          | 0.00           | 350.00        | 1,260.00       | 0.00          | 0.00           | 350.00        | 1,260.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 090600040044  | B    | HARINA DE TRIGO   | KLG                 | 5.000000        | 300.00               | 1,500.00       | 0.00          | 0.00           | 300.00        | 1,500.00       | 0.00          | 0.00           | 300.00        | 1,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |   |                     |                 | 498.00               |                | 0.00          |                | 498.00        |                | 0.00          |                | 498.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 899600130078  | B    | MANDIL DE DRIL MANGA LARGA UNISEX TALLA L COLOR BLANCO    | UNIDAD              | 41.500000       | 2.00                 | 83.00          | 0.00          | 0.00           | 2.00          | 83.00          | 0.00          | 0.00           | 2.00          | 83.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600130079  | B    | MANDIL DE DRIL MANGA LARGA UNISEX TALLA XL COLOR BLANCO   | UNIDAD              | 41.500000       | 4.00                 | 166.00         | 0.00          | 0.00           | 4.00          | 166.00         | 0.00          | 0.00           | 4.00          | 166.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600130080  | B    | MANDIL DE DRIL MANGA LARGA UNISEX TALLA XXL COLOR BLANCO  | UNIDAD              | 41.500000       | 6.00                 | 249.00         | 0.00          | 0.00           | 6.00          | 249.00         | 0.00          | 0.00           | 6.00          | 249.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 16,095.83            |                | 0.00          |                | 16,099.43     |                | 0.00          |                | 16,099.43     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710300060057  | B    | GOMA EN BARRA X 40 g APROX.                               | UNIDAD              | 2.442600        | 30.00                | 73.28          | 0.00          | 0.00           | 30.00         | 73.28          | 0.00          | 0.00           | 30.00         | 73.28          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD              | 3.469190        | 200.00               | 693.84         | 0.00          | 0.00           | 200.00        | 693.84         | 0.00          | 0.00           | 200.00        | 693.84         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600060044  | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m        | UNIDAD              | 6.253800        | 12.00                | 75.05          | 0.00          | 0.00           | 12.00         | 75.05          | 0.00          | 0.00           | 12.00         | 75.05          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO                           | UNIDAD              | 1.580500        | 40.00                | 63.22          | 0.00          | 0.00           | 40.00         | 63.22          | 0.00          | 0.00           | 40.00         | 63.22          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA   |      |   |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0482 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 159,990.99           |                | 0.00          |                | 182,694.59    |                | 0.00          |                | 232,994.59    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGK      |      |   |                     |                 | 34,608.81            |                | 0.00          |                | 34,608.81     |                | 0.00          |                | 34,608.81     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 511000060530  | B    | PIPETA DE VIDRIO CLASE A GRADUADA 1 mL                      | UNIDAD              | 4.800000        | 100.00               | 480.00         | 0.00          | 0.00           | 100.00        | 480.00         | 0.00          | 0.00           | 100.00        | 480.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000060531  | B    | PIPETA DE VIDRIO CLASE A GRADUADA 10 mL                     | UNIDAD              | 4.800000        | 20.00                | 96.00          | 0.00          | 0.00           | 20.00         | 96.00          | 0.00          | 0.00           | 20.00         | 96.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000070093  | B    | PROBETA DE VIDRIO GRADUADA HEXAGONAL 100 mL                 | UNIDAD              | 51.150000       | 10.00                | 511.50         | 0.00          | 0.00           | 10.00         | 511.50         | 0.00          | 0.00           | 10.00         | 511.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000080316  | B    | TUBO DE ENSAYO DE VIDRIO 13 mm X 100 mm                     | UNIDAD              | 0.800000        | 450.00               | 360.00         | 0.00          | 0.00           | 450.00        | 360.00         | 0.00          | 0.00           | 450.00        | 360.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000150458  | B    | BAGUETA DE VIDRIO 20 cm                                     | UNIDAD              | 120.000000      | 5.00                 | 600.00         | 0.00          | 0.00           | 5.00          | 600.00         | 0.00          | 0.00           | 5.00          | 600.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 511000170050  | B    | MORTERO DE PORCELANA 170 mL CON PILÓN                       | UNIDAD              | 4.250000        | 20.00                | 85.00          | 0.00          | 0.00           | 20.00         | 85.00          | 0.00          | 0.00           | 20.00         | 85.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000150154  | B    | FRASCO GOTERO DE VIDRIO AMBAR CLASE A X 100 mL              | UNIDAD              | 30.000000       | 20.00                | 600.00         | 0.00          | 0.00           | 20.00         | 600.00         | 0.00          | 0.00           | 20.00         | 600.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000150687  | B    | FRASCO GOTERO DE VIDRIO TRANSPARENTE X 100 mL               | UNIDAD              | 30.000000       | 20.00                | 600.00         | 0.00          | 0.00           | 20.00         | 600.00         | 0.00          | 0.00           | 20.00         | 600.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000320031  | B    | VASO DE PRECIPITADOS DE VIDRIO BOROSILICATO GRADUADO 50 mL  | UNIDAD              | 4.500000        | 50.00                | 225.00         | 0.00          | 0.00           | 50.00         | 225.00         | 0.00          | 0.00           | 50.00         | 225.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000320046  | B    | VASO DE PRECIPITADOS DE VIDRIO GRADUADO 1 L                 | UNIDAD              | 276.510000      | 70.00                | 19,355.70      | 0.00          | 0.00           | 70.00         | 19,355.70      | 0.00          | 0.00           | 70.00         | 19,355.70      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000320098  | B    | VASO DE PRECIPITADOS DE VIDRIO BOROSILICATO GRADUADO 250 mL | UNIDAD              | 23.000000       | 50.00                | 1,150.00       | 0.00          | 0.00           | 50.00         | 1,150.00       | 0.00          | 0.00           | 50.00         | 1,150.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 512000320105  | B    | VASO DE PRECIPITADOS DE VIDRIO BOROSILICATO GRADUADO 100 mL | UNIDAD              | 18.500000       | 40.00                | 740.00         | 0.00          | 0.00           | 40.00         | 740.00         | 0.00          | 0.00           | 40.00         | 740.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 9. 1 1 LIBROS, TEXTOS Y OTROS MATERIALES IMPRESOS                          |      |   |                     |                 | 5,800.00             |                | 0.00          |                | 5,800.00      |                | 0.00          |                | 5,800.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 541100010037  | B    | LIBRO DE INGENIERIA PESQUERA                                | UNIDAD              | 5,800.000000    | 1.00                 | 5,800.00       | 0.00          | 0.00           | 1.00          | 5,800.00       | 0.00          | 0.00           | 1.00          | 5,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |   |                     |                 | 314.35               |                | 0.00          |                | 314.35        |                | 0.00          |                | 314.35        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 715000440001  | B    | MOTA PARA PIZARRA ACRILICA                                  | UNIDAD              | 0.991200        | 60.00                | 59.47          | 0.00          | 0.00           | 60.00         | 59.47          | 0.00          | 0.00           | 60.00         | 59.47          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060405  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO        | UNIDAD              | 1.062000        | 60.00                | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060421  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL        | UNIDAD              | 1.062000        | 60.00                | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060423  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO       | UNIDAD              | 1.062000        | 60.00                | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060424  | B    | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE       | UNIDAD              | 1.062000        | 60.00                | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 60.00         | 63.72          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 10. 1 6 PRODUCTOS FARMACEUTICOS DE USO ANIMAL                              |      |   |                     |                 | 138.00               |                | 0.00          |                | 138.00        |                | 0.00          |                | 138.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 839700040062  | B    | CLORURO DE COLINA 65% X 25 kg                               | UNIDAD              | 28.000000       | 2.00                 | 56.00          | 0.00          | 0.00           | 2.00          | 56.00          | 0.00          | 0.00           | 2.00          | 56.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 839700040120  | B    | SALES MINERALES + VITAMINAS PLV ORAL X 25 kg                | UNIDAD              | 82.000000       | 1.00                 | 82.00          | 0.00          | 0.00           | 1.00          | 82.00          | 0.00          | 0.00           | 1.00          | 82.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION     |      |   |                     |                 | 5,036.00             |                | 0.00          |                | 5,036.00      |                | 0.00          |                | 5,036.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100010008  | S    | SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS                  | SERVICIO            |                 | 1.00                 | 5,036.00       | 0.00          | 0.00           | 1.00          | 5,036.00       | 0.00          | 0.00           | 1.00          | 5,036.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0004 - GESTION DEL PROGRAMA  |      |                        |                     |                 | 3,819,898.49         |                | 314,989.92    |                | 3,933,676.38  |                | 287,680.46    |                | 4,840,585.43  |                | 287,678.67    |                | 1,459.57   |                | 1,166.29   |                |
| Actividad Operativa: C0482 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(              |      |                        |                     |                 | 159,990.99           |                | 0.00          |                | 182,694.59    |                | 0.00          |                | 232,994.59    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                               |      |                        |                     |                 | 8,500.00             |                | 0.00          |                | 8,500.00      |                | 0.00          |                | 8,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL SERVICIO                                     |      |                        |                     |                 | 1.00                 | 8,500.00       | 0.00          | 0.00           | 1.00          | 8,500.00       | 0.00          | 0.00           | 1.00          | 8,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC                      |      |                        |                     |                 | 82,000.00            |                | 0.00          |                | 104,700.00    |                | 0.00          |                | 155,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100383032 S SERVICIO DE ASISTENCIA EN LA ELABORACIÓN DE DOCUMENTOS ADMINISTRATIVOS SERVICIO |      |                        |                     |                 | 1.00                 | 27,000.00      | 0.00          | 0.00           | 1.00          | 27,000.00      | 0.00          | 0.00           | 1.00          | 27,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100385368 S SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR SERVICIO                            |      |                        |                     |                 | 1.00                 | 55,000.00      | 0.00          | 0.00           | 1.00          | 77,700.00      | 0.00          | 0.00           | 1.00          | 128,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0499 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(              |      |                        |                     |                 | 148,487.64           |                | 25,100.00     |                | 171,191.64    |                | 25,100.00     |                | 221,491.64    |                | 25,100.00     |                | 0.00       |                | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                               |      |                        |                     |                 | 42,569.78            |                | 0.00          |                | 42,573.78     |                | 0.00          |                | 42,573.78     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 503300250065 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 in X 80 yd UNIDAD                    |      |                        |                     |                 | 3.000000             | 100.00         | 300.00        | 0.00           | 0.00          | 100.00         | 300.00        | 0.00           | 0.00          | 100.00         | 300.00        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010004 B CINTA ADHESIVA TRANSPARENTE 1 in X 72 yd UNIDAD                                 |      |                        |                     |                 | 1.840800             | 80.00          | 147.26        | 0.00           | 0.00          | 80.00          | 147.26        | 0.00           | 0.00          | 80.00          | 147.26        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010010 B CINTA ADHESIVA TRANSPARENTE 2 in X 72 yd UNIDAD                                 |      |                        |                     |                 | 2.772985             | 80.00          | 221.84        | 0.00           | 0.00          | 80.00          | 221.84        | 0.00           | 0.00          | 80.00          | 221.84        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060057 B GOMA EN BARRA X 40 g APROX. UNIDAD  |      |                        |                     |                 | 2.442600             | 80.00          | 195.41        | 0.00           | 0.00          | 80.00          | 195.41        | 0.00           | 0.00          | 80.00          | 195.41        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069 B GOMA LIQUIDA X 250 mL UNIDAD  |      |                        |                     |                 | 3.540000             | 30.00          | 106.20        | 0.00           | 0.00          | 30.00          | 106.20        | 0.00           | 0.00          | 30.00          | 106.20        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160048 B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3 in X 40 yd UNIDAD               |      |                        |                     |                 | 12.519800            | 30.00          | 375.59        | 0.00           | 0.00          | 30.00          | 375.59        | 0.00           | 0.00          | 30.00          | 375.59        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010012 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO UNIDAD                |      |                        |                     |                 | 3.469190             | 250.00         | 867.30        | 0.00           | 0.00          | 250.00         | 867.30        | 0.00           | 0.00          | 250.00         | 867.30        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004 B FOLDER MANILA TAMAÑO A4 EMP X 25  |      |                        |                     |                 | 5.500000             | 50.00          | 275.00        | 0.00           | 0.00          | 50.00          | 275.00        | 0.00           | 0.00          | 50.00          | 275.00        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100209 B SOBRE MANILA TAMAÑO OFICIO EMP X 25   |      |                        |                     |                 | 6.000000             | 15.00          | 90.00         | 0.00           | 0.00          | 15.00          | 90.00         | 0.00           | 0.00          | 15.00          | 90.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234 B SOBRE MANILA TAMAÑO A4 EMP X 50   |      |                        |                     |                 | 7.434000             | 25.00          | 185.85        | 0.00           | 0.00          | 25.00          | 185.85        | 0.00           | 0.00          | 25.00          | 185.85        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005 B CORRECTOR LIQUIDO TIPO LAPICERO UNIDAD  |      |                        |                     |                 | 1.580500             | 120.00         | 189.66        | 0.00           | 0.00          | 120.00         | 189.66        | 0.00           | 0.00          | 120.00         | 189.66        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110048 B ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6 UNIDAD                         |      |                        |                     |                 | 24.933000            | 21.00          | 523.59        | 0.00           | 0.00          | 21.00          | 523.59        | 0.00           | 0.00          | 21.00          | 523.59        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000150015 B PORTA CLIPS ACRILICO CON IMAN PARA 200 CLIPS UNIDAD                             |      |                        |                     |                 | 3.563000             | 50.00          | 178.15        | 0.00           | 0.00          | 50.00          | 178.15        | 0.00           | 0.00          | 50.00          | 178.15        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000440001 B MOTA PARA PIZARRA ACRILICA UNIDAD   |      |                        |                     |                 | 0.991200             | 200.00         | 198.24        | 0.00           | 0.00          | 200.00         | 198.24        | 0.00           | 0.00          | 200.00         | 198.24        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001 B BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO UNIDAD             |      |                        |                     |                 | 4.271598             | 150.00         | 640.74        | 0.00           | 0.00          | 150.00         | 640.74        | 0.00           | 0.00          | 150.00         | 640.74        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010002 B BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR ROJO UNIDAD              |      |                        |                     |                 | 1.200000             | 70.00          | 84.00         | 0.00           | 0.00          | 70.00          | 84.00         | 0.00           | 0.00          | 70.00          | 84.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL UNIDAD                 |      |                        |                     |                 | 0.401200             | 140.00         | 56.17         | 0.00           | 0.00          | 140.00         | 56.17         | 0.00           | 0.00          | 140.00         | 56.17         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112 B LAPIZ NEGRO GRADO 2B CON BORRADOR UNIDAD  |      |                        |                     |                 | 0.318976             | 200.00         | 63.80         | 0.00           | 0.00          | 200.00         | 63.80         | 0.00           | 0.00          | 200.00         | 63.80         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060405 B PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO UNIDAD                     |      |                        |                     |                 | 1.062000             | 400.00         | 424.80        | 0.00           | 0.00          | 400.00         | 424.80        | 0.00           | 0.00          | 400.00         | 424.80        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060421 B PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL UNIDAD                     |      |                        |                     |                 | 1.062000             | 400.00         | 424.80        | 0.00           | 0.00          | 400.00         | 424.80        | 0.00           | 0.00          | 400.00         | 424.80        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |







**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0009 - BRINDAR SERVICIOS DE SALUD EN UNIVERSIDADES PUBLICAS                              |      |                        |                     |                 | 159,653.51           |                | 24,000.00     |                | 119,750.58    |                | 24,000.00     |                | 119,750.58    |                | 24,000.00     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0098 - PRESTACIONES DE SALUD REALIZADAS POR LOS TÓPICOS DE               |      |                        |                     |                 | 51,989.40            |                | 12,000.00     |                | 12,040.67     |                | 12,000.00     |                | 12,040.67     |                | 12,000.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC                      |      |                        |                     |                 | 12,000.00            |                | 12,000.00     |                | 12,000.00     |                | 12,000.00     |                | 12,000.00     |                | 12,000.00     |                | 0.00       |                | 0.00       |                |
| 070500030806 S SERVICIO DE ENFERMERÍA SERVICIO   |      |                        |                     |                 | 1.00                 | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0099 - PRESTACIONES DE SALUD REALIZADAS EN EL SERVICIO DE S/             |      |                        |                     |                 | 90,526.78            |                | 0.00          |                | 90,571.58     |                | 0.00          |                | 90,571.58     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1.3.1.3 LUBRICANTES, GRASAS Y AFINES   |      |                        |                     |                 | 358.40               |                | 0.00          |                | 403.20        |                | 0.00          |                | 403.20        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 175500300002 B ACEITE LUBRICANTE PARA PIEZA DE MANO UNIDAD X 400 mL                            |      |                        |                     |                 | 44.800000            | 8.00           | 358.40        | 0.00           | 0.00          | 9.00           | 403.20        | 0.00           | 0.00          | 9.00           | 403.20        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1.5.3.1 ASEO, LIMPIEZA Y TOCADOR   |      |                        |                     |                 | 3,784.89             |                | 0.00          |                | 3,784.89      |                | 0.00          |                | 3,784.89      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 133000040009 B BENCINA RECTIFICADA X 120 mL UNIDAD   |      |                        |                     |                 | 4.000000             | 13.00          | 52.00         | 0.00           | 0.00          | 13.00          | 52.00         | 0.00           | 0.00          | 13.00          | 52.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500001 B GEL ANTIBACTERIAL PARA MANOS X 1 L UNIDAD APROX.                                |      |                        |                     |                 | 15.481625            | 6.00           | 92.89         | 0.00           | 0.00          | 6.00           | 92.89         | 0.00           | 0.00          | 6.00           | 92.89         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100042228 B BOLSA DE POLIETILENO 2 µm X 20 in X 30 in CON FUELLE 2 cm COLOR AMARILLO CIENTO |      |                        |                     |                 | 0.650000             | 2,000.00       | 1,300.00      | 0.00           | 0.00          | 2,000.00       | 1,300.00      | 0.00           | 0.00          | 2,000.00       | 1,300.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100042229 B BOLSA DE POLIETILENO 2 µm X 20 in X 30 in CON FUELLE 2 cm COLOR ROJO CIENTO     |      |                        |                     |                 | 0.650000             | 3,600.00       | 2,340.00      | 0.00           | 0.00          | 3,600.00       | 2,340.00      | 0.00           | 0.00          | 3,600.00       | 2,340.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1.8.1.2 MEDICAMENTOS   |      |                        |                     |                 | 37,160.62            |                | 0.00          |                | 37,160.62     |                | 0.00          |                | 37,160.62     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 580100210004 B LIDOCAINA CLORHIDRATO + EPINEFRINA 20 mg + 10 µg/mL INY 20 mL UNIDAD            |      |                        |                     |                 | 6.200000             | 30.00          | 186.00        | 0.00           | 0.00          | 30.00          | 186.00        | 0.00           | 0.00          | 30.00          | 186.00        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 580200340001 B KETOROLACO 60 mg INY 2 mL UNIDAD  |      |                        |                     |                 | 1.200000             | 42.00          | 50.40         | 0.00           | 0.00          | 42.00          | 50.40         | 0.00           | 0.00          | 42.00          | 50.40         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 580200430010 B IBUPROFENO 400 mg TAB UNIDAD  |      |                        |                     |                 | 0.160000             | 2,000.00       | 320.00        | 0.00           | 0.00          | 2,000.00       | 320.00        | 0.00           | 0.00          | 2,000.00       | 320.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580200440001 B METAMIZOL SODICO 1 g INY 2 mL UNIDAD  |      |                        |                     |                 | 0.830000             | 61.00          | 50.63         | 0.00           | 0.00          | 61.00          | 50.63         | 0.00           | 0.00          | 61.00          | 50.63         | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580200460011 B PARACETAMOL 500 mg TAB UNIDAD   |      |                        |                     |                 | 0.270000             | 3,000.00       | 810.00        | 0.00           | 0.00          | 3,000.00       | 810.00        | 0.00           | 0.00          | 3,000.00       | 810.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580200470004 B DICLOFENACO 50 mg TAB UNIDAD  |      |                        |                     |                 | 0.120000             | 420.00         | 50.40         | 0.00           | 0.00          | 420.00         | 50.40         | 0.00           | 0.00          | 420.00         | 50.40         | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580200470010 B DICLOFENACO 1 g/100 g GEL 50 g UNIDAD   |      |                        |                     |                 | 4.450000             | 30.00          | 133.50        | 0.00           | 0.00          | 30.00          | 133.50        | 0.00           | 0.00          | 30.00          | 133.50        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580200470011 B DICLOFENACO 1 g/100 g GEL 20 g UNIDAD   |      |                        |                     |                 | 6.080000             | 40.00          | 243.20        | 0.00           | 0.00          | 40.00          | 243.20        | 0.00           | 0.00          | 40.00          | 243.20        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580200470018 B DICLOFENACO 75 mg INY 2 mL UNIDAD   |      |                        |                     |                 | 0.770000             | 100.00         | 77.00         | 0.00           | 0.00          | 100.00         | 77.00         | 0.00           | 0.00          | 100.00         | 77.00         | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580300030001 B CETIRIZINA 10 mg TAB UNIDAD   |      |                        |                     |                 | 0.130000             | 3,000.00       | 390.00        | 0.00           | 0.00          | 3,000.00       | 390.00        | 0.00           | 0.00          | 3,000.00       | 390.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580300180005 B CLORFENAMINA MALEATO 10 mg/mL INY 1 mL UNIDAD                                   |      |                        |                     |                 | 0.600000             | 85.00          | 51.00         | 0.00           | 0.00          | 85.00          | 51.00         | 0.00           | 0.00          | 85.00          | 51.00         | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580300200004 B LORATADINA 10 mg TAB UNIDAD   |      |                        |                     |                 | 0.110000             | 800.00         | 88.00         | 0.00           | 0.00          | 800.00         | 88.00         | 0.00           | 0.00          | 800.00         | 88.00         | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580600040001 B ALBENDAZOL 200 mg TAB UNIDAD  |      |                        |                     |                 | 0.500000             | 800.00         | 400.00        | 0.00           | 0.00          | 800.00         | 400.00        | 0.00           | 0.00          | 800.00         | 400.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580700100007 B AMOXICILINA 500 mg TAB UNIDAD   |      |                        |                     |                 | 0.330000             | 3,000.00       | 990.00        | 0.00           | 0.00          | 3,000.00       | 990.00        | 0.00           | 0.00          | 3,000.00       | 990.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580700120005 B DICLOXACILINA (COMO SAL SODICA) 500 mg TAB UNIDAD                               |      |                        |                     |                 | 0.240000             | 210.00         | 50.40         | 0.00           | 0.00          | 210.00         | 50.40         | 0.00           | 0.00          | 210.00         | 50.40         | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580700150017 B AMOXICILINA + ACIDO CLAVULANICO 875 mg + 125 mg TAB UNIDAD                      |      |                        |                     |                 | 1.180000             | 2,000.00       | 2,360.00      | 0.00           | 0.00          | 2,000.00       | 2,360.00      | 0.00           | 0.00          | 2,000.00       | 2,360.00      | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 580800180003 B CEFALEXINA 500 mg TAB UNIDAD  |      |                        |                     |                 | 0.480000             | 1,200.00       | 576.00        | 0.00           | 0.00          | 1,200.00       | 576.00        | 0.00           | 0.00          | 1,200.00       | 576.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 581000080007 B AZITROMICINA 500 mg TAB UNIDAD  |      |                        |                     |                 | 1.200000             | 500.00         | 600.00        | 0.00           | 0.00          | 500.00         | 600.00        | 0.00           | 0.00          | 500.00         | 600.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 581100050001 B DOXICICLINA 100 mg TAB UNIDAD   |      |                        |                     |                 | 0.350000             | 400.00         | 140.00        | 0.00           | 0.00          | 400.00         | 140.00        | 0.00           | 0.00          | 400.00         | 140.00        | 0.00           | 0.00       | 0.00           | 0.00       |                |















**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb  | Clasificador de Gastos | Actividad Operativa   | Meta             | CANTIDAD Y/O VALORES |               |                |               |                |               |                |          |                |          |                |          |                |          |                |      |
|--|------------------------|---|------------------|----------------------|---------------|----------------|---------------|----------------|---------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|------|
|  |                        |   |                  | 2025                 |               |                |               | 2026           |               |                |          | 2027           |          |                |          | 2028           |          |                |      |
|  |                        |   |                  | Semestre 1           |               | Semestre 2     |               | Semestre 1     |               | Semestre 2     |          | Semestre 1     |          | Semestre 2     |          | Semestre 1     |          | Semestre 2     |      |
| Código del Ítem  | Tipo                   | Descripción del Ítem  | Unidad de Medida | Precio Unitario      | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |      |
| PROGRAMACIÓN: C.M.N.   |                        |   |                  |                      | 58,745,045.03 | 11,054,558.50  | 91,138,698.09 | 10,985,214.75  | 83,517,987.62 | 11,368,646.77  | 1,459.57 | 1,166.29       |          |                |          |                |          |                |      |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |                        |   |                  |                      | 20,344,330.74 | 1,587,263.50   | 59,913,984.02 | 1,432,833.23   | 60,714,678.53 | 1,435,276.27   | 1,459.57 | 1,166.29       |          |                |          |                |          |                |      |
| Meta: 0009 - BRINDAR SERVICIOS DE SALUD EN UNIVERSIDADES PUBLICAS                  |                        |   |                  |                      | 159,653.51    | 24,000.00      | 119,750.58    | 24,000.00      | 119,750.58    | 24,000.00      | 0.00     | 0.00           |          |                |          |                |          |                |      |
| Actividad Operativa: C0099 - PRESTACIONES DE SALUD REALIZADAS EN EL SERVICIO DE S/ |                        |   |                  |                      | 90,526.78     | 0.00           | 90,571.58     | 0.00           | 90,571.58     | 0.00           | 0.00     | 0.00           |          |                |          |                |          |                |      |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGK       |                        |   |                  |                      | 46,708.87     | 0.00           | 46,708.87     | 0.00           | 46,708.87     | 0.00           | 0.00     | 0.00           |          |                |          |                |          |                |      |
| 511000260087   | B                      | TUBO PARA EXTRACCIÓN DE SANGRE CON SISTEMA DE VACÍO DE POLIPROPILENO DE 2.7 mL CON CITRATO DE SODIO AL 3.2% | UNIDAD           | 0.600000             | 100.00        | 60.00          | 0.00          | 0.00           | 100.00        | 60.00          | 0.00     | 0.00           | 100.00   | 60.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 511000260112   | B                      | TUBO PARA EXTRACCIÓN DE SANGRE CON SISTEMA DE VACÍO DE POLIPROPILENO DE 6 mL SIN ADITIVO X 100              | UNIDAD           | 40.000000            | 4.00          | 160.00         | 0.00          | 0.00           | 4.00          | 160.00         | 0.00     | 0.00           | 4.00     | 160.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 511000260199   | B                      | TUBO PARA EXTRACCIÓN DE SANGRE CON SISTEMA DE VACÍO DE POLIPROPILENO DE 3 mL CON EDTA DIPOTÁSICO X 100      | UNIDAD           | 40.000000            | 50.00         | 2,000.00       | 0.00          | 0.00           | 50.00         | 2,000.00       | 0.00     | 0.00           | 50.00    | 2,000.00       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 51200040207  | B                      | CAJA DE BIOSEGURIDAD DE CARTON PARA JERINGAS Y AGUJAS X 5 L   | UNIDAD           | 12.000000            | 50.00         | 600.00         | 0.00          | 0.00           | 50.00         | 600.00         | 0.00     | 0.00           | 50.00    | 600.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000150691   | B                      | FRASCO DE PLASTICO PARA MUESTRA DE HECES DE 50 mL CON TAPA Y ESPATULA                                       | UNIDAD           | 0.600000             | 800.00        | 480.00         | 0.00          | 0.00           | 800.00        | 480.00         | 0.00     | 0.00           | 800.00   | 480.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000150737   | B                      | FRASCO COLECTOR PARA MUESTRA DE ORINA CON TAPA 100 mL   | UNIDAD           | 0.700000             | 500.00        | 350.00         | 0.00          | 0.00           | 500.00        | 350.00         | 0.00     | 0.00           | 500.00   | 350.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000180002   | B                      | LAMINILLA CUBRE OBJETO 22 mm X 22 mm X 100  | UNIDAD           | 6.000000             | 10.00         | 60.00          | 0.00          | 0.00           | 10.00         | 60.00          | 0.00     | 0.00           | 10.00    | 60.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000180220   | B                      | LAMINA PORTA OBJETO 26 mm X 72 mm X 50  | UNIDAD           | 60.000000            | 16.00         | 960.00         | 0.00          | 0.00           | 16.00         | 960.00         | 0.00     | 0.00           | 16.00    | 960.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000281315   | B                      | LIGADURA PLANA PARA EXTRACCION DE SANGRE DE 45 cm APROX. CON DISPOSITIVO DE AJUSTE Y LIBERACION             | UNIDAD           | 20.000000            | 5.00          | 100.00         | 0.00          | 0.00           | 5.00          | 100.00         | 0.00     | 0.00           | 5.00     | 100.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000281882   | B                      | PLASTILINA PARA SELLADO DE HEMATOCRITO  | UNIDAD           | 20.000000            | 34.00         | 680.00         | 0.00          | 0.00           | 34.00         | 680.00         | 0.00     | 0.00           | 34.00    | 680.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000350220   | B                      | TIPS AZUL 100 uL -10000 uL X 500  | UNIDAD           | 35.000000            | 2.00          | 70.00          | 0.00          | 0.00           | 2.00          | 70.00          | 0.00     | 0.00           | 2.00     | 70.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000350509   | B                      | TIPS AMARILLO PARA MICROPIPETA 10 uL - 100 uL X 500   | UNIDAD           | 40.000000            | 2.00          | 80.00          | 0.00          | 0.00           | 2.00          | 80.00          | 0.00     | 0.00           | 2.00     | 80.00          | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000360016   | B                      | CRIOVIAL DE PLASTICO ESTERIL 2.0 mL   | UNIDAD           | 0.700000             | 1,000.00      | 700.00         | 0.00          | 0.00           | 1,000.00      | 700.00         | 0.00     | 0.00           | 1,000.00 | 700.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 512000370031   | B                      | LANCETA DESCARTABLE RETRÁCTIL 23 G X 2.0 mm   | UNIDAD           | 1.100000             | 900.00        | 990.00         | 0.00          | 0.00           | 900.00        | 990.00         | 0.00     | 0.00           | 900.00   | 990.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                 |                        |   |                  |                      | 330.00        | 0.00           | 330.00        | 0.00           | 330.00        | 0.00           | 0.00     | 330.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 317500100699   | B                      | PELOTA DE PLASTICO PARA USO TERAPEUTICO DE 75 cm  | UNIDAD           | 180.000000           | 1.00          | 180.00         | 0.00          | 0.00           | 1.00          | 180.00         | 0.00     | 0.00           | 1.00     | 180.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 791900070052   | B                      | COJIN LUMBAR DE GEL SILICONA PARA RESPALDO LUMBAR   | UNIDAD           | 150.000000           | 1.00          | 150.00         | 0.00          | 0.00           | 1.00          | 150.00         | 0.00     | 0.00           | 1.00     | 150.00         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| Actividad Operativa: C0249 - PRESTACIONES DE SALUD REALIZADAS POR EL SERVICIO DE   |                        |   |                  |                      | 12,000.00     | 12,000.00      | 12,000.00     | 12,000.00      | 12,000.00     | 12,000.00      | 0.00     | 0.00           |          |                |          |                |          |                |      |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC        |                        |   |                  |                      | 12,000.00     | 12,000.00      | 12,000.00     | 12,000.00      | 12,000.00     | 12,000.00      | 0.00     | 0.00           |          |                |          |                |          |                |      |
| 071100388410   | S                      | SERVICIO ESPECIALIZADO EN PSICOPEDAGOGÍA  | SERVICIO         |                      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00     | 12,000.00      | 1.00     | 12,000.00      | 1.00     | 12,000.00      | 0.00     | 0.00           | 0.00 |
| Actividad Operativa: C0357 - EXAMEN MÉDICO A ESTUDIANTES INGRESANTES               |                        |   |                  |                      | 5,137.33      | 0.00           | 5,138.33      | 0.00           | 5,138.33      | 0.00           | 0.00     | 5,138.33       | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |                        |   |                  |                      | 449.50        | 0.00           | 450.50        | 0.00           | 450.50        | 0.00           | 0.00     | 450.50         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |
| 091100100003   | B                      | BEBIDA HIDRATANTE X 500 mL  | UNIDAD           | 1.500000             | 167.00        | 250.50         | 0.00          | 0.00           | 167.00        | 250.50         | 0.00     | 0.00           | 167.00   | 250.50         | 0.00     | 0.00           | 0.00     | 0.00           | 0.00 |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0013 - SERVICIOS EDUCACIONALES COMPLEMENTARIOS                             |      |   |                     |                 | 277,192.00           |                | 0.00          |                | 277,192.80    |                | 0.00          |                | 277,192.80    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0130 - PROMOCIÓN DE ACTIVIDADES Y EVENTOS ARTÍSTICOS       |      |   |                     |                 | 16,374.00            |                | 0.00          |                | 16,374.00     |                | 0.00          |                | 16,374.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |   |                     |                 | 2,496.00             |                | 0.00          |                | 2,496.00      |                | 0.00          |                | 2,496.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100070041   | B    | AGUA DE MESA SIN GAS X 20 L                                       | UNIDAD              | 16.000000       | 156.00               | 2,496.00       | 0.00          | 0.00           | 156.00        | 2,496.00       | 0.00          | 0.00           | 156.00        | 2,496.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |   |                     |                 | 378.00               |                | 0.00          |                | 378.00        |                | 0.00          |                | 378.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767400052383   | B    | TINTA DE IMPRESIÓN PARA EPSON COD. REF. T544120AL NEGRO           | UNIDAD              | 42.000000       | 3.00                 | 126.00         | 0.00          | 0.00           | 3.00          | 126.00         | 0.00          | 0.00           | 3.00          | 126.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400052384   | B    | TINTA DE IMPRESIÓN PARA EPSON COD. REF. T544220AL CIAN            | UNIDAD              | 42.000000       | 2.00                 | 84.00          | 0.00          | 0.00           | 2.00          | 84.00          | 0.00          | 0.00           | 2.00          | 84.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400052385   | B    | TINTA DE IMPRESIÓN PARA EPSON COD. REF. T544320AL MAGENTA         | UNIDAD              | 42.000000       | 2.00                 | 84.00          | 0.00          | 0.00           | 2.00          | 84.00          | 0.00          | 0.00           | 2.00          | 84.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400052386   | B    | TINTA DE IMPRESIÓN PARA EPSON COD. REF. T544420AL AMARILLO        | UNIDAD              | 42.000000       | 2.00                 | 84.00          | 0.00          | 0.00           | 2.00          | 84.00          | 0.00          | 0.00           | 2.00          | 84.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 1. 2 99 OTROS GASTOS  |      |   |                     |                 | 2,500.00             |                | 0.00          |                | 2,500.00      |                | 0.00          |                | 2,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000050001   | S    | TRASLADO PERSONAL MOVILIDAD LOCAL -SERVICIO URBANO                | SERVICIO            |                 | 1.00                 | 2,500.00       | 0.00          | 0.00           | 1.00          | 2,500.00       | 0.00          | 0.00           | 1.00          | 2,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 5. 1 3 DE MOBILIARIO Y SIMILARES  |      |   |                     |                 | 5,000.00             |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 941000020034   | S    | ALQUILER DE TOLDO, SONIDO, LUCES, TABLADILLO Y PISO TIPO VINILOOK | SERVICIO            |                 | 1.00                 | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                |      |   |                     |                 | 6,000.00             |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561   | S    | SERVICIO DE IMPRESIONES EN GENERAL                                | SERVICIO            |                 | 1.00                 | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0131 - DESARROLLO DE CURSOS Y TALLERES DE ARTE             |      |   |                     |                 | 45,000.00            |                | 0.00          |                | 45,000.00     |                | 0.00          |                | 45,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC      |      |   |                     |                 | 45,000.00            |                | 0.00          |                | 45,000.00     |                | 0.00          |                | 45,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 250500030044   | S    | SERVICIO ARTISTICO CULTURAL                                       | SERVICIO            |                 | 1.00                 | 45,000.00      | 0.00          | 0.00           | 1.00          | 45,000.00      | 0.00          | 0.00           | 1.00          | 45,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0195 - IMPLEMENTACIÓN DE EQUIPOS DEPORTIVOS (CONTRATACIÓN) |      |   |                     |                 | 215,818.00           |                | 0.00          |                | 215,818.80    |                | 0.00          |                | 215,818.80    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |   |                     |                 | 1,518.00             |                | 0.00          |                | 1,518.80      |                | 0.00          |                | 1,518.80      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767400063575   | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO           | UNIDAD              | 759.000000      | 2.00                 | 1,518.00       | 0.00          | 0.00           | 2.00          | 1,518.80       | 0.00          | 0.00           | 2.00          | 1,518.80       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 99. 1 99 OTROS BIENES   |      |   |                     |                 | 99,900.00            |                | 0.00          |                | 99,900.00     |                | 0.00          |                | 99,900.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 239400060050   | B    | PELOTA DE FUTSAL N° 04  | UNIDAD              | 119.000000      | 100.00               | 11,900.00      | 0.00          | 0.00           | 100.00        | 11,900.00      | 0.00          | 0.00           | 100.00        | 11,900.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400060184   | B    | PELOTA DE POLIURETANO PARA FUTBOL N° 5                            | UNIDAD              | 14.000000       | 1,000.00             | 14,000.00      | 0.00          | 0.00           | 1,000.00      | 14,000.00      | 0.00          | 0.00           | 1,000.00      | 14,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400060185   | B    | PELOTA DE POLIURETANO BASQUETBOL N° 7                             | UNIDAD              | 14.000000       | 1,000.00             | 14,000.00      | 0.00          | 0.00           | 1,000.00      | 14,000.00      | 0.00          | 0.00           | 1,000.00      | 14,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400060187   | B    | PELOTA DE POLIURETANO PARA VOLEIBOL N° 5                          | UNIDAD              | 16.800000       | 1,000.00             | 16,800.00      | 0.00          | 0.00           | 1,000.00      | 16,800.00      | 0.00          | 0.00           | 1,000.00      | 16,800.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400060204   | B    | PELOTA DE CUERO PARA FUTBOL RUGBY N° 5                            | UNIDAD              | 18.000000       | 100.00               | 1,800.00       | 0.00          | 0.00           | 100.00        | 1,800.00       | 0.00          | 0.00           | 100.00        | 1,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400090147   | B    | CANILLERA PARA TAE KWON DO  | PAR                 | 160.000000      | 100.00               | 16,000.00      | 0.00          | 0.00           | 100.00        | 16,000.00      | 0.00          | 0.00           | 100.00        | 16,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400090261   | B    | RED PARA ARCO DE FUTSAL N° 72                                     | PAR                 | 340.000000      | 10.00                | 3,400.00       | 0.00          | 0.00           | 10.00         | 3,400.00       | 0.00          | 0.00           | 10.00         | 3,400.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 239400090485   | B    | PROTECTOR PECTORAL PARA KARATE                                    | UNIDAD              | 350.000000      | 23.00                | 8,050.00       | 0.00          | 0.00           | 23.00         | 8,050.00       | 0.00          | 0.00           | 23.00         | 8,050.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |











**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0016 - COORDINACION Y SUPERVISION DE LA EDUCACION SUPERIOR UNIVERSITAR      |      |   |                     |                 | 1,047,411.30         |                | 285,121.85    |                | 1,043,739.99  |                | 288,453.44    |                | 1,057,583.80  |                | 289,130.92    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0259 - ACTIVIDADES ADMINISTRATIVAS DE LOS ÓRGANOS DE GOBIEF |      |   |                     |                 | 93,928.00            |                | 81,600.00     |                | 93,931.20     |                | 81,600.00     |                | 93,931.20     |                | 81,600.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 81,600.00            |                | 81,600.00     |                | 81,600.00     |                | 81,600.00     |                | 81,600.00     |                | 81,600.00     |                | 0.00       |                | 0.00       |                |
| 071100380305  | S    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA   | SERVICIO            |                 | 1.00                 | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 1.00          | 12,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100432940  | S    | SERVICIO DE ASISTENCIA TÉCNICA EN LA ORGANIZACIÓN Y DIGITALIZACIÓN DE LOS DOCUMENTOS  | SERVICIO            |                 | 1.00                 | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100433096  | S    | SERVICIO DE ANÁLISIS Y ELABORACIÓN DE INFORMES DERIVADOS DE EVALUACIÓN DE EXPEDIENTES DE RENOVACIÓN DE LICENCIAMIENTO INSTITUCIONAL | SERVICIO            |                 | 1.00                 | 21,000.00      | 1.00          | 21,000.00      | 1.00          | 21,000.00      | 1.00          | 21,000.00      | 1.00          | 21,000.00      | 1.00          | 21,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 701000020151  | S    | SERVICIO DE DIGITALIZACIÓN DE DOCUMENTOS  | SERVICIO            |                 | 1.00                 | 39,600.00      | 1.00          | 39,600.00      | 1.00          | 39,600.00      | 1.00          | 39,600.00      | 1.00          | 39,600.00      | 1.00          | 39,600.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0262 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 8,480.90             |                | 21,000.00     |                | 8,486.40      |                | 21,000.00     |                | 8,486.40      |                | 21,000.00     |                | 0.00       |                | 0.00       |                |
| 2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 1,175.10             |                | 0.00          |                | 1,180.60      |                | 0.00          |                | 1,180.60      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO   | UNIDAD              | 3.469190        | 20.00                | 69.38          | 0.00          | 0.00           | 20.00         | 69.38          | 0.00          | 0.00           | 20.00         | 69.38          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4   | EMP X 25            | 5.500000        | 29.00                | 159.50         | 0.00          | 0.00           | 30.00         | 165.00         | 0.00          | 0.00           | 30.00         | 165.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044  | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m  | UNIDAD              | 6.253800        | 30.00                | 187.61         | 0.00          | 0.00           | 30.00         | 187.61         | 0.00          | 0.00           | 30.00         | 187.61         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100209  | B    | SOBRE MANILA TAMAÑO OFICIO  | EMP X 25            | 6.000000        | 20.00                | 120.00         | 0.00          | 0.00           | 20.00         | 120.00         | 0.00          | 0.00           | 20.00         | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050016  | B    | PAPEL BOND 90 g TAMAÑO A4   | UNIDAD              | 0.500000        | 150.00               | 75.00          | 0.00          | 0.00           | 150.00        | 75.00          | 0.00          | 0.00           | 150.00        | 75.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061998  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 1122 NEGRO   | UNIDAD              | 186.805000      | 2.00                 | 373.61         | 0.00          | 0.00           | 2.00          | 373.61         | 0.00          | 0.00           | 2.00          | 373.61         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590010  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 32 GB   | UNIDAD              | 38.000000       | 5.00                 | 190.00         | 0.00          | 0.00           | 5.00          | 190.00         | 0.00          | 0.00           | 5.00          | 190.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1.6.1.99 OTROS ACCESORIOS Y REPUESTOS   |      |   |                     |                 | 60.00                |                | 0.00          |                | 60.00         |                | 0.00          |                | 60.00         |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 208400040661  | B    | DISPENSADOR DE PVC PARA JABON LIQUIDO   | UNIDAD              | 20.000000       | 3.00                 | 60.00          | 0.00          | 0.00           | 3.00          | 60.00          | 0.00          | 0.00           | 3.00          | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1.8.2.1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC       |      |   |                     |                 | 64.00                |                | 0.00          |                | 64.00         |                | 0.00          |                | 64.00         |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 353800010007  | B    | ALCOHOL ETILICO (ETANOL) 96° X 1 L  | UNIDAD              | 8.000000        | 8.00                 | 64.00          | 0.00          | 0.00           | 8.00          | 64.00          | 0.00          | 0.00           | 8.00          | 64.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1.11.1.1 PARA EDIFICIOS Y ESTRUCTURAS   |      |   |                     |                 | 181.80               |                | 0.00          |                | 181.80        |                | 0.00          |                | 181.80        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 731500010749  | B    | PINTURA ESMALTE BLANCO HUMO   | GALON               | 90.900000       | 2.00                 | 181.80         | 0.00          | 0.00           | 2.00          | 181.80         | 0.00          | 0.00           | 2.00          | 181.80         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.4.7.1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 2,000.00             |                | 6,000.00      |                | 2,000.00      |                | 6,000.00      |                | 2,000.00      |                | 6,000.00      |                | 0.00       |                | 0.00       |                |
| 602000010105  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE COMPUTO   | SERVICIO            |                 | 1.00                 | 2,000.00       | 1.00          | 6,000.00       | 1.00          | 2,000.00       | 1.00          | 6,000.00       | 1.00          | 2,000.00       | 1.00          | 6,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 5,000.00             |                | 15,000.00     |                | 5,000.00      |                | 15,000.00     |                | 5,000.00      |                | 15,000.00     |                | 0.00       |                | 0.00       |                |
| 071100380305  | S    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA   | SERVICIO            |                 | 1.00                 | 1,000.00       | 1.00          | 6,000.00       | 1.00          | 1,000.00       | 1.00          | 6,000.00       | 1.00          | 1,000.00       | 1.00          | 6,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100381989  | S    | SERVICIO DE DIGITALIZACION, ORGANIZACIÓN Y BACK UP DE DOCUMENTACION   | SERVICIO            |                 | 1.00                 | 4,000.00       | 1.00          | 9,000.00       | 1.00          | 4,000.00       | 1.00          | 9,000.00       | 1.00          | 4,000.00       | 1.00          | 9,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb  |      | Clasificador de Gastos   | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
|  |      |  |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0016 - COORDINACION Y SUPERVISION DE LA EDUCACION SUPERIOR UNIVERSITAR       |      |  |                     |                 | 1,047,411.30         |                | 285,121.85    |                | 1,043,739.99  |                | 288,453.44    |                | 1,057,583.80  |                | 289,130.92    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0305 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(  |      |  |                     |                 | 252,467.31           |                | 0.00          |                | 252,467.31    |                | 0.00          |                | 252,467.31    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |  |                     |                 | 1,502.91             |                | 0.00          |                | 1,502.91      |                | 0.00          |                | 1,502.91      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 71600010209  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO      | UNIDAD              | 0.401200        | 130.00               | 52.16          | 0.00          | 0.00           | 130.00        | 52.16          | 0.00          | 0.00           | 130.00        | 52.16          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 71600010241  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO   | DOC.                | 0.850000        | 82.00                | 69.70          | 0.00          | 0.00           | 82.00         | 69.70          | 0.00          | 0.00           | 82.00         | 69.70          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500590005   | B    | MEMORIA PORTATIL USB DE 16 GB                                  | UNIDAD              | 37.400000       | 12.00                | 448.80         | 0.00          | 0.00           | 12.00         | 448.80         | 0.00          | 0.00           | 12.00         | 448.80         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR   |      |  |                     |                 | 964.40               |                | 0.00          |                | 964.40        |                | 0.00          |                | 964.40        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 133000140079   | B    | AMBIENTADOR EN SPRAY X 360 mL                                  | UNIDAD              | 9.400000        | 13.00                | 122.20         | 0.00          | 0.00           | 13.00         | 122.20         | 0.00          | 0.00           | 13.00         | 122.20         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 133000140224   | B    | AMBIENTADOR EN PASTILLA PARA BAÑO X 70 gr APROX.               | UNIDAD              | 9.800000        | 15.00                | 147.00         | 0.00          | 0.00           | 15.00         | 147.00         | 0.00          | 0.00           | 15.00         | 147.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 135000370067   | B    | TOALLA DE FELPA 45 cm X 65 cm COLOR BLANCO                     | UNIDAD              | 7.000000        | 12.00                | 84.00          | 0.00          | 0.00           | 12.00         | 84.00          | 0.00          | 0.00           | 12.00         | 84.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200100051   | B    | JABON DE TOCADOR EN BARRA X 75 g                               | UNIDAD              | 3.900000        | 16.00                | 62.40          | 0.00          | 0.00           | 16.00         | 62.40          | 0.00          | 0.00           | 16.00         | 62.40          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200100065   | B    | JABON DE TOCADOR LIQUIDO DE GLICERINA X 300 mL                 | UNIDAD              | 4.000000        | 13.00                | 52.00          | 0.00          | 0.00           | 13.00         | 52.00          | 0.00          | 0.00           | 13.00         | 52.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200120047   | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20        | UNIDAD              | 23.500000       | 12.00                | 282.00         | 0.00          | 0.00           | 12.00         | 282.00         | 0.00          | 0.00           | 12.00         | 282.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200160342   | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 70 HOJAS                      | UNIDAD              | 3.600000        | 18.00                | 64.80          | 0.00          | 0.00           | 18.00         | 64.80          | 0.00          | 0.00           | 18.00         | 64.80          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200500007   | B    | GEL ANTIBACTERIAL PARA MANOS X 380 mL APROX.                   | UNIDAD              | 12.500000       | 12.00                | 150.00         | 0.00          | 0.00           | 12.00         | 150.00         | 0.00          | 0.00           | 12.00         | 150.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC        |      |  |                     |                 | 250,000.00           |                | 0.00          |                | 250,000.00    |                | 0.00          |                | 250,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 701000020151   | S    | SERVICIO DE DIGITALIZACIÓN DE DOCUMENTOS                       | SERVICIO            |                 | 1.00                 | 250,000.00     | 0.00          | 0.00           | 1.00          | 250,000.00     | 0.00          | 0.00           | 1.00          | 250,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0307 - DIRECCIÓN DE LA GESTIÓN INSTITUCIONAL ( FUNCIONAMIENT |      |  |                     |                 | 22,000.00            |                | 0.00          |                | 22,000.00     |                | 0.00          |                | 22,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES                 |      |  |                     |                 | 10,000.00            |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100030002   | S    | SERVICIO EN ATENCIONES PARA CEREMONIA OFICIAL                  | SERVICIO            |                 | 1.00                 | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS  |      |  |                     |                 | 12,000.00            |                | 0.00          |                | 12,000.00     |                | 0.00          |                | 12,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 210100040190   | S    | CUOTA ANUAL A LA ASOCIACIÓN DE UNIVERSIDADES PÚBLICAS DEL PERÚ | SERVICIO            |                 | 1.00                 | 12,000.00      | 0.00          | 0.00           | 1.00          | 12,000.00      | 0.00          | 0.00           | 1.00          | 12,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0384 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(  |      |  |                     |                 | 126,054.59           |                | 133,654.05    |                | 114,798.15    |                | 138,385.24    |                | 112,002.96    |                | 141,191.70    |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |  |                     |                 | 6,389.52             |                | 5,989.45      |                | 5,633.08      |                | 5,220.64      |                | 5,337.89      |                | 5,527.10      |                | 0.00       |                | 0.00       |                |
| 710300120121   | B    | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5     | UNIDAD              | 9.000000        | 50.00                | 450.00         | 50.00         | 450.00         | 50.00         | 450.00         | 50.00         | 450.00         | 50.00         | 450.00         | 50.00         | 450.00         | 0.00       | 0.00           | 0.00       |                |
| 710600010002   | B    | ARCHIVADOR ACORDEON ALFABETICO TAMAÑO OFICIO                   | UNIDAD              | 16.000000       | 4.00                 | 64.00          | 2.00          | 32.00          | 4.00          | 64.00          | 2.00          | 32.00          | 4.00          | 64.00          | 2.00          | 32.00          | 0.00       | 0.00           | 0.00       |                |
| 710600060044   | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m             | UNIDAD              | 6.253800        | 15.00                | 93.81          | 10.00         | 62.54          | 15.00         | 93.81          | 10.00         | 62.54          | 15.00         | 93.81          | 10.00         | 62.54          | 0.00       | 0.00           | 0.00       |                |
| 710600100228   | B    | SOBRE MANILA TAMAÑO A3   | EMP X 25            | 8.000000        | 6.00                 | 48.00          | 4.00          | 32.00          | 6.00          | 48.00          | 4.00          | 32.00          | 6.00          | 48.00          | 4.00          | 32.00          | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                    | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0016 - COORDINACION Y SUPERVISION DE LA EDUCACION SUPERIOR UNIVERSITAR      |      |   |                     |                 | 1,047,411.30         |                | 285,121.85    |                | 1,043,739.99  |                | 288,453.44    |                | 1,057,583.80  |                | 289,130.92    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0384 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 126,054.59           |                | 133,654.05    |                | 114,798.15    |                | 138,385.24    |                | 112,002.96    |                | 141,191.70    |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 6,389.52             |                | 5,989.45      |                | 5,633.08      |                | 5,220.64      |                | 5,337.89      |                | 5,527.10      |                | 0.00       |                | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6          | UNIDAD              | 24.933000       | 12.00                | 299.20         | 0.00          | 0.00           | 12.00         | 299.20         | 0.00          | 0.00           | 0.00          | 0.00           | 12.00         | 299.20         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO  | UNIDAD              | 0.436300        | 90.00                | 39.27          | 60.00         | 26.18          | 90.00         | 39.27          | 60.00         | 26.18          | 90.00         | 39.27          | 60.00         | 26.18          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010192  | B    | BOLIGRAFO (LAPICERO) TINTA GEL PUNTA FINA COLOR NEGRO     | UNIDAD              | 2.159400        | 48.00                | 103.64         | 48.00         | 103.66         | 48.00         | 103.66         | 48.00         | 103.66         | 48.00         | 103.66         | 48.00         | 103.66         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO | UNIDAD              | 0.401200        | 180.00               | 72.21          | 170.00        | 68.21          | 170.00        | 68.20          | 180.00        | 72.21          | 180.00        | 72.21          | 170.00        | 68.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060397  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR AZUL         | UNIDAD              | 0.908600        | 30.00                | 27.26          | 35.00         | 31.80          | 35.00         | 31.80          | 30.00         | 27.26          | 35.00         | 31.80          | 30.00         | 27.26          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060398  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR ROJO         | UNIDAD              | 0.908600        | 35.00                | 31.80          | 30.00         | 27.26          | 35.00         | 31.80          | 30.00         | 27.26          | 35.00         | 31.80          | 30.00         | 27.26          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060399  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR VERDE        | UNIDAD              | 0.908600        | 35.00                | 31.80          | 30.00         | 27.26          | 35.00         | 31.80          | 30.00         | 27.26          | 35.00         | 31.80          | 30.00         | 27.26          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200010119  | B    | BLOCK DE TAQUIGRAFIA TAMAÑO A5 X 200 HOJAS                | UNIDAD              | 4.100000        | 18.00                | 73.80          | 18.00         | 73.80          | 18.00         | 73.80          | 18.00         | 73.80          | 18.00         | 73.80          | 18.00         | 73.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 737000010033  | B    | COLA SINTETICA X 250 g                                    | UNIDAD              | 2.254000        | 15.00                | 33.81          | 15.00         | 33.81          | 15.00         | 33.81          | 10.00         | 22.54          | 15.00         | 33.81          | 15.00         | 33.81          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO   | UNIDAD              | 466.925000      | 1.00                 | 466.92         | 1.00          | 466.93         | 1.00          | 466.93         | 1.00          | 466.93         | 1.00          | 466.93         | 1.00          | 466.93         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO   | UNIDAD              | 759.000000      | 6.00                 | 4,554.00       | 6.00          | 4,554.00       | 5.00          | 3,797.00       | 5.00          | 3,797.00       | 5.00          | 3,797.00       | 5.00          | 3,797.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                             |      |   |                     |                 | 612.60               |                | 612.60        |                | 612.60        |                | 612.60        |                | 612.60        |                | 612.60        |                | 0.00       |                | 0.00       |                |
| 283400470001  | B    | SUPRESOR DE PICO DE 6 TOMAS 220 V                         | UNIDAD              | 22.500000       | 6.00                 | 135.00         | 6.00          | 135.00         | 6.00          | 135.00         | 6.00          | 135.00         | 6.00          | 135.00         | 6.00          | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 285000100203  | B    | EXTENSIÓN DE TOMACORRIENTE CON 4 TOMAS X 25 m             | UNIDAD              | 79.600000       | 6.00                 | 477.60         | 6.00          | 477.60         | 6.00          | 477.60         | 6.00          | 477.60         | 6.00          | 477.60         | 6.00          | 477.60         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC     |      |   |                     |                 | 192.00               |                | 192.00        |                | 192.00        |                | 192.00        |                | 192.00        |                | 192.00        |                | 0.00       |                | 0.00       |                |
| 353800010007  | B    | ALCOHOL ETILICO (ETANOL) 96° X 1 L                        | UNIDAD              | 8.000000        | 24.00                | 192.00         | 24.00         | 192.00         | 24.00         | 192.00         | 24.00         | 192.00         | 24.00         | 192.00         | 24.00         | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 2. 4 1 SERVICIO DE PUBLICIDAD  |      |   |                     |                 | 50,000.00            |                | 15,000.00     |                | 40,000.00     |                | 20,000.00     |                | 40,000.00     |                | 20,000.00     |                | 0.00       |                | 0.00       |                |
| 150100010019  | S    | PUBLICACIONES OFICIALES EN EL DIARIO EL PERUANO           | SERVICIO            |                 | 1.00                 | 30,000.00      | 0.00          | 0.00           | 1.00          | 30,000.00      | 0.00          | 0.00           | 1.00          | 30,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 150100010061  | S    | PUBLICACIONES OFICIALES EN DIARIO DE CIRCULACION NACIONAL | SERVICIO            |                 | 1.00                 | 20,000.00      | 1.00          | 15,000.00      | 1.00          | 10,000.00      | 1.00          | 20,000.00      | 1.00          | 10,000.00      | 1.00          | 20,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                            |      |   |                     |                 | 4,300.00             |                | 1,300.00      |                | 4,300.00      |                | 1,300.00      |                | 4,300.00      |                | 1,300.00      |                | 0.00       |                | 0.00       |                |
| 600100020012  | S    | MANTENIMIENTO CORRECTIVO DE INSTALACIONES ELECTRICAS      | SERVICIO            |                 | 1.00                 | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 600100040109  | S    | MANTENIMIENTO CORRECTIVO DE SERVICIOS HIGIÉNICOS          | SERVICIO            |                 | 1.00                 | 1,300.00       | 1.00          | 1,300.00       | 1.00          | 1,300.00       | 1.00          | 1,300.00       | 1.00          | 1,300.00       | 1.00          | 1,300.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 12,060.47            |                | 12,060.00     |                | 12,060.47     |                | 12,060.00     |                | 12,060.47     |                | 12,060.00     |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO  | SERVICIO            |                 | 1.00                 | 3,000.00       | 1.00          | 3,000.00       | 1.00          | 3,000.00       | 1.00          | 3,000.00       | 1.00          | 3,000.00       | 1.00          | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 603500010027  | S    | MANTENIMIENTO CORRECTIVO DE FOTOCOPIADORA                 | SERVICIO            |                 | 1.00                 | 9,060.47       | 1.00          | 9,060.00       | 1.00          | 9,060.47       | 1.00          | 9,060.00       | 1.00          | 9,060.47       | 1.00          | 9,060.00       | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0016 - COORDINACION Y SUPERVISION DE LA EDUCACION SUPERIOR UNIVERSITAR                             |      |                        |                     |                 | 1,047,411.30         |                | 285,121.85    |                | 1,043,739.99  |                | 288,453.44    |                | 1,057,583.80  |                | 289,130.92    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0384 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(                        |      |                        |                     |                 | 126,054.59           |                | 133,654.05    |                | 114,798.15    |                | 138,385.24    |                | 112,002.96    |                | 141,191.70    |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.1 1 CONSULTORIAS   |      |                        |                     |                 | 0.00                 |                | 40,000.00     |                | 0.00          |                | 40,000.00     |                | 0.00          |                | 40,000.00     |                | 0.00       |                | 0.00       |                |
| 070100163837 S CONSULTORÍA PARA PLAN DE TRABAJO DE SERVICIO IMPLEMENTACIÓN DE SISTEMA DE CONTROL INTERNO |      |                        |                     |                 | 0.00                 | 0.00           | 1.00          | 40,000.00      | 0.00          | 0.00           | 1.00          | 40,000.00      | 0.00          | 0.00           | 1.00          | 40,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.2 1 CONSULTORIAS   |      |                        |                     |                 | 9,000.00             |                | 6,000.00      |                | 8,500.00      |                | 6,500.00      |                | 9,000.00      |                | 6,000.00      |                | 0.00       |                | 0.00       |                |
| 070100160237 S CONSULTORIA EN MATERIA LEGAL SERVICIO   |      |                        |                     |                 | 1.00                 | 9,000.00       | 1.00          | 6,000.00       | 1.00          | 8,500.00       | 1.00          | 6,500.00       | 1.00          | 9,000.00       | 1.00          | 6,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES  |      |                        |                     |                 | 4,500.00             |                | 4,500.00      |                | 4,500.00      |                | 4,500.00      |                | 4,500.00      |                | 4,500.00      |                | 0.00       |                | 0.00       |                |
| 100100010008 S SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS SERVICIO                                       |      |                        |                     |                 | 1.00                 | 4,500.00       | 1.00          | 4,500.00       | 1.00          | 4,500.00       | 1.00          | 4,500.00       | 1.00          | 4,500.00       | 1.00          | 4,500.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC                                |      |                        |                     |                 | 39,000.00            |                | 48,000.00     |                | 39,000.00     |                | 48,000.00     |                | 39,000.00     |                | 48,000.00     |                | 0.00       |                | 0.00       |                |
| 071100383032 S SERVICIO DE ASISTENCIA EN LA ELABORACIÓN DE DOCUMENTOS ADMINISTRATIVOS SERVICIO           |      |                        |                     |                 | 1.00                 | 39,000.00      | 1.00          | 48,000.00      | 1.00          | 39,000.00      | 1.00          | 48,000.00      | 1.00          | 39,000.00      | 1.00          | 48,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0442 - PARTICIPACION EN ACTIVIDADES DE INVESTIGACION EN REPR                       |      |                        |                     |                 | 14,000.00            |                | 0.00          |                | 14,000.00     |                | 0.00          |                | 14,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 1.1 1 PASAJES Y GASTOS DE TRANSPORTE   |      |                        |                     |                 | 10,000.00            |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000010012 S TRASLADO PERSONAL COMISIÓN DE SERVICIO - PASAJES AÉREOS SERVICIO                          |      |                        |                     |                 | 1.00                 | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 1.1 2 VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO   |      |                        |                     |                 | 4,000.00             |                | 0.00          |                | 4,000.00      |                | 0.00          |                | 4,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000010012 S TRASLADO PERSONAL COMISIÓN DE SERVICIO - PASAJES AÉREOS SERVICIO                          |      |                        |                     |                 | 1.00                 | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0444 - ORGANIZACION Y SUPERVISION DE ACTIVIDADES DE INVESTIC                       |      |                        |                     |                 | 17,796.00            |                | 0.00          |                | 17,796.00     |                | 0.00          |                | 17,796.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.10 2 ATENCIONES OFICIALES Y CELEBRACIONES INSTITUCIONALES  |      |                        |                     |                 | 12,755.00            |                | 0.00          |                | 12,755.00     |                | 0.00          |                | 12,755.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100010008 S SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS SERVICIO                                       |      |                        |                     |                 | 1.00                 | 12,755.00      | 0.00          | 0.00           | 1.00          | 12,755.00      | 0.00          | 0.00           | 1.00          | 12,755.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO   |      |                        |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 040100010024 S SERVICIO DE CONCESIONARIO (A) DE ALIMENTOS SERVICIO                                       |      |                        |                     |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO   |      |                        |                     |                 | 3,041.00             |                | 0.00          |                | 3,041.00      |                | 0.00          |                | 3,041.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL SERVICIO   |      |                        |                     |                 | 1.00                 | 3,041.00       | 0.00          | 0.00           | 1.00          | 3,041.00       | 0.00          | 0.00           | 1.00          | 3,041.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0446 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(                        |      |                        |                     |                 | 463,086.92           |                | 310.74        |                | 475,391.49    |                | 310.74        |                | 490,030.49    |                | 310.74        |                | 0.00       |                | 0.00       |                |
| 2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO  |      |                        |                     |                 | 3,200.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100070041 B AGUA DE MESA SIN GAS X 20 L UNIDAD  |      |                        |                     |                 | 16.000000            | 200.00         | 3,200.00      | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA   |      |                        |                     |                 | 7,044.92             |                | 310.74        |                | 7,046.49      |                | 310.74        |                | 7,046.49      |                | 310.74        |                | 0.00       |                | 0.00       |                |
| 710300160048 B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3 in X 40 yd UNIDAD                         |      |                        |                     |                 | 12.519800            | 10.00          | 125.20        | 0.00           | 0.00          | 10.00          | 125.20        | 0.00           | 0.00          | 10.00          | 125.20        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010012 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO UNIDAD                          |      |                        |                     |                 | 3.469190             | 40.00          | 138.77        | 20.00          | 69.38         | 40.00          | 138.76        | 20.00          | 69.38         | 40.00          | 138.76        | 20.00          | 69.38      | 0.00           | 0.00       | 0.00           |
| 710600040024 B FOLDER MANILA TAMAÑO A4 EMP X 25  |      |                        |                     |                 | 4.897000             | 60.00          | 293.82        | 20.00          | 97.94         | 60.00          | 293.82        | 20.00          | 97.94         | 60.00          | 293.82        | 20.00          | 97.94      | 0.00           | 0.00       | 0.00           |





**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |   |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0032 - PROGRAMA DE MOVILIDAD ACADÉMICA NACIONAL E INTERNA   |      |   |                     |                 | 38,336.22            |                | 0.00          |                | 38,336.22     |                | 0.00          |                | 38,336.22     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 1,131.40             |                | 0.00          |                | 1,131.40      |                | 0.00          |                | 1,131.40      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 717200050394  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR ROSADO                                  | EMP X 500           | 28.285000       | 10.00                | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050396  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR AMARILLO                                | EMP X 500           | 28.285000       | 10.00                | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050397  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR CELESTE                                 | EMP X 500           | 28.285000       | 10.00                | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050405  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR VERDE                                   | EMP X 500           | 28.285000       | 10.00                | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 10.00         | 282.85         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 1 1 PASAJES Y GASTOS DE TRANSPORTE                                      |      |   |                     |                 | 32,204.82            |                | 0.00          |                | 32,204.82     |                | 0.00          |                | 32,204.82     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000010004  | S    | TRASLADO PERSONAL - COMISIÓN DE SERVICIO - PASAJES AÉREOS NACIONAL      | SERVICIO            |                 | 1.00                 | 12,000.00      | 0.00          | 0.00           | 1.00          | 12,000.00      | 0.00          | 0.00           | 1.00          | 12,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 901000010005  | S    | TRASLADO PERSONAL - COMISIÓN DE SERVICIO - PASAJES AÉREOS INTERNACIONAL | SERVICIO            |                 | 1.00                 | 20,204.82      | 0.00          | 0.00           | 1.00          | 20,204.82      | 0.00          | 0.00           | 1.00          | 20,204.82      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 99 OTROS GASTOS   |      |   |                     |                 | 5,000.00             |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000050001  | S    | TRASLADO PERSONAL MOVILIDAD LOCAL -SERVICIO URBANO                      | SERVICIO            |                 | 1.00                 | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0129 - ATENCIÓN DE IMPRESIONES A LA COMUNIDAD UNIVERSITARIA |      |   |                     |                 | 0.00                 |                | 3,200.00      |                | 0.00          |                | 3,200.00      |                | 0.00          |                | 3,200.00      |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |   |                     |                 | 0.00                 |                | 3,200.00      |                | 0.00          |                | 3,200.00      |                | 0.00          |                | 3,200.00      |                | 0.00       |                | 0.00       |                |
| 500100050561  | S    | SERVICIO DE IMPRESIONES EN GENERAL                                      | SERVICIO            |                 | 0.00                 | 0.00           | 1.00          | 3,200.00       | 0.00          | 0.00           | 1.00          | 3,200.00       | 0.00          | 0.00           | 1.00          | 3,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0138 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO |      |   |                     |                 | 20,647.85            |                | 29,472.13     |                | 20,643.89     |                | 29,393.54     |                | 20,643.89     |                | 29,393.54     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 15,030.33            |                | 13,428.86     |                | 15,030.35     |                | 13,466.27     |                | 15,030.35     |                | 13,466.27     |                | 0.00       |                | 0.00       |                |
| 503300250012  | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 1/2 in X 60 m                | UNIDAD              | 3.000000        | 15.00                | 45.00          | 15.00         | 45.00          | 15.00         | 45.00          | 15.00         | 45.00          | 15.00         | 45.00          | 15.00         | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010048  | B    | CINTA ADHESIVA TRANSPARENTE 1/2 in X 72 yd                              | UNIDAD              | 0.967600        | 30.00                | 29.03          | 30.00         | 29.03          | 30.00         | 29.03          | 30.00         | 29.03          | 30.00         | 29.03          | 30.00         | 29.03          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010053  | B    | CINTA ADHESIVA TRANSPARENTE 3/4 in X 72 yd                              | UNIDAD              | 1.900000        | 15.00                | 28.50          | 15.00         | 28.50          | 15.00         | 28.50          | 15.00         | 28.50          | 15.00         | 28.50          | 15.00         | 28.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060057  | B    | GOMA EN BARRA X 40 g APROX.   | UNIDAD              | 2.442600        | 15.00                | 36.64          | 15.00         | 36.64          | 15.00         | 36.64          | 15.00         | 36.64          | 15.00         | 36.64          | 15.00         | 36.64          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060069  | B    | GOMA LIQUIDA X 250 mL   | UNIDAD              | 3.540000        | 15.00                | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 15.00         | 53.10          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120121  | B    | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5              | UNIDAD              | 9.000000        | 30.00                | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 30.00         | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160005  | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 55 yd              | UNIDAD              | 6.655200        | 15.00                | 99.83          | 15.00         | 99.83          | 15.00         | 99.83          | 15.00         | 99.83          | 15.00         | 99.83          | 15.00         | 99.83          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160011  | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 40 yd              | UNIDAD              | 4.885200        | 15.00                | 73.28          | 15.00         | 73.28          | 15.00         | 73.28          | 15.00         | 73.28          | 15.00         | 73.28          | 15.00         | 73.28          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600050143  | B    | FOLDER DE PLÁSTICO TAMAÑO A4 CON SUJETADOR Y TAPA TRANSPARENTE          | EMP X 25            | 5.730000        | 40.00                | 229.20         | 30.00         | 171.90         | 40.00         | 229.20         | 30.00         | 171.90         | 40.00         | 229.20         | 30.00         | 171.90         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044  | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                      | UNIDAD              | 6.253800        | 20.00                | 125.07         | 20.00         | 125.08         | 20.00         | 125.08         | 20.00         | 125.08         | 20.00         | 125.08         | 20.00         | 125.08         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600120069  | B    | MICA PORTAPAPELES TAMAÑO A4   | DECENA              | 3.174207        | 50.00                | 158.71         | 50.00         | 158.71         | 50.00         | 158.71         | 50.00         | 158.71         | 50.00         | 158.71         | 50.00         | 158.71         | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |   |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0138 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 20,647.85            |                | 29,472.13     |                | 20,643.89     |                | 29,393.54     |                | 20,643.89     |                | 29,393.54     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 15,030.33            |                | 13,428.86     |                | 15,030.35     |                | 13,466.27     |                | 15,030.35     |                | 13,466.27     |                | 0.00       |                | 0.00       |                |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                   | UNIDAD              | 1.580500        | 20.00                | 31.61          | 15.00         | 23.71          | 20.00         | 31.61          | 15.00         | 23.71          | 20.00         | 31.61          | 15.00         | 23.71          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6                  | UNIDAD              | 24.933000       | 3.00                 | 74.80          | 3.00          | 74.80          | 3.00          | 74.80          | 3.00          | 74.80          | 3.00          | 74.80          | 3.00          | 74.80          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120010  | B    | PERFORADOR DE 2 ESPIGAS PARA 15 A 20 HOJAS APROX.                 | UNIDAD              | 6.820000        | 10.00                | 68.20          | 10.00         | 68.20          | 10.00         | 68.20          | 10.00         | 68.20          | 10.00         | 68.20          | 10.00         | 68.20          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190001  | B    | REGLA DE PLASTICO 30 cm   | UNIDAD              | 0.601300        | 50.00                | 30.06          | 35.00         | 21.05          | 50.00         | 30.07          | 35.00         | 21.05          | 50.00         | 30.07          | 35.00         | 21.05          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                     | UNIDAD              | 3.799600        | 15.00                | 56.99          | 10.00         | 38.00          | 15.00         | 56.99          | 10.00         | 38.00          | 15.00         | 56.99          | 10.00         | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000320025  | B    | CUCHILLA PARA CORTAR PAPEL DE ACRILICO                            | UNIDAD              | 25.000000       | 20.00                | 500.00         | 20.00         | 500.00         | 20.00         | 500.00         | 20.00         | 500.00         | 20.00         | 500.00         | 20.00         | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010001  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO      | UNIDAD              | 4.271598        | 20.00                | 85.43          | 20.00         | 85.43          | 20.00         | 85.43          | 20.00         | 85.43          | 20.00         | 85.43          | 20.00         | 85.43          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          | UNIDAD              | 0.401200        | 60.00                | 24.07          | 65.00         | 26.08          | 60.00         | 24.07          | 65.00         | 26.08          | 60.00         | 24.07          | 65.00         | 26.08          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112  | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 0.318976        | 80.00                | 25.52          | 80.00         | 25.52          | 80.00         | 25.52          | 80.00         | 25.52          | 80.00         | 25.52          | 80.00         | 25.52          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060397  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR AZUL                 | UNIDAD              | 0.908600        | 35.00                | 31.80          | 25.00         | 22.72          | 35.00         | 31.80          | 25.00         | 22.72          | 35.00         | 31.80          | 25.00         | 22.72          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060398  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR ROJO                 | UNIDAD              | 0.908600        | 35.00                | 31.80          | 25.00         | 22.72          | 35.00         | 31.80          | 25.00         | 22.72          | 35.00         | 31.80          | 25.00         | 22.72          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060425  | B    | PLUMON DE TINTA INDELEBLE PUNTA DELGADA NEGRO                     | UNIDAD              | 1.958788        | 15.00                | 29.38          | 15.00         | 29.38          | 15.00         | 29.38          | 15.00         | 29.38          | 15.00         | 29.38          | 15.00         | 29.38          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060430  | B    | PLUMON RESALTADOR PUNTA GRUESA REDONDA COLOR AMARILLO             | UNIDAD              | 3.500000        | 20.00                | 70.00          | 20.00         | 70.00          | 20.00         | 70.00          | 20.00         | 70.00          | 20.00         | 70.00          | 20.00         | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060432  | B    | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR NEGRO                  | UNIDAD              | 3.500000        | 10.00                | 35.00          | 10.00         | 35.00          | 10.00         | 35.00          | 10.00         | 35.00          | 10.00         | 35.00          | 10.00         | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO          | UNIDAD              | 1.380600        | 20.00                | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060445  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE                     | UNIDAD              | 1.380600        | 20.00                | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 20.00         | 27.61          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060447  | B    | PLUMON RESALTADOR PUNTA FINA COLOR CELESTE                        | UNIDAD              | 1.500000        | 20.00                | 30.00          | 20.00         | 30.00          | 20.00         | 30.00          | 20.00         | 30.00          | 20.00         | 30.00          | 20.00         | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030125  | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 92 HOJAS                        | UNIDAD              | 3.740658        | 27.00                | 101.00         | 20.00         | 74.81          | 27.00         | 101.00         | 30.00         | 112.22         | 27.00         | 101.00         | 30.00         | 112.22         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030199  | B    | CUADERNO CON INDICE EMPASTADO RAYADO TAMAÑO A5 X 200 HOJAS        | UNIDAD              | 3.776000        | 10.00                | 37.76          | 10.00         | 37.76          | 10.00         | 37.76          | 10.00         | 37.76          | 10.00         | 37.76          | 10.00         | 37.76          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 30.00                | 386.92         | 30.00         | 386.92         | 30.00         | 386.92         | 30.00         | 386.92         | 30.00         | 386.92         | 30.00         | 386.92         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200260003  | B    | PAPELOGRAFO 80 g DE 89 cm X 69 cm                                 | UNIDAD              | 0.376000        | 100.00               | 37.60          | 100.00        | 37.60          | 100.00        | 37.60          | 100.00        | 37.60          | 100.00        | 37.60          | 100.00        | 37.60          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050001  | B    | CLIP DE METAL CHICO N° 1 X 100                                    | UNIDAD              | 1.994000        | 24.00                | 47.86          | 23.00         | 45.86          | 24.00         | 47.86          | 23.00         | 45.86          | 24.00         | 47.86          | 23.00         | 45.86          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050005  | B    | CLIP MARIPOSA DE METAL N° 2 X 50                                  | UNIDAD              | 2.619600        | 30.00                | 78.59          | 20.00         | 52.39          | 30.00         | 78.59          | 20.00         | 52.39          | 30.00         | 78.59          | 20.00         | 52.39          | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080010  | B    | GRAPA 23/10 X 1000  | UNIDAD              | 2.300000        | 25.00                | 57.50          | 25.00         | 57.50          | 25.00         | 57.50          | 25.00         | 57.50          | 25.00         | 57.50          | 25.00         | 57.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400060746  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 142 1T02H50US0 NEGRO | UNIDAD              | 320.460000      | 8.00                 | 2,563.68       | 8.00          | 2,563.68       | 8.00          | 2,563.68       | 8.00          | 2,563.68       | 8.00          | 2,563.68       | 8.00          | 2,563.68       | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                      | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |   |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0138 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 20,647.85            |                | 29,472.13     |                | 20,643.89     |                | 29,393.54     |                | 20,643.89     |                | 29,393.54     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 15,030.33            |                | 13,428.86     |                | 15,030.35     |                | 13,466.27     |                | 15,030.35     |                | 13,466.27     |                | 0.00       |                | 0.00       |                |
| 767400061201  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 592K NEGRO     | UNIDAD              | 262.090000      | 8.00                 | 2,096.72       | 8.00          | 2,096.72       | 8.00          | 2,096.72       | 8.00          | 2,096.72       | 8.00          | 2,096.72       | 8.00          | 2,096.72       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061202  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 592Y AMARILLO  | UNIDAD              | 273.535000      | 8.00                 | 2,188.28       | 6.00          | 1,641.21       | 8.00          | 2,188.28       | 6.00          | 1,641.21       | 8.00          | 2,188.28       | 6.00          | 1,641.21       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061203  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 592C CIAN      | UNIDAD              | 261.300000      | 8.00                 | 2,090.40       | 6.00          | 1,567.80       | 8.00          | 2,090.40       | 6.00          | 1,567.80       | 8.00          | 2,090.40       | 6.00          | 1,567.80       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061204  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 592M MAGENTA   | UNIDAD              | 273.535000      | 8.00                 | 2,188.28       | 6.00          | 1,641.21       | 8.00          | 2,188.28       | 6.00          | 1,641.21       | 8.00          | 2,188.28       | 6.00          | 1,641.21       | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590010  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 32 GB             | UNIDAD              | 38.000000       | 10.00                | 380.00         | 10.00         | 380.00         | 10.00         | 380.00         | 10.00         | 380.00         | 10.00         | 380.00         | 10.00         | 380.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB             | UNIDAD              | 44.750000       | 10.00                | 447.50         | 14.00         | 626.50         | 10.00         | 447.50         | 14.00         | 626.50         | 10.00         | 447.50         | 14.00         | 626.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR  |      |   |                     |                 | 5,121.52             |                | 4,955.27      |                | 5,121.54      |                | 4,955.27      |                | 5,121.54      |                | 4,955.27      |                | 0.00       |                | 0.00       |                |
| 133000370066  | B    | SILICONA LIMPIADOR DE COMPUTADORAS EN SPRAY X 250 mL        | UNIDAD              | 20.000000       | 15.00                | 300.00         | 15.00         | 300.00         | 15.00         | 300.00         | 15.00         | 300.00         | 15.00         | 300.00         | 15.00         | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100051  | B    | JABON DE TOCADOR EN BARRA X 75 g                            | UNIDAD              | 3.900000        | 60.00                | 234.00         | 60.00         | 234.00         | 60.00         | 234.00         | 60.00         | 234.00         | 60.00         | 234.00         | 60.00         | 234.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100065  | B    | JABON DE TOCADOR LIQUIDO DE GLICERINA X 300 mL              | UNIDAD              | 4.000000        | 60.00                | 240.00         | 40.00         | 160.00         | 60.00         | 240.00         | 40.00         | 160.00         | 60.00         | 240.00         | 40.00         | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100096  | B    | JABON DE TOCADOR LIQUIDO X 400 mL                           | UNIDAD              | 13.700000       | 120.00               | 1,644.00       | 60.00         | 822.00         | 120.00        | 1,644.00       | 60.00         | 822.00         | 120.00        | 1,644.00       | 60.00         | 822.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200120047  | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20     | UNIDAD              | 23.500000       | 50.00                | 1,175.00       | 100.00        | 2,350.00       | 50.00         | 1,175.00       | 100.00        | 2,350.00       | 50.00         | 1,175.00       | 100.00        | 2,350.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160342  | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 70 HOJAS                   | UNIDAD              | 3.600000        | 50.00                | 180.00         | 100.00        | 360.00         | 50.00         | 180.00         | 100.00        | 360.00         | 50.00         | 180.00         | 100.00        | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500001  | B    | GEL ANTIBACTERIAL PARA MANOS X 1 L APROX.                   | UNIDAD              | 15.481625       | 80.00                | 1,238.52       | 40.00         | 619.27         | 80.00         | 1,238.54       | 40.00         | 619.27         | 80.00         | 1,238.54       | 40.00         | 619.27         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100050003  | B    | DISPENSADOR DE PAPEL TOALLA (MATERIAL PLASTICO)             | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 1.00          | 110.00         | 1.00          | 110.00         | 1.00          | 110.00         | 1.00          | 110.00         | 1.00          | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 99 OTROS ACCESORIOS Y REPUESTOS                                       |      |   |                     |                 | 200.00               |                | 0.00          |                | 40.00         |                | 40.00         |                | 40.00         |                | 40.00         |                | 0.00       |                | 0.00       |                |
| 208400040661  | B    | DISPENSADOR DE PVC PARA JABON LIQUIDO                       | UNIDAD              | 20.000000       | 10.00                | 200.00         | 0.00          | 0.00           | 2.00          | 40.00          | 2.00          | 40.00          | 2.00          | 40.00          | 2.00          | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC     |      |   |                     |                 | 104.00               |                | 312.00        |                | 260.00        |                | 156.00        |                | 260.00        |                | 156.00        |                | 0.00       |                | 0.00       |                |
| 353800010001  | B    | ALCOHOL ETILICO (ETANOL) 96°                                | LITRO               | 5.200000        | 20.00                | 104.00         | 60.00         | 312.00         | 50.00         | 260.00         | 30.00         | 156.00         | 50.00         | 260.00         | 30.00         | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |   |                     |                 | 30.00                |                | 24.00         |                | 30.00         |                | 24.00         |                | 30.00         |                | 24.00         |                | 0.00       |                | 0.00       |                |
| 716000010002  | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR ROJO | UNIDAD              | 1.200000        | 25.00                | 30.00          | 20.00         | 24.00          | 25.00         | 30.00          | 20.00         | 24.00          | 25.00         | 30.00          | 20.00         | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA                             |      |   |                     |                 | 162.00               |                | 162.00        |                | 162.00        |                | 162.00        |                | 162.00        |                | 162.00        |                | 0.00       |                | 0.00       |                |
| 495700410158  | B    | MASCARILLA DESCARTABLE TIPO N-95                            | UNIDAD              | 1.350000        | 120.00               | 162.00         | 120.00        | 162.00         | 120.00        | 162.00         | 120.00        | 162.00         | 120.00        | 162.00         | 120.00        | 162.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |   |                     |                 | 0.00                 |                | 10,590.00     |                | 0.00          |                | 10,590.00     |                | 0.00          |                | 10,590.00     |                | 0.00       |                | 0.00       |                |
| 071100380737  | S    | SERVICIO DE FACILITACION EN TALLERES DE CAPACITACION        | SERVICIO            |                 | 0.00                 | 0.00           | 1.00          | 10,590.00      | 0.00          | 0.00           | 1.00          | 10,590.00      | 0.00          | 0.00           | 1.00          | 10,590.00      | 0.00       | 0.00           | 0.00       | 0.00           |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |  |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0268 - CONSERVACIÓN DE BIENES ARQUEOLÓGICOS             |      |  |                     |                 | 14,396.64            |                | 0.00          |                | 14,396.89     |                | 0.00          |                | 14,396.89     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR  |      |  |                     |                 | 454.40               |                | 0.00          |                | 454.40        |                | 0.00          |                | 454.40        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 133000240120  | B    | LEJIA (HIPOCLORITO DE SODIO) AL 9% X 1 L   | UNIDAD              | 10.000000       | 12.00                | 120.00         | 0.00          | 0.00           | 12.00         | 120.00         | 0.00          | 0.00           | 12.00         | 120.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 135000370092  | B    | TOALLA DE ALGODÓN 30 cm X 45 cm  | UNIDAD              | 9.500000        | 12.00                | 114.00         | 0.00          | 0.00           | 12.00         | 114.00         | 0.00          | 0.00           | 12.00         | 114.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200100096  | B    | JABON DE TOCADOR LIQUIDO X 400 mL  | UNIDAD              | 13.700000       | 12.00                | 164.40         | 0.00          | 0.00           | 12.00         | 164.40         | 0.00          | 0.00           | 12.00         | 164.40         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC |      |  |                     |                 | 8,917.24             |                | 0.00          |                | 8,917.24      |                | 0.00          |                | 8,917.24      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 353800010085  | B    | ALCOHOL ETILICO (ETANOL) ABSOLUTO 100% P.A. X 1 L                                  | UNIDAD              | 19.000000       | 6.00                 | 114.00         | 0.00          | 0.00           | 6.00          | 114.00         | 0.00          | 0.00           | 6.00          | 114.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280084  | B    | GUANTE DESCARTABLE A GRANEL TALLA L PAR  | UNIDAD              | 0.190000        | 1,996.00             | 379.24         | 0.00          | 0.00           | 1,996.00      | 379.24         | 0.00          | 0.00           | 1,996.00      | 379.24         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700410158  | B    | MASCARILLA DESCARTABLE TIPO N-95   | UNIDAD              | 1.350000        | 6,240.00             | 8,424.00       | 0.00          | 0.00           | 6,240.00      | 8,424.00       | 0.00          | 0.00           | 6,240.00      | 8,424.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0272 - DESARROLLO DE INVENTARIOS                        |      |  |                     |                 | 105,311.88           |                | 0.00          |                | 125,901.88    |                | 0.00          |                | 125,901.88    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA            |      |  |                     |                 | 11,921.00            |                | 0.00          |                | 11,921.00     |                | 0.00          |                | 11,921.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710300050358  | B    | ETIQUETA AUTOADHESIVA DE POLIPROPILENO 25 mm X 55 mm COLOR BLANCO                  | MILLAR              | 33.660000       | 100.00               | 3,366.00       | 0.00          | 0.00           | 100.00        | 3,366.00       | 0.00          | 0.00           | 100.00        | 3,366.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300050852  | B    | ETIQUETA AUTOADHESIVA CIRCULAR 1.2 cm DIÁMETRO                                     | MILLAR              | 34.444440       | 180.00               | 6,200.00       | 0.00          | 0.00           | 180.00        | 6,200.00       | 0.00          | 0.00           | 180.00        | 6,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200370035  | B    | PAPEL CONTINUO TIPO CONSOLA AUTOCOPIATIVO 56 g DE 14 7/8 in X 11 in X 2            | MILLAR              | 86.000000       | 10.00                | 860.00         | 0.00          | 0.00           | 10.00         | 860.00         | 0.00          | 0.00           | 10.00         | 860.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400090150  | B    | CINTA PARA IMPRESORA ZEBRA DE TARJETAS DE PVC                                      | UNIDAD              | 299.000000      | 5.00                 | 1,495.00       | 0.00          | 0.00           | 5.00          | 1,495.00       | 0.00          | 0.00           | 5.00          | 1,495.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 1 99 OTROS PRODUCTOS SIMILARES                                      |      |  |                     |                 | 1,950.00             |                | 0.00          |                | 1,950.00      |                | 0.00          |                | 1,950.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 586600290003  | B    | ALCOHOL ETÍLICO (ETANOL) 70° SOL 1 L   | UNIDAD              | 19.500000       | 100.00               | 1,950.00       | 0.00          | 0.00           | 100.00        | 1,950.00       | 0.00          | 0.00           | 100.00        | 1,950.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC |      |  |                     |                 | 9,530.88             |                | 0.00          |                | 9,530.88      |                | 0.00          |                | 9,530.88      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 495500010036  | B    | GORRO DESCARTABLE  | UNIDAD              | 0.250000        | 2,100.00             | 525.00         | 0.00          | 0.00           | 2,100.00      | 525.00         | 0.00          | 0.00           | 2,100.00      | 525.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495500011261  | B    | MAMELUCO DESCARTABLE TALLA L   | UNIDAD              | 57.000000       | 50.00                | 2,850.00       | 0.00          | 0.00           | 50.00         | 2,850.00       | 0.00          | 0.00           | 50.00         | 2,850.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495500011263  | B    | MAMELUCO DESCARTABLE TALLA XL  | UNIDAD              | 58.000000       | 50.00                | 2,900.00       | 0.00          | 0.00           | 50.00         | 2,900.00       | 0.00          | 0.00           | 50.00         | 2,900.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700280121  | B    | GUANTE PARA EXAMEN DESCARTABLE N° 8 X 100 UNI                                      | UNIDAD              | 10.384047       | 83.00                | 861.88         | 0.00          | 0.00           | 83.00         | 861.88         | 0.00          | 0.00           | 83.00         | 861.88         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700410076  | B    | MASCARILLA DESCARTABLE QUIRURGICA 3 PLIEGUES                                       | UNIDAD              | 0.180000        | 2,800.00             | 504.00         | 0.00          | 0.00           | 2,800.00      | 504.00         | 0.00          | 0.00           | 2,800.00      | 504.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 495700410158  | B    | MASCARILLA DESCARTABLE TIPO N-95   | UNIDAD              | 1.350000        | 1,400.00             | 1,890.00       | 0.00          | 0.00           | 1,400.00      | 1,890.00       | 0.00          | 0.00           | 1,400.00      | 1,890.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC   |      |  |                     |                 | 81,910.00            |                | 0.00          |                | 102,500.00    |                | 0.00          |                | 102,500.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 210100010204  | S    | SERVICIO SUPERVISION P/TOMA DE INVENTARIO FISICO DE BIENES PATRIM.Y EXIST. ALMACEN | SERVICIO            |                 | 1.00                 | 81,910.00      | 0.00          | 0.00           | 1.00          | 102,500.00     | 0.00          | 0.00           | 1.00          | 102,500.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |





**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |  |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0330 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 104,401.34           |                | 0.00          |                | 145,276.88    |                | 0.00          |                | 145,276.88    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 13,046.34            |                | 0.00          |                | 12,896.88     |                | 0.00          |                | 12,896.88     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 716000060443  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                     | UNIDAD              | 1.298000        | 40.00                | 51.92          | 0.00          | 0.00           | 40.00         | 51.92          | 0.00          | 0.00           | 40.00         | 51.92          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO                   | UNIDAD              | 1.380600        | 40.00                | 55.22          | 0.00          | 0.00           | 40.00         | 55.22          | 0.00          | 0.00           | 40.00         | 55.22          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060445  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE                              | UNIDAD              | 1.380600        | 40.00                | 55.22          | 0.00          | 0.00           | 40.00         | 55.22          | 0.00          | 0.00           | 40.00         | 55.22          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060446  | B    | PLUMON RESALTADOR PUNTA FINA COLOR ROSADO                                  | UNIDAD              | 1.923300        | 40.00                | 76.93          | 0.00          | 0.00           | 40.00         | 76.93          | 0.00          | 0.00           | 40.00         | 76.93          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060448  | B    | PLUMON RESALTADOR PUNTA FINA COLOR ANARANJADO                              | UNIDAD              | 1.500000        | 40.00                | 60.00          | 0.00          | 0.00           | 40.00         | 60.00          | 0.00          | 0.00           | 40.00         | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060497  | B    | PLUMON DE TINTA INDELEBLE PUNTA DELGADA COLOR ROJO                         | UNIDAD              | 1.663800        | 40.00                | 66.55          | 0.00          | 0.00           | 40.00         | 66.55          | 0.00          | 0.00           | 40.00         | 66.55          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050200  | B    | PAPEL BOND 90 g DE 36 in X 45 m PARA PLOTTER                               | UNIDAD              | 42.000000       | 30.00                | 1,260.00       | 0.00          | 0.00           | 30.00         | 1,260.00       | 0.00          | 0.00           | 30.00         | 1,260.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4  | EMP X 500           | 12.897400       | 100.00               | 1,289.74       | 0.00          | 0.00           | 100.00        | 1,289.74       | 0.00          | 0.00           | 100.00        | 1,289.74       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050225  | B    | PAPEL BOND 80 g TAMAÑO A3.   | EMP X 500           | 38.503400       | 25.00                | 962.59         | 0.00          | 0.00           | 25.00         | 962.59         | 0.00          | 0.00           | 25.00         | 962.59         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032  | B    | CLIP DE METAL 33 mm X 100  | UNIDAD              | 0.601798        | 20.00                | 12.04          | 0.00          | 0.00           | 20.00         | 12.04          | 0.00          | 0.00           | 20.00         | 12.04          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052217  | B    | TINTA DE IMPRESIÓN PARA HP COD. REF. 728 F9J61A AMARILLO                   | UNIDAD              | 166.190000      | 3.00                 | 498.57         | 0.00          | 0.00           | 3.00          | 498.57         | 0.00          | 0.00           | 3.00          | 498.57         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052218  | B    | TINTA DE IMPRESIÓN PARA HP COD. REF. 728 F9J62A MAGENTA                    | UNIDAD              | 166.190000      | 3.00                 | 498.57         | 0.00          | 0.00           | 3.00          | 498.57         | 0.00          | 0.00           | 3.00          | 498.57         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052219  | B    | TINTA DE IMPRESIÓN PARA HP COD. REF. 728 F9J63A CIAN                       | UNIDAD              | 166.190000      | 3.00                 | 498.57         | 0.00          | 0.00           | 3.00          | 498.57         | 0.00          | 0.00           | 3.00          | 498.57         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052220  | B    | TINTA DE IMPRESIÓN PARA HP COD. REF. 728 F9J64A NEGRO                      | UNIDAD              | 270.203300      | 3.00                 | 810.61         | 0.00          | 0.00           | 3.00          | 810.61         | 0.00          | 0.00           | 3.00          | 810.61         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO                    | UNIDAD              | 466.925000      | 4.00                 | 1,867.70       | 0.00          | 0.00           | 4.00          | 1,867.70       | 0.00          | 0.00           | 4.00          | 1,867.70       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                    | UNIDAD              | 759.000000      | 4.00                 | 3,036.00       | 0.00          | 0.00           | 4.00          | 3,036.00       | 0.00          | 0.00           | 4.00          | 3,036.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 OTROS BIENES  |      |  |                     |                 | 380.00               |                | 0.00          |                | 380.00        |                | 0.00          |                | 380.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 545000020696  | B    | SUSCRIPCION ANUAL A REVISTA COSTOS: CONSTRUCCION ARQUITECTURA E INGENIERIA | UNIDAD              | 380.000000      | 1.00                 | 380.00         | 0.00          | 0.00           | 1.00          | 380.00         | 0.00          | 0.00           | 1.00          | 380.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |  |                     |                 | 90,975.00            |                | 0.00          |                | 132,000.00    |                | 0.00          |                | 132,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 070100160258  | S    | CONSULTORIA EN LA ELABORACION DE EXPEDIENTES TECNICOS                      | SERVICIO            |                 | 1.00                 | 90,975.00      | 0.00          | 0.00           | 1.00          | 132,000.00     | 0.00          | 0.00           | 1.00          | 132,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0332 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 390,602.76           |                | 0.00          |                | 390,603.16    |                | 0.00          |                | 390,603.16    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS  |      |  |                     |                 | 1,200.00             |                | 0.00          |                | 1,200.00      |                | 0.00          |                | 1,200.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500830002  | B    | CÁMARA WEB - WEBCAM 1280 X 720 PÍXELES                                     | UNIDAD              | 120.000000      | 10.00                | 1,200.00       | 0.00          | 0.00           | 10.00         | 1,200.00       | 0.00          | 0.00           | 10.00         | 1,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |









**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION  |      |   |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0345 - IMPRESIONES DE LIBROS Y REVISTAS PARA LA COMUNIDAD UI |      |   |                     |                 | 45,885.38            |                | 0.00          |                | 46,076.18     |                | 0.00          |                | 46,076.18     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS   |      |   |                     |                 | 966.62               |                | 0.00          |                | 995.05        |                | 0.00          |                | 995.05        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 120600150061   | B    | GOMA PROTECTORA DE PLANCHA PARA MAQUINA OFFSET                              | GALON               | 28.430000       | 34.00                | 966.62         | 0.00          | 0.00           | 35.00         | 995.05         | 0.00          | 0.00           | 35.00         | 995.05         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC      |      |   |                     |                 | 5,019.60             |                | 0.00          |                | 5,019.60      |                | 0.00          |                | 5,019.60      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 512000340006   | B    | ACIDO REVELADOR AUTOMATICO X 20 L   | UNIDAD              | 167.320000      | 30.00                | 5,019.60       | 0.00          | 0.00           | 30.00         | 5,019.60       | 0.00          | 0.00           | 30.00         | 5,019.60       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 11. 1 4 PARA MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 175.00               |                | 0.00          |                | 175.00        |                | 0.00          |                | 175.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 175500100190   | B    | ACEITE LUBRICANTE MULTIUSO X 30 mL APROX.                                   | UNIDAD              | 12.500000       | 14.00                | 175.00         | 0.00          | 0.00           | 14.00         | 175.00         | 0.00          | 0.00           | 14.00         | 175.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 99. 1 2 PRODUCTOS QUIMICOS  |      |   |                     |                 | 2,110.81             |                | 0.00          |                | 2,273.18      |                | 0.00          |                | 2,273.18      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 353800020033   | B    | ALCOHOL ISOPROPILICO (ISOPROPANOL) GRADO INDUSTRIAL 99.8% X 20 L            | UNIDAD              | 162.370000      | 13.00                | 2,110.81       | 0.00          | 0.00           | 14.00         | 2,273.18       | 0.00          | 0.00           | 14.00         | 2,273.18       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 99. 1 99 OTROS BIENES   |      |   |                     |                 | 1,418.10             |                | 0.00          |                | 1,418.10      |                | 0.00          |                | 1,418.10      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 445100070014   | B    | CORRECTOR PARA PLACA OFFSET X 250 g   | UNIDAD              | 44.300000       | 3.00                 | 132.90         | 0.00          | 0.00           | 3.00          | 132.90         | 0.00          | 0.00           | 3.00          | 132.90         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 445100150006   | B    | LIMPIADOR DE RODILLO Y MANTILLA PARA MAQUINAS DE IMPRENTA X 4 LTS           | GALON               | 32.130000       | 40.00                | 1,285.20       | 0.00          | 0.00           | 40.00         | 1,285.20       | 0.00          | 0.00           | 40.00         | 1,285.20       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS   |      |   |                     |                 | 36,195.25            |                | 0.00          |                | 36,195.25     |                | 0.00          |                | 36,195.25     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 603500010054   | S    | MANTENIMIENTO PREVENTIVO DE FOTOCOPIADORA                                   | SERVICIO            |                 | 1.00                 | 3,820.00       | 0.00          | 0.00           | 1.00          | 3,820.00       | 0.00          | 0.00           | 1.00          | 3,820.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 607500030452   | S    | MANTENIMIENTO CORRECTIVO DE MAQUINA PARA IMPRENTA                           | SERVICIO            |                 | 1.00                 | 32,375.25      | 0.00          | 0.00           | 1.00          | 32,375.25      | 0.00          | 0.00           | 1.00          | 32,375.25      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0346 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL   |      |   |                     |                 | 50,928.28            |                | 19,794.74     |                | 47,135.74     |                | 19,794.74     |                | 47,135.74     |                | 19,794.74     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |   |                     |                 | 6,085.80             |                | 154.74        |                | 6,086.54      |                | 154.74        |                | 6,086.54      |                | 154.74        |                | 0.00       |                | 0.00       |                |
| 445100230097   | B    | TINTA PARA IMPRESIÓN OFFSET COLOR NEGRO X 2.5 kg                            | UNIDAD              | 73.550000       | 30.00                | 2,206.50       | 0.00          | 0.00           | 30.00         | 2,206.50       | 0.00          | 0.00           | 30.00         | 2,206.50       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 445100230098   | B    | TINTA PARA IMPRESIÓN OFFSET COLOR AMARILLO X 2.5 kg                         | UNIDAD              | 73.550000       | 10.00                | 735.50         | 0.00          | 0.00           | 10.00         | 735.50         | 0.00          | 0.00           | 10.00         | 735.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 445100230099   | B    | TINTA PARA IMPRESIÓN OFFSET COLOR MAGENTA X 2.5 kg                          | UNIDAD              | 73.550000       | 10.00                | 735.50         | 0.00          | 0.00           | 10.00         | 735.50         | 0.00          | 0.00           | 10.00         | 735.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 445100230100   | B    | TINTA PARA IMPRESIÓN OFFSET COLOR CIAN X 2.5 kg                             | UNIDAD              | 73.550000       | 10.00                | 735.50         | 0.00          | 0.00           | 10.00         | 735.50         | 0.00          | 0.00           | 10.00         | 735.50         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224   | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 12.00                | 154.80         | 12.00         | 154.74         | 12.00         | 154.74         | 12.00         | 154.74         | 12.00         | 154.74         | 12.00         | 154.74         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575   | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                     | UNIDAD              | 759.000000      | 2.00                 | 1,518.00       | 0.00          | 0.00           | 2.00          | 1,518.80       | 0.00          | 0.00           | 2.00          | 1,518.80       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR   |      |   |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 737100040010   | B    | WAYPE INDUSTRIAL  | KLG                 | 10.000000       | 200.00               | 2,000.00       | 0.00          | 0.00           | 200.00        | 2,000.00       | 0.00          | 0.00           | 200.00        | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS   |      |   |                     |                 | 5,500.00             |                | 0.00          |                | 5,500.00      |                | 0.00          |                | 5,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 120600150178   | B    | PLACA DE ALUMINIO POSITIVA PARA MAQUINA OFFSET DE 0.30 mm X 605 mm X 745 mm | UNIDAD              | 13.750000       | 400.00               | 5,500.00       | 0.00          | 0.00           | 400.00        | 5,500.00       | 0.00          | 0.00           | 400.00        | 5,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |







**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem                                     | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.                                |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS               |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION                     |      |   |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0453 - GESTIÓN ADMINISTRATIVA |      |   |                     |                 | 4,097,255.43         |                | 48,000.00     |                | 42,575,321.90 |                | 48,000.00     |                | 42,356,521.90 |                | 48,000.00     |                | 0.00       |                | 0.00       |                |
| 2.6.3 2.2 1 MAQUINAS Y EQUIPOS                      |      |   |                     |                 | 2,104,673.00         |                | 0.00          |                | 1,833,198.90  |                | 0.00          |                | 1,617,398.90  |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 112248020001  | B    | EXTRACTOR DE AIRE   | UNIDAD              | 5,000.000000    | 2.00                 | 10,000.00      | 0.00          | 0.00           | 4.00          | 20,000.00      | 0.00          | 0.00           | 4.00          | 20,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 112261880087  | B    | REFRIGERADORA CONSERVADORA DE MATERIALES Y MUESTRAS DE LABORATORIO  | UNIDAD              | 6,035.000000    | 5.00                 | 30,175.00      | 0.00          | 0.00           | 10.00         | 60,350.00      | 0.00          | 0.00           | 10.00         | 60,350.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 140600530636  | B    | UNIDAD CENTRAL DE PROCESO - CPU ESTACION DE TRABAJO 3.80 Ghz RAM 32 GB ALMACENAMIENTO 1 TB SSD / 1 TB SSD + TECLADO | UNIDAD              | 1,650.070000    | 50.00                | 82,503.50      | 0.00          | 0.00           | 100.00        | 165,007.00     | 0.00          | 0.00           | 100.00        | 165,007.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 322200250035  | B    | AUTOCLAVE VERTICAL  | UNIDAD              | 6,050.010000    | 1.00                 | 176,050.01     | 0.00          | 0.00           | 1.00          | 188,856.00     | 0.00          | 0.00           | 1.00          | 188,856.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532220390001  | B    | CENTRIFUGA PARA PLACAS  | UNIDAD              | 2,780.000000    | 30.00                | 83,400.00      | 0.00          | 0.00           | 30.00         | 83,400.00      | 0.00          | 0.00           | 30.00         | 83,400.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532262690001  | B    | ESTUFA ESTERILIZADA   | UNIDAD              | 6,200.000000    | 5.00                 | 31,000.00      | 0.00          | 0.00           | 5.00          | 31,000.00      | 0.00          | 0.00           | 5.00          | 31,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532264730001  | B    | FOROPTERO   | UNIDAD              | 7,500.000000    | 5.00                 | 37,500.00      | 0.00          | 0.00           | 5.00          | 37,500.00      | 0.00          | 0.00           | 5.00          | 37,500.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532269040001  | B    | INCUBADORA DE LABORATORIO (OTROS)   | UNIDAD              | 6,000.000000    | 5.00                 | 80,000.00      | 0.00          | 0.00           | 5.00          | 80,000.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532272850001  | B    | LECTOR DE MICROPLACAS   | UNIDAD              | 28.000000       | 3,000.00             | 84,000.00      | 0.00          | 0.00           | 3,000.00      | 84,000.00      | 0.00          | 0.00           | 3,000.00      | 84,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532278560023  | B    | MICROSCOPIO TRINOCULAR  | UNIDAD              | 9,060.000000    | 10.00                | 90,600.00      | 0.00          | 0.00           | 10.00         | 90,600.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532278560036  | B    | MICROSCOPIO BINOCULAR   | UNIDAD              | 4,950.000000    | 30.00                | 148,500.00     | 0.00          | 0.00           | 30.00         | 148,500.00     | 0.00          | 0.00           | 30.00         | 148,500.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 532297800001  | B    | TRANSILUMINADOR   | UNIDAD              | 4,290.000000    | 1.00                 | 14,290.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602240520001  | B    | ESTACION TOTAL  | UNIDAD              | 8,000.000000    | 5.00                 | 40,000.00      | 0.00          | 0.00           | 5.00          | 40,000.00      | 0.00          | 0.00           | 5.00          | 40,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602264710001  | B    | MULTIPARAMETRO PORTATIL   | UNIDAD              | 0,856.000000    | 8.00                 | 86,848.00      | 0.00          | 0.00           | 8.00          | 86,848.00      | 0.00          | 0.00           | 8.00          | 86,848.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602264990001  | B    | NIVEL TOPOGRAFICO   | UNIDAD              | 7,143.000000    | 1.00                 | 457,143.00     | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602289320001  | B    | TEODOLITO ELECTRONICO   | UNIDAD              | 5,250.000000    | 9.00                 | 47,250.00      | 0.00          | 0.00           | 9.00          | 47,250.00      | 0.00          | 0.00           | 9.00          | 47,250.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 675003800001  | B    | CENTRIFUGA  | UNIDAD              | 4,520.000000    | 10.00                | 45,200.00      | 0.00          | 0.00           | 10.00         | 45,200.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 675010400001  | B    | FRESADORA   | UNIDAD              | 228.636000      | 200.00               | 45,727.20      | 0.00          | 0.00           | 200.00        | 45,727.20      | 0.00          | 0.00           | 200.00        | 45,727.20      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 952231860001  | B    | EQUIPO DE POSICIONAMIENTO - GPS   | UNIDAD              | 2,356.566666    | 20.00                | 47,131.33      | 0.00          | 0.00           | 20.00         | 47,131.33      | 0.00          | 0.00           | 20.00         | 47,131.33      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 952254910001  | B    | MICROFONO (OTROS)   | UNIDAD              | 497.000000      | 5.00                 | 2,485.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 952258350008  | B    | MONITOR LCD 27 in   | UNIDAD              | 867.713000      | 35.00                | 30,369.96      | 0.00          | 0.00           | 44.00         | 38,179.37      | 0.00          | 0.00           | 44.00         | 38,179.37      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 952260390001  | B    | PARLANTE AMPLIFICADOR PORTATIL  | UNIDAD              | 1,000.000000    | 1.00                 | 51,000.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 952278340001  | B    | SISTEMA DE PROYECCION MULTIMEDIA - PROYECTOR MULTIMEDIA   | UNIDAD              | 6,125.000000    | 20.00                | 122,500.00     | 0.00          | 0.00           | 46.00         | 281,750.00     | 0.00          | 0.00           | 46.00         | 281,750.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.6.3 2.2 2 MOBILIARIO                              |      |   |                     |                 | 8,910.00             |                | 0.00          |                | 6,450.00      |                | 0.00          |                | 3,450.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 746424230001  | B    | CARPETA DE MADERA UNIPERSONAL   | UNIDAD              | 300.000000      | 18.00                | 5,400.00       | 0.00          | 0.00           | 10.00         | 3,000.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 746459830001  | B    | MODULO DE COMPUTO (OTROS)   | UNIDAD              | 420.000000      | 5.00                 | 2,100.00       | 0.00          | 0.00           | 5.00          | 2,100.00       | 0.00          | 0.00           | 5.00          | 2,100.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 746494080001  | B    | TABURETE FIJO DE MADERA   | UNIDAD              | 250.000000      | 3.00                 | 750.00         | 0.00          | 0.00           | 3.00          | 750.00         | 0.00          | 0.00           | 3.00          | 750.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 746494750001  | B    | TABURETE FIJO DE METAL  | UNIDAD              | 660.000000      | 1.00                 | 660.00         | 0.00          | 0.00           | 1.00          | 600.00         | 0.00          | 0.00           | 1.00          | 600.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |  |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0453 - GESTIÓN ADMINISTRATIVA                               |      |  |                     |                 | 4,097,255.43         |                | 48,000.00     |                | 42,575,321.90 |                | 48,000.00     |                | 42,356,521.90 |                | 48,000.00     |                | 0.00       |                | 0.00       |                |
| 2.6.3 2.3 1 EQUIPOS COMPUTACIONALES Y PERIFERICOS                                 |      |  |                     |                 | 137,700.00           |                | 0.00          |                | 137,700.00    |                | 0.00          |                | 137,700.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 740805000001  | B    | COMPUTADORA PERSONAL PORTATIL                                      | UNIDAD              | 5,100.000000    | 27.00                | 137,700.00     | 0.00          | 0.00           | 27.00         | 137,700.00     | 0.00          | 0.00           | 27.00         | 137,700.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.6.3 2.4 1 MOBILIARIO  |      |  |                     |                 | 17,400.00            |                | 0.00          |                | 17,400.00     |                | 0.00          |                | 17,400.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 536406210001  | B    | BANQUITO METALICO  | UNIDAD              | 1,100.000000    | 10.00                | 11,000.00      | 0.00          | 0.00           | 10.00         | 11,000.00      | 0.00          | 0.00           | 10.00         | 11,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 536424060001  | B    | CAMILLA (OTRAS)  | UNIDAD              | 800.000000      | 8.00                 | 6,400.00       | 0.00          | 0.00           | 8.00          | 6,400.00       | 0.00          | 0.00           | 8.00          | 6,400.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.6.3 2.9 1 AIRE ACONDICIONADO Y REFRIGERACION                                    |      |  |                     |                 | 236,000.00           |                | 0.00          |                | 240,000.00    |                | 0.00          |                | 240,000.00    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 112233660021  | B    | EQUIPO DE AIRE ACONDICIONADO DE PRECISIÓN 24000 BTU                | UNIDAD              | 2,000.000000    | 118.00               | 236,000.00     | 0.00          | 0.00           | 120.00        | 240,000.00     | 0.00          | 0.00           | 120.00        | 240,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0500 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 251,260.93           |                | 0.00          |                | 248,223.73    |                | 0.00          |                | 248,223.73    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 2.1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                              |      |  |                     |                 | 73,109.80            |                | 0.00          |                | 74,780.00     |                | 0.00          |                | 74,780.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 899600070387  | B    | CHALECO DE DRIL UNISEX BORDADO TALLA M                             | UNIDAD              | 68.000000       | 200.00               | 13,600.00      | 0.00          | 0.00           | 200.00        | 13,600.00      | 0.00          | 0.00           | 200.00        | 13,600.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070388  | B    | CHALECO DE DRIL UNISEX BORDADO TALLA L                             | UNIDAD              | 68.000000       | 90.00                | 6,120.00       | 0.00          | 0.00           | 100.00        | 6,800.00       | 0.00          | 0.00           | 100.00        | 6,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070389  | B    | CHALECO DE DRIL UNISEX BORDADO TALLA XL                            | UNIDAD              | 68.000000       | 90.00                | 6,120.00       | 0.00          | 0.00           | 100.00        | 6,800.00       | 0.00          | 0.00           | 100.00        | 6,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600080426  | B    | CAMISETA DE ALGODÓN PIQUE MANGA CORTA TALLA M CON LOGOTIPO BORDADO | UNIDAD              | 30.000000       | 490.00               | 14,700.00      | 0.00          | 0.00           | 500.00        | 15,000.00      | 0.00          | 0.00           | 500.00        | 15,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600080427  | B    | CAMISETA DE ALGODÓN PIQUE MANGA CORTA TALLA L CON LOGOTIPO BORDADO | UNIDAD              | 10.200000       | 999.00               | 10,189.80      | 0.00          | 0.00           | 1,000.00      | 10,200.00      | 0.00          | 0.00           | 1,000.00      | 10,200.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600080428  | B    | CAMISETA DE ALGODÓN PIQUE MANGA CORTA TALLA XL BORDADO             | UNIDAD              | 39.000000       | 500.00               | 19,500.00      | 0.00          | 0.00           | 500.00        | 19,500.00      | 0.00          | 0.00           | 500.00        | 19,500.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600200025  | B    | BUZO DE JERSEY UNISEX COLOR AZUL MARINO                            | UNIDAD              | 120.000000      | 24.00                | 2,880.00       | 0.00          | 0.00           | 24.00         | 2,880.00       | 0.00          | 0.00           | 24.00         | 2,880.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |  |                     |                 | 51,215.31            |                | 0.00          |                | 51,216.91     |                | 0.00          |                | 51,216.91     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 445100260073  | B    | TINTA PARA DUPLICADORA COPY PRINTER GESTETNER CPI 3                | UNIDAD              | 28.300000       | 10.00                | 283.00         | 0.00          | 0.00           | 10.00         | 283.00         | 0.00          | 0.00           | 10.00         | 283.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 475100050708  | B    | FICHA OPTICA DE RESPUESTAS   | UNIDAD              | 1.750000        | 14,000.00            | 24,500.00      | 0.00          | 0.00           | 14,000.00     | 24,500.00      | 0.00          | 0.00           | 14,000.00     | 24,500.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 503300250012  | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 1/2 in X 60 m           | UNIDAD              | 3.000000        | 24.00                | 72.00          | 0.00          | 0.00           | 24.00         | 72.00          | 0.00          | 0.00           | 24.00         | 72.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300060057  | B    | GOMA EN BARRA X 40 g APROX.  | UNIDAD              | 2.442600        | 24.00                | 58.62          | 0.00          | 0.00           | 24.00         | 58.62          | 0.00          | 0.00           | 24.00         | 58.62          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300120121  | B    | NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5         | UNIDAD              | 9.000000        | 24.00                | 216.00         | 0.00          | 0.00           | 24.00         | 216.00         | 0.00          | 0.00           | 24.00         | 216.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300160011  | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 40 yd         | UNIDAD              | 4.885200        | 120.00               | 586.22         | 0.00          | 0.00           | 120.00        | 586.22         | 0.00          | 0.00           | 120.00        | 586.22         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300160048  | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3 in X 40 yd         | UNIDAD              | 12.519800       | 80.00                | 1,001.58       | 0.00          | 0.00           | 80.00         | 1,001.58       | 0.00          | 0.00           | 80.00         | 1,001.58       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO          | UNIDAD              | 3.469190        | 100.00               | 346.92         | 0.00          | 0.00           | 100.00        | 346.92         | 0.00          | 0.00           | 100.00        | 346.92         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600040004  | B    | FOLDER MANILA TAMAÑO A4  | EMP X 25            | 5.500000        | 15.00                | 82.50          | 0.00          | 0.00           | 15.00         | 82.50          | 0.00          | 0.00           | 15.00         | 82.50          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600100200  | B    | SOBRE MANILA TAMAÑO A4   | EMP X 25            | 5.463400        | 40.00                | 218.54         | 0.00          | 0.00           | 40.00         | 218.54         | 0.00          | 0.00           | 40.00         | 218.54         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |





**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0017 - APOYO A LA GESTION   |      |   |                     |                 | 7,775,378.47         |                | 264,765.89    |                | 46,869,115.57 |                | 218,687.32    |                | 46,664,390.59 |                | 220,687.30    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0500 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 251,260.93           |                | 0.00          |                | 248,223.73    |                | 0.00          |                | 248,223.73    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 4.6 1 DE MOBILIARIO Y SIMILARES   |      |   |                     |                 | 2,359.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 603500040002  | S    | MANTENIMIENTO CORRECTIVO DE BIENES MUEBLES  | SERVICIO            |                 | 1.00                 | 2,359.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 56,000.00            |                | 0.00          |                | 56,000.00     |                | 0.00          |                | 56,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                                      | SERVICIO            |                 | 1.00                 | 14,000.00      | 0.00          | 0.00           | 1.00          | 14,000.00      | 0.00          | 0.00           | 1.00          | 14,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010227  | S    | MANTENIMIENTO PREVENTIVO DE LECTORA DE MARCAS OPTICAS - OMR SCANNER                           | SERVICIO            |                 | 1.00                 | 27,000.00      | 0.00          | 0.00           | 1.00          | 27,000.00      | 0.00          | 0.00           | 1.00          | 27,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010042  | S    | MANTENIMIENTO CORRECTIVO DE MAQUINA DUPLICADORA   | SERVICIO            |                 | 1.00                 | 15,000.00      | 0.00          | 0.00           | 1.00          | 15,000.00      | 0.00          | 0.00           | 1.00          | 15,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 64,000.00            |                | 0.00          |                | 64,000.00     |                | 0.00          |                | 64,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100385068  | S    | SERVICIO DE ORDENAMIENTO, CONSOLIDACIÓN Y SISTEMATIZACIÓN DE INFORMACIÓN EN SECTOR EDUCACIÓN  | SERVICIO            |                 | 1.00                 | 42,000.00      | 0.00          | 0.00           | 1.00          | 42,000.00      | 0.00          | 0.00           | 1.00          | 42,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 071100385366  | S    | SERVICIO DE CALIFICACIÓN DE EXÁMENES DE ADMISIÓN A ENTIDAD EDUCATIVA                          | SERVICIO            |                 | 1.00                 | 22,000.00      | 0.00          | 0.00           | 1.00          | 22,000.00      | 0.00          | 0.00           | 1.00          | 22,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Meta: 0018 - ACCIONES DE ASESORAMIENTO JURIDICO                                   |      |   |                     |                 | 75,520.75            |                | 60,178.83     |                | 62,049.79     |                | 60,273.83     |                | 62,282.42     |                | 60,041.20     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0144 - ACTIVIDADES JUDICIALES EN DEFENSA DE LA UNIVERSIDAD  |      |   |                     |                 | 55,500.00            |                | 54,000.00     |                | 55,500.00     |                | 54,000.00     |                | 55,500.00     |                | 54,000.00     |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.1 99 OTROS SERVICIOS SIMILARES  |      |   |                     |                 | 1,500.00             |                | 0.00          |                | 1,500.00      |                | 0.00          |                | 1,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 210100010734  | S    | SERVICIO DE APERTURA DE CASILLA PARA NOTIFICACIONES JUDICIALES AL COLEGIO DE ABOGADOS DE LIMA | SERVICIO            |                 | 1.00                 | 1,500.00       | 0.00          | 0.00           | 1.00          | 1,500.00       | 0.00          | 0.00           | 1.00          | 1,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |                 | 54,000.00            |                | 54,000.00     |                | 54,000.00     |                | 54,000.00     |                | 54,000.00     |                | 54,000.00     |                | 0.00       |                | 0.00       |                |
| 070100250018  | S    | ASESORIA LEGAL  | SERVICIO            |                 | 1.00                 | 54,000.00      | 1.00          | 54,000.00      | 1.00          | 54,000.00      | 1.00          | 54,000.00      | 1.00          | 54,000.00      | 1.00          | 54,000.00      | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0145 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 20,020.75            |                | 6,178.83      |                | 6,549.79      |                | 6,273.83      |                | 6,782.42      |                | 6,041.20      |                | 0.00       |                | 0.00       |                |
| 2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                               |      |   |                     |                 | 2,400.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100070041  | B    | AGUA DE MESA SIN GAS X 20 L   | UNIDAD              | 16.000000       | 150.00               | 2,400.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 1 REPUESTOS Y ACCESORIOS  |      |   |                     |                 | 350.00               |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500030217  | B    | DISCO DURO 2 TB   | UNIDAD              | 350.000000      | 1.00                 | 350.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |   |                     |                 | 12,930.27            |                | 1,838.31      |                | 2,209.31      |                | 1,933.31      |                | 2,441.94      |                | 1,700.68      |                | 0.00       |                | 0.00       |                |
| 710300010046  | B    | CINTA ADHESIVA TRANSPARENTE 2 in X 110 yd   | UNIDAD              | 2.820200        | 20.00                | 56.41          | 30.00         | 84.60          | 30.00         | 84.60          | 20.00         | 56.40          | 30.00         | 84.60          | 20.00         | 56.40          | 0.00       | 0.00           | 0.00       |                |
| 710600010012  | B    | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO                                     | UNIDAD              | 3.469190        | 10.00                | 34.68          | 10.00         | 34.70          | 10.00         | 34.70          | 10.00         | 34.70          | 10.00         | 34.70          | 10.00         | 34.70          | 0.00       | 0.00           | 0.00       |                |
| 710600040024  | B    | FOLDER MANILA TAMAÑO A4   | EMP X 25            | 4.897000        | 4.00                 | 19.58          | 8.00          | 39.18          | 8.00          | 39.18          | 4.00          | 19.59          | 4.00          | 19.59          | 8.00          | 39.18          | 0.00       | 0.00           | 0.00       |                |
| 710600050143  | B    | FOLDER DE PLÁSTICO TAMAÑO A4 CON SUJETADOR Y TAPA TRANSPARENTE                                | EMP X 25            | 5.730000        | 6.00                 | 34.38          | 4.00          | 22.92          | 6.00          | 34.38          | 4.00          | 22.92          | 5.00          | 28.65          | 5.00          | 28.65          | 0.00       | 0.00           | 0.00       |                |
| 710600100200  | B    | SOBRE MANILA TAMAÑO A4  | EMP X 25            | 5.463400        | 20.00                | 109.27         | 10.00         | 54.63          | 20.00         | 109.26         | 10.00         | 54.63          | 20.00         | 109.26         | 10.00         | 54.63          | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0018 - ACCIONES DE ASESORAMIENTO JURIDICO                                   |      |   |                     |                 | 75,520.75            |                | 60,178.83     |                | 62,049.79     |                | 60,273.83     |                | 62,282.42     |                | 60,041.20     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0145 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 20,020.75            |                | 6,178.83      |                | 6,549.79      |                | 6,273.83      |                | 6,782.42      |                | 6,041.20      |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 12,930.27            |                | 1,838.31      |                | 2,209.31      |                | 1,933.31      |                | 2,441.94      |                | 1,700.68      |                | 0.00       |                | 0.00       |                |
| 715000120034  | B    | PERFORADOR DE 2 ESPIGAS PARA 150 HOJAS APROX.                                 | UNIDAD              | 312.700000      | 2.00                 | 625.40         | 2.00          | 625.40         | 2.00          | 625.40         | 2.00          | 625.40         | 2.00          | 625.40         | 2.00          | 625.40         | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600010001   | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO                  | UNIDAD              | 4.271598        | 140.00               | 598.01         | 55.00         | 234.95         | 140.00        | 598.01         | 55.00         | 234.95         | 140.00        | 598.01         | 55.00         | 234.95         | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600040089   | B    | LAPIZ NEGRO GRADO 2B  | DOC.                | 0.318976        | 170.00               | 54.22          | 93.00         | 29.67          | 170.00        | 54.23          | 93.00         | 29.67          | 170.00        | 54.23          | 93.00         | 29.67          | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600060443   | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                        | UNIDAD              | 1.298000        | 28.00                | 36.34          | 20.00         | 25.96          | 28.00         | 36.34          | 20.00         | 25.96          | 28.00         | 36.34          | 20.00         | 25.96          | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600060444   | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO                      | UNIDAD              | 1.380600        | 38.00                | 52.46          | 10.00         | 13.81          | 38.00         | 52.46          | 10.00         | 13.81          | 38.00         | 52.46          | 10.00         | 13.81          | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600060445   | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE                                 | UNIDAD              | 1.380600        | 28.00                | 38.65          | 20.00         | 27.62          | 28.00         | 38.66          | 20.00         | 27.62          | 28.00         | 38.66          | 20.00         | 27.62          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 50.00                | 644.87         | 50.00         | 644.87         | 40.00         | 515.89         | 60.00         | 773.85         | 60.00         | 773.84         | 40.00         | 515.90         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063575  | B    | TÓNOR DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                       | UNIDAD              | 759.000000      | 14.00                | 10,626.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC       |      |   |                     |                 | 4,340.48             |                | 4,340.52      |                | 4,340.48      |                | 4,340.52      |                | 4,340.48      |                | 4,340.52      |                | 0.00       |                | 0.00       |                |
| 071100383032  | S    | SERVICIO DE ASISTENCIA EN LA ELABORACIÓN DE DOCUMENTOS ADMINISTRATIVOS        | SERVICIO            |                 | 1.00                 | 4,340.48       | 1.00          | 4,340.52       | 1.00          | 4,340.48       | 1.00          | 4,340.52       | 1.00          | 4,340.48       | 1.00          | 4,340.52       | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 0020 - FORTALECIMIENTO DE CAPACIDADES                                       |      |   |                     |                 | 1,153,910.34         |                | 0.00          |                | 673,570.09    |                | 0.00          |                | 673,570.09    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0107 - ACTIVIDADES PARA LA GESTIÓN DE DESARROLLO Y CAPACITA |      |   |                     |                 | 9,500.00             |                | 0.00          |                | 9,000.00      |                | 0.00          |                | 9,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE                                      |      |   |                     |                 | 500.00               |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000060017  | S    | SERVICIO DE MOVILIDAD   | SERVICIO            |                 | 1.00                 | 500.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |   |                     |                 | 9,000.00             |                | 0.00          |                | 9,000.00      |                | 0.00          |                | 9,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 502000030005  | S    | SERVICIO DE EMPASTADO   | SERVICIO            |                 | 1.00                 | 9,000.00       | 0.00          | 0.00           | 1.00          | 9,000.00       | 0.00          | 0.00           | 1.00          | 9,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0110 - ACTIVIDADES PARA LA GESTIÓN DEL EMPLEO               |      |   |                     |                 | 25,894.76            |                | 0.00          |                | 25,894.76     |                | 0.00          |                | 25,894.76     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS  |      |   |                     |                 | 10,694.76            |                | 0.00          |                | 10,694.76     |                | 0.00          |                | 10,694.76     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500630203  | B    | JUEGO DE REPUESTOS DE MANTENIMIENTO PARA KYOCERA COD. REF. MK 6325 1702NKOUNO | UNIDAD              | 2,594.760000    | 1.00                 | 2,594.76       | 0.00          | 0.00           | 1.00          | 2,594.76       | 0.00          | 0.00           | 1.00          | 2,594.76       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500630269  | B    | JUEGO DE REPUESTOS DE MANTENIMIENTO PARA KYOCERA COD. REF. MK 6345            | UNIDAD              | 4,050.000000    | 2.00                 | 8,100.00       | 0.00          | 0.00           | 2.00          | 8,100.00       | 0.00          | 0.00           | 2.00          | 8,100.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |                 | 7,200.00             |                | 0.00          |                | 7,200.00      |                | 0.00          |                | 7,200.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 602000010081  | S    | MANTENIMIENTO PREVENTIVO DE IMPRESORA   | SERVICIO            |                 | 1.00                 | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010027  | S    | MANTENIMIENTO CORRECTIVO DE FOTOCOPIADORA                                     | SERVICIO            |                 | 1.00                 | 4,200.00       | 0.00          | 0.00           | 1.00          | 4,200.00       | 0.00          | 0.00           | 1.00          | 4,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 1 EMBALAJE Y ALMACENAJE   |      |   |                     |                 | 3,000.00             |                | 0.00          |                | 3,000.00      |                | 0.00          |                | 3,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 330500010017  | S    | SERVICIO DE CUSTODIA DE MICROFORMAS   | SERVICIO            |                 | 1.00                 | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 1.00          | 3,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |









**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |      |
|--|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb  |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |      |
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |      |
|  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| PROGRAMACIÓN: C.M.N.   |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |      |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |      |
| Meta: 0020 - FORTALECIMIENTO DE CAPACIDADES  |      |                        |                     |                 | 1,153,910.34         |                | 0.00          |                | 673,570.09    |                | 0.00          |                | 673,570.09    |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| Actividad Operativa: C0278 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO        |      |                        |                     |                 | 571,698.58           |                | 0.00          |                | 100,916.29    |                | 0.00          |                | 100,916.29    |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS         |      |                        |                     |                 | 25,500.00            |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| 352000011677 S ENSEÑANZA Y CAPACITACION OTRAS ESPECIALIDADES SERVICIO                    |      |                        |                     |                 | 1.00                 | 10,000.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| Meta: 0022 - ACCION Y CONTROL  |      |                        |                     |                 | 340,774.79           |                | 0.00          |                | 338,504.79    |                | 0.00          |                | 338,504.79    |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| Actividad Operativa: C0511 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO        |      |                        |                     |                 | 340,774.79           |                | 0.00          |                | 338,504.79    |                | 0.00          |                | 338,504.79    |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| 2.3.1.1.1.1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                      |      |                        |                     |                 | 4,080.00             |                | 0.00          |                | 2,160.00      |                | 0.00          |                | 2,160.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| 091100070041 B AGUA DE MESA SIN GAS X 20 L UNIDAD  |      |                        |                     |                 | 16.000000            | 255.00         | 4,080.00      | 0.00           | 0.00          | 135.00         | 2,160.00      | 0.00           | 0.00          | 135.00         | 2,160.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 2.3.1.5.1.1 REPUESTOS Y ACCESORIOS   |      |                        |                     |                 | 350.00               |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| 767500030217 B DISCO DURO 2 TB UNIDAD  |      |                        |                     |                 | 350.000000           | 1.00           | 350.00        | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                         |      |                        |                     |                 | 5,930.09             |                | 0.00          |                | 5,930.09      |                | 0.00          |                | 5,930.09      |                | 0.00          |                | 0.00       |                | 0.00       |                |      |
| 503300250047 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 2 1/2 in X 110 yd UNIDAD         |      |                        |                     |                 | 5.722990             | 20.00          | 114.46        | 0.00           | 0.00          | 20.00          | 114.46        | 0.00           | 0.00          | 20.00          | 114.46        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300060057 B GOMA EN BARRA X 40 g APROX. UNIDAD  |      |                        |                     |                 | 2.442600             | 30.00          | 73.28         | 0.00           | 0.00          | 30.00          | 73.28         | 0.00           | 0.00          | 30.00          | 73.28         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 710300120121 B NOTA AUTOADHESIVA 3 in X 3 in X 100 HOJAS COLORES NEON X 5 UNIDAD         |      |                        |                     |                 | 9.000000             | 50.00          | 450.00        | 0.00           | 0.00          | 50.00          | 450.00        | 0.00           | 0.00          | 50.00          | 450.00        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 710600010012 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO UNIDAD          |      |                        |                     |                 | 3.469190             | 40.00          | 138.77        | 0.00           | 0.00          | 40.00          | 138.77        | 0.00           | 0.00          | 40.00          | 138.77        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 710600060044 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m UNIDAD                 |      |                        |                     |                 | 6.253800             | 20.00          | 125.08        | 0.00           | 0.00          | 20.00          | 125.08        | 0.00           | 0.00          | 20.00          | 125.08        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 711100010036 B BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE UNIDAD                           |      |                        |                     |                 | 0.600000             | 100.00         | 60.00         | 0.00           | 0.00          | 100.00         | 60.00         | 0.00           | 0.00          | 100.00         | 60.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 711100030005 B CORRECTOR LIQUIDO TIPO LAPICERO UNIDAD                                    |      |                        |                     |                 | 1.580500             | 36.00          | 56.90         | 0.00           | 0.00          | 36.00          | 56.90         | 0.00           | 0.00          | 36.00          | 56.90         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000110048 B ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6 UNIDAD                   |      |                        |                     |                 | 24.933000            | 12.00          | 299.20        | 0.00           | 0.00          | 12.00          | 299.20        | 0.00           | 0.00          | 12.00          | 299.20        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000120034 B PERFORADOR DE 2 ESPIGAS PARA 150 HOJAS APROX. UNIDAD                      |      |                        |                     |                 | 312.700000           | 1.00           | 312.70        | 0.00           | 0.00          | 1.00           | 312.70        | 0.00           | 0.00          | 1.00           | 312.70        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000140010 B PORTA LAPICERO ACRILICO TIPO VASO UNIDAD                                  |      |                        |                     |                 | 6.540000             | 20.00          | 130.80        | 0.00           | 0.00          | 20.00          | 130.80        | 0.00           | 0.00          | 20.00          | 130.80        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000150015 B PORTA CLIPS ACRILICO CON IMAN PARA 200 CLIPS UNIDAD                       |      |                        |                     |                 | 3.563000             | 20.00          | 71.26         | 0.00           | 0.00          | 20.00          | 71.26         | 0.00           | 0.00          | 20.00          | 71.26         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000200007 B SACAGRAPA DE METAL TIPO MARIPOSA UNIDAD                                   |      |                        |                     |                 | 1.180000             | 50.00          | 59.00         | 0.00           | 0.00          | 50.00          | 59.00         | 0.00           | 0.00          | 50.00          | 59.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000230041 B TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO UNIDAD                      |      |                        |                     |                 | 3.799600             | 20.00          | 75.99         | 0.00           | 0.00          | 20.00          | 75.99         | 0.00           | 0.00          | 20.00          | 75.99         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 715000440001 B MOTA PARA PIZARRA ACRILICA UNIDAD   |      |                        |                     |                 | 0.991200             | 60.00          | 59.47         | 0.00           | 0.00          | 60.00          | 59.47         | 0.00           | 0.00          | 60.00          | 59.47         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000010248 B BOLÍGRAFO (LAPICERO) DE TINTA GEL PUNTA EXTRA FINA COLOR AZUL UNIDAD      |      |                        |                     |                 | 1.500000             | 60.00          | 90.00         | 0.00           | 0.00          | 60.00          | 90.00         | 0.00           | 0.00          | 60.00          | 90.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000010252 B BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA EXTRA FINA COLOR ROJO UNIDAD  |      |                        |                     |                 | 1.500000             | 60.00          | 90.00         | 0.00           | 0.00          | 60.00          | 90.00         | 0.00           | 0.00          | 60.00          | 90.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000010253 B BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA EXTRA FINA COLOR NEGRO UNIDAD |      |                        |                     |                 | 1.500000             | 36.00          | 54.00         | 0.00           | 0.00          | 36.00          | 54.00         | 0.00           | 0.00          | 36.00          | 54.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000040112 B LAPIZ NEGRO GRADO 2B CON BORRADOR UNIDAD                                  |      |                        |                     |                 | 0.318976             | 200.00         | 63.80         | 0.00           | 0.00          | 200.00         | 63.80         | 0.00           | 0.00          | 200.00         | 63.80         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |







### ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0024 - INVESTIGACION CIENTIFICA Y TECNOLOGICA                                |      |  |                     |                 | 158,620.59           |                | 0.00          |                | 154,673.65    |                | 0.00          |                | 154,673.65    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0162 - GESTIÓN ADMINISTRATIVA PARA LA IMPLEMENTACIÓN DE ACTI |      |  |                     |                 | 49,760.96            |                | 0.00          |                | 49,200.00     |                | 0.00          |                | 49,200.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |  |                     |                 | 6,369.19             |                | 0.00          |                | 6,369.99      |                | 0.00          |                | 6,369.99      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767400063575   | B    | TÓNOR DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6347 NEGRO                              | UNIDAD              | 759.000000      | 2.00                 | 1,518.00       | 0.00          | 0.00           | 2.00          | 1,518.80       | 0.00          | 0.00           | 2.00          | 1,518.80       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500590010   | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 32 GB                                      | UNIDAD              | 38.000000       | 3.00                 | 114.00         | 0.00          | 0.00           | 3.00          | 114.00         | 0.00          | 0.00           | 3.00          | 114.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR   |      |  |                     |                 | 752.37               |                | 0.00          |                | 752.37        |                | 0.00          |                | 752.37        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 133000370124   | B    | LÍQUIDO LIMPIADOR DE ACERO INOXIDABLE X 600 mL APROX                                 | UNIDAD              | 25.000000       | 3.00                 | 75.00          | 0.00          | 0.00           | 3.00          | 75.00          | 0.00          | 0.00           | 3.00          | 75.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200100065   | B    | JABON DE TOCADOR LIQUIDO DE GLICERINA X 300 mL                                       | UNIDAD              | 4.000000        | 20.00                | 80.00          | 0.00          | 0.00           | 20.00         | 80.00          | 0.00          | 0.00           | 20.00         | 80.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200120047   | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20                              | UNIDAD              | 23.500000       | 4.00                 | 94.00          | 0.00          | 0.00           | 4.00          | 94.00          | 0.00          | 0.00           | 4.00          | 94.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200160342   | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 70 HOJAS  | UNIDAD              | 3.600000        | 25.00                | 90.00          | 0.00          | 0.00           | 25.00         | 90.00          | 0.00          | 0.00           | 25.00         | 90.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 353800020033   | B    | ALCOHOL ISOPROPÍLICO (ISOPROPANOL) GRADO INDUSTRIAL 99.8% X 20 L                     | UNIDAD              | 162.370000      | 1.00                 | 162.37         | 0.00          | 0.00           | 1.00          | 162.37         | 0.00          | 0.00           | 1.00          | 162.37         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 646100030146   | B    | TACHO DE PLÁSTICO CON TAPA VAIVÉN 8 L APROX.   | UNIDAD              | 60.000000       | 1.00                 | 60.00          | 0.00          | 0.00           | 1.00          | 60.00          | 0.00          | 0.00           | 1.00          | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 646100050003   | B    | DISPENSADOR DE PAPEL TOALLA (MATERIAL PLASTICO)                                      | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 1.00          | 110.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 895700080977   | B    | TELA FRANELA 80 cm X 1.00 m COLOR ROJO   | UNIDAD              | 8.100000        | 10.00                | 81.00          | 0.00          | 0.00           | 10.00         | 81.00          | 0.00          | 0.00           | 10.00         | 81.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 6. 1 4 DE SEGURIDAD   |      |  |                     |                 | 333.40               |                | 0.00          |                | 347.30        |                | 0.00          |                | 347.30        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 805000030120   | B    | RESPIRADOR DE MEDIA CARA DE JEBE LATEX CON FILTROS INTERCAMBIABLES TALLA M           | UNIDAD              | 190.000000      | 1.00                 | 190.00         | 0.00          | 0.00           | 1.00          | 190.00         | 0.00          | 0.00           | 1.00          | 190.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 805000050419   | B    | GUANTE DE NEOPRENO TALLA M   | PAR                 | 13.900000       | 6.00                 | 83.40          | 0.00          | 0.00           | 7.00          | 97.30          | 0.00          | 0.00           | 7.00          | 97.30          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 805000080001   | B    | CARTUCHO DE FILTRO PARA PROTECTOR DE RESPIRADORES CONTRA POLVO                       | UNIDAD              | 60.000000       | 1.00                 | 60.00          | 0.00          | 0.00           | 1.00          | 60.00          | 0.00          | 0.00           | 1.00          | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 2. 3 99 OTROS SERVICIOS DE COMUNICACION                                     |      |  |                     |                 | 8,000.00             |                | 0.00          |                | 8,000.00      |                | 0.00          |                | 8,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100384868   | S    | SERVICIO DE EVALUACIÓN Y ELABORACION DE INFORMES TECNICOS DE SOLICITUDES DE PATENTES | SERVICIO            |                 | 1.00                 | 8,000.00       | 0.00          | 0.00           | 1.00          | 8,000.00       | 0.00          | 0.00           | 1.00          | 8,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS   |      |  |                     |                 | 5,700.00             |                | 0.00          |                | 5,700.00      |                | 0.00          |                | 5,700.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008   | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                             | SERVICIO            |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010027   | S    | MANTENIMIENTO CORRECTIVO DE FOTOCOPIADORA  | SERVICIO            |                 | 1.00                 | 1,000.00       | 0.00          | 0.00           | 1.00          | 1,000.00       | 0.00          | 0.00           | 1.00          | 1,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 606500260454   | S    | MANTENIMIENTO PREVENTIVO DE EQUIPOS DE LABORATORIO                                   | SERVICIO            |                 | 1.00                 | 2,700.00       | 0.00          | 0.00           | 1.00          | 2,700.00       | 0.00          | 0.00           | 1.00          | 2,700.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC        |      |  |                     |                 | 27,814.00            |                | 0.00          |                | 27,814.34     |                | 0.00          |                | 27,814.34     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 352000010750   | S    | CURSO CAPACITACION A DOCENTES EN COMPETENCIAS  | SERVICIO            |                 | 1.00                 | 27,814.00      | 0.00          | 0.00           | 1.00          | 27,814.34      | 0.00          | 0.00           | 1.00          | 27,814.34      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|  |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb  |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem  | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0024 - INVESTIGACION CIENTIFICA Y TECNOLOGICA                                |      |   |                     |                 | 158,620.59           |                | 0.00          |                | 154,673.65    |                | 0.00          |                | 154,673.65    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0245 - EJECUCIÓN DE ACTIVIDADES PARA EL FOMENTO A LA INVESTI |      |   |                     |                 | 6,000.00             |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 6,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS   |      |   |                     |                 | 4,000.00             |                | 0.00          |                | 4,000.00      |                | 0.00          |                | 4,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100380929   | S    | SERVICIO DE COORDINACION DE PROYECTOS DE INVESTIGACION              | SERVICIO            |                 | 1.00                 | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 1.00          | 4,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0246 - EJECUCIÓN DE ACTIVIDADES PARA EL FOMENTO A LA INVESTI |      |   |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION       |      |   |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100380737   | S    | SERVICIO DE FACILITACION EN TALLERES DE CAPACITACION                | SERVICIO            |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0247 - EJECUCIÓN DE ACTIVIDADES PARA EL FOMENTO A LA INVESTI |      |   |                     |                 | 4,000.00             |                | 0.00          |                | 4,000.00      |                | 0.00          |                | 4,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION       |      |   |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100380737   | S    | SERVICIO DE FACILITACION EN TALLERES DE CAPACITACION                | SERVICIO            |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 7.11 99 SERVICIOS DIVERSOS   |      |   |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 070500040160   | S    | SERVICIO ESPECIALIZADO EN METODOLOGIA DE PROYECTOS DE INVESTIGACION | SERVICIO            |                 | 1.00                 | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 1.00          | 2,000.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0380 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL   |      |   |                     |                 | 8,059.63             |                | 0.00          |                | 4,673.65      |                | 0.00          |                | 4,673.65      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                |      |   |                     |                 | 3,360.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100070041   | B    | AGUA DE MESA SIN GAS X 20 L   | UNIDAD              | 16.000000       | 210.00               | 3,360.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                   |      |   |                     |                 | 415.31               |                | 0.00          |                | 399.71        |                | 0.00          |                | 399.71        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710300160047   | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 1/2 in X 25 yd      | UNIDAD              | 3.120000        | 17.00                | 53.04          | 0.00          | 0.00           | 12.00         | 37.44          | 0.00          | 0.00           | 12.00         | 37.44          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010241   | B    | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO        | DOC.                | 0.850000        | 108.00               | 91.80          | 0.00          | 0.00           | 108.00        | 91.80          | 0.00          | 0.00           | 108.00        | 91.80          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224   | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 15.00                | 193.46         | 0.00          | 0.00           | 15.00         | 193.46         | 0.00          | 0.00           | 15.00         | 193.46         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050225   | B    | PAPEL BOND 80 g TAMAÑO A3.  | EMP X 500           | 38.503400       | 2.00                 | 77.01          | 0.00          | 0.00           | 2.00          | 77.01          | 0.00          | 0.00           | 2.00          | 77.01          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.3 1 ASEO, LIMPIEZA Y TOCADOR   |      |   |                     |                 | 732.40               |                | 0.00          |                | 732.40        |                | 0.00          |                | 732.40        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 139200120047   | B    | PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20             | UNIDAD              | 23.500000       | 16.00                | 376.00         | 0.00          | 0.00           | 16.00         | 376.00         | 0.00          | 0.00           | 16.00         | 376.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 139200160342   | B    | PAPEL TOALLA DOBLE HOJA BLANCO X 70 HOJAS                           | UNIDAD              | 3.600000        | 99.00                | 356.40         | 0.00          | 0.00           | 99.00         | 356.40         | 0.00          | 0.00           | 99.00         | 356.40         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 9.1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                   |      |   |                     |                 | 51.92                |                | 0.00          |                | 41.54         |                | 0.00          |                | 41.54         |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 716000060443   | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 1.298000        | 40.00                | 51.92          | 0.00          | 0.00           | 32.00         | 41.54          | 0.00          | 0.00           | 32.00         | 41.54          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS   |      |   |                     |                 | 3,500.00             |                | 0.00          |                | 3,500.00      |                | 0.00          |                | 3,500.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 601000010008   | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO            | SERVICIO            |                 | 1.00                 | 1,700.00       | 0.00          | 0.00           | 1.00          | 1,700.00       | 0.00          | 0.00           | 1.00          | 1,700.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010054   | S    | MANTENIMIENTO PREVENTIVO DE FOTOCOPIADORA                           | SERVICIO            |                 | 1.00                 | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 1.00          | 1,800.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos   | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0024 - INVESTIGACION CIENTIFICA Y TECNOLOGICA                               |      |  |                     |                 | 158,620.59           |                | 0.00          |                | 154,673.65    |                | 0.00          |                | 154,673.65    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0382 - EVENTOS DE INVESTIGACIÓN                             |      |  |                     |                 | 20,000.00            |                | 0.00          |                | 20,000.00     |                | 0.00          |                | 20,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |  |                     |                 | 20,000.00            |                | 0.00          |                | 20,000.00     |                | 0.00          |                | 20,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100430295  | S    | SERVICIO DE ATENCIÓN Y CONTROL DE CAPACITACIONES, EVENTOS Y TALLERES | SERVICIO            |                 | 1.00                 | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0383 - PROYECTOS DE INVESTIGACIÓN CON INCENTIVO             |      |  |                     |                 | 24,000.00            |                | 0.00          |                | 24,000.00     |                | 0.00          |                | 24,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |  |                     |                 | 24,000.00            |                | 0.00          |                | 24,000.00     |                | 0.00          |                | 24,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100388512  | S    | SERVICIO DE JURADO EVALUADOR DE PROYECTOS DE INVESTIGACIÓN           | SERVICIO            |                 | 1.00                 | 24,000.00      | 0.00          | 0.00           | 1.00          | 24,000.00      | 0.00          | 0.00           | 1.00          | 24,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Meta: 0025 - ENSEÑANZA EN IDIOMAS   |      |  |                     |                 | 537,682.77           |                | 54,403.04     |                | 661,927.97    |                | 54,403.04     |                | 661,927.97    |                | 54,403.04     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0121 - ENSEÑANZA DE IDIOMAS EXTRANJEROS ALUMNOS CURSOS M    |      |  |                     |                 | 5,002.98             |                | 5,003.02      |                | 5,002.98      |                | 5,003.02      |                | 5,002.98      |                | 5,003.02      |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.14 98 OTROS SERVICIOS TECNICOS Y PROFESIONALES DESARROLLADOS POR F        |      |  |                     |                 | 5,002.98             |                | 5,003.02      |                | 5,002.98      |                | 5,003.02      |                | 5,002.98      |                | 5,003.02      |                | 0.00       |                | 0.00       |                |
| 071100380279  | S    | SERVICIO DE DOCENCIA   | SERVICIO            |                 | 1.00                 | 5,002.98       | 1.00          | 5,003.02       | 1.00          | 5,002.98       | 1.00          | 5,003.02       | 1.00          | 5,002.98       | 1.00          | 5,003.02       | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0123 - ENSEÑANZA DE IDIOMAS EXTRANJEROS ALUMNOS CURSOS N    |      |  |                     |                 | 4,999.98             |                | 5,000.02      |                | 4,999.98      |                | 5,000.02      |                | 4,999.98      |                | 5,000.02      |                | 0.00       |                | 0.00       |                |
| 2.3.2 7.14 98 OTROS SERVICIOS TECNICOS Y PROFESIONALES DESARROLLADOS POR F        |      |  |                     |                 | 4,999.98             |                | 5,000.02      |                | 4,999.98      |                | 5,000.02      |                | 4,999.98      |                | 5,000.02      |                | 0.00       |                | 0.00       |                |
| 071100380279  | S    | SERVICIO DE DOCENCIA   | SERVICIO            |                 | 1.00                 | 4,999.98       | 1.00          | 5,000.02       | 1.00          | 4,999.98       | 1.00          | 5,000.02       | 1.00          | 4,999.98       | 1.00          | 5,000.02       | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0403 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 527,679.81           |                | 44,400.00     |                | 651,925.01    |                | 44,400.00     |                | 651,925.01    |                | 44,400.00     |                | 0.00       |                | 0.00       |                |
| 2.3.1 1.1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                               |      |  |                     |                 | 960.00               |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100070041  | B    | AGUA DE MESA SIN GAS X 20 L  | UNIDAD              | 16.000000       | 60.00                | 960.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 1 REPUESTOS Y ACCESORIOS  |      |  |                     |                 | 1,050.00             |                | 0.00          |                | 1,050.00      |                | 0.00          |                | 1,050.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500030217  | B    | DISCO DURO 2 TB  | UNIDAD              | 350.000000      | 3.00                 | 1,050.00       | 0.00          | 0.00           | 3.00          | 1,050.00       | 0.00          | 0.00           | 3.00          | 1,050.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3.1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                  |      |  |                     |                 | 6,237.81             |                | 0.00          |                | 3,975.01      |                | 0.00          |                | 3,975.01      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 710600100200  | B    | SOBRE MANILA TAMAÑO A4   | EMP X 25            | 5.463400        | 50.00                | 273.17         | 0.00          | 0.00           | 50.00         | 273.17         | 0.00          | 0.00           | 50.00         | 273.17         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                        | UNIDAD              | 3.799600        | 18.00                | 68.39          | 0.00          | 0.00           | 18.00         | 68.39          | 0.00          | 0.00           | 18.00         | 68.39          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200030210  | B    | CUADERNO RAYADO TAMAÑO A4 X 92 HOJAS                                 | UNIDAD              | 3.740600        | 50.00                | 187.03         | 0.00          | 0.00           | 50.00         | 187.03         | 0.00          | 0.00           | 50.00         | 187.03         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4  | EMP X 500           | 12.897400       | 50.00                | 644.87         | 0.00          | 0.00           | 50.00         | 644.87         | 0.00          | 0.00           | 50.00         | 644.87         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050394  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR ROSADO                               | EMP X 500           | 28.285000       | 20.00                | 565.70         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050396  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR AMARILLO                             | EMP X 500           | 28.285000       | 20.00                | 565.70         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050397  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR CELESTE                              | EMP X 500           | 28.285000       | 20.00                | 565.70         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050405  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR VERDE                                | EMP X 500           | 28.285000       | 20.00                | 565.70         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767400062580  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 6327 NEGRO              | UNIDAD              | 466.925000      | 6.00                 | 2,801.55       | 0.00          | 0.00           | 6.00          | 2,801.55       | 0.00          | 0.00           | 6.00          | 2,801.55       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb   |      | Clasificador de Gastos | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
|   |      |                        |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0025 - ENSEÑANZA EN IDIOMAS   |      |                        |                     |                 | 537,682.77           |                | 54,403.04     |                | 661,927.97    |                | 54,403.04     |                | 661,927.97    |                | 54,403.04     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0403 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLLO                   |      |                        |                     |                 | 527,679.81           |                | 44,400.00     |                | 651,925.01    |                | 44,400.00     |                | 651,925.01    |                | 44,400.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA   |      |                        |                     |                 | 240.00               |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 495700410167 B MASCARILLA DESCARTABLE CON TIRAS X UNIDAD 10.000000                                  |      |                        |                     |                 | 24.00                | 240.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 4 99 OTROS SERVICIOS DE INFORMATICA   |      |                        |                     |                 | 3,900.00             |                | 3,900.00      |                | 3,900.00      |                | 3,900.00      |                | 3,900.00      |                | 3,900.00      |                | 0.00       |                | 0.00       |                |
| 071100431146 S SERVICIO DE CONTRATACIÓN DEL SERVICIO DE PLATAFORMA INFORMÁTICA DE EDUCACIÓN VIRTUAL |      |                        |                     |                 | 1.00                 | 3,900.00       | 1.00          | 3,900.00       | 1.00          | 3,900.00       | 1.00          | 3,900.00       | 1.00          | 3,900.00       | 1.00          | 3,900.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                  |      |                        |                     |                 | 4,000.00             |                | 1,500.00      |                | 4,000.00      |                | 1,500.00      |                | 4,000.00      |                | 1,500.00      |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL   |      |                        |                     |                 | 1.00                 | 2,500.00       | 0.00          | 0.00           | 1.00          | 2,500.00       | 0.00          | 0.00           | 1.00          | 2,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 502000010001 S EMPASTE Y ENCUADERNACION DE LIBROS   |      |                        |                     |                 | 1.00                 | 1,500.00       | 1.00          | 1,500.00       | 1.00          | 1,500.00       | 1.00          | 1,500.00       | 1.00          | 1,500.00       | 1.00          | 1,500.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 14 98 OTROS SERVICIOS TECNICOS Y PROFESIONALES DESARROLLADOS POR F                        |      |                        |                     |                 | 30,000.00            |                | 30,000.00     |                | 30,000.00     |                | 30,000.00     |                | 30,000.00     |                | 30,000.00     |                | 0.00       |                | 0.00       |                |
| 071100380279 S SERVICIO DE DOCENCIA   |      |                        |                     |                 | 1.00                 | 30,000.00      | 1.00          | 30,000.00      | 1.00          | 30,000.00      | 1.00          | 30,000.00      | 1.00          | 30,000.00      | 1.00          | 30,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC                         |      |                        |                     |                 | 481,292.00           |                | 9,000.00      |                | 609,000.00    |                | 9,000.00      |                | 609,000.00    |                | 9,000.00      |                | 0.00       |                | 0.00       |                |
| 071100384751 S SERVICIO ESPECIALIZADO DE ENSEÑANZA EN IDIOMAS                                       |      |                        |                     |                 | 1.00                 | 472,292.00     | 0.00          | 0.00           | 1.00          | 600,000.00     | 0.00          | 0.00           | 1.00          | 600,000.00     | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100384793 S SERVICIO DE GESTION Y MONITOREO PARA PLATAFORMA EDUCATIVA                            |      |                        |                     |                 | 1.00                 | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 1.00          | 9,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 0026 - FORMACION PROFESIONAL POST-GRADO, MAESTRIA   |      |                        |                     |                 | 2,264,786.86         |                | 486,215.14    |                | 2,871,162.86  |                | 487,335.14    |                | 2,955,596.86  |                | 487,335.14    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0348 - DESARROLLO ACADÉMICO A NIVEL DE POSGRADO                               |      |                        |                     |                 | 80,000.00            |                | 0.00          |                | 80,000.00     |                | 0.00          |                | 80,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7. 11 99 SERVICIOS DIVERSOS  |      |                        |                     |                 | 80,000.00            |                | 0.00          |                | 80,000.00     |                | 0.00          |                | 80,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 170100020201 S SUSCRIPCIÓN ANUAL EN LÍNEA A BIBLIOTECA VIRTUAL                                      |      |                        |                     |                 | 1.00                 | 80,000.00      | 0.00          | 0.00           | 1.00          | 80,000.00      | 0.00          | 0.00           | 1.00          | 80,000.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0349 - GESTIÓN DE SERVICIO DE ATENCIÓN AL USUARIO                             |      |                        |                     |                 | 0.00                 |                | 25,000.00     |                | 0.00          |                | 25,000.00     |                | 0.00          |                | 25,000.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7. 10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION                      |      |                        |                     |                 | 0.00                 |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00       |                | 0.00       |                |
| 100100010008 S SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS   |      |                        |                     |                 | 0.00                 | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO  |      |                        |                     |                 | 0.00                 |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00       |                | 0.00       |                |
| 040100010005 S SERVICIO DE ATENCION DE REFRIGERIOS  |      |                        |                     |                 | 0.00                 | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                  |      |                        |                     |                 | 0.00                 |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL   |      |                        |                     |                 | 0.00                 | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00          | 0.00           | 1.00          | 5,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0350 - OBTENCIÓN DEL GRADO DE MAESTRO Y/O DOCTOR                              |      |                        |                     |                 | 5,235.00             |                | 12,735.00     |                | 5,235.00      |                | 12,735.00     |                | 5,235.00      |                | 12,735.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES  |      |                        |                     |                 | 5,235.00             |                | 5,235.00      |                | 5,235.00      |                | 5,235.00      |                | 5,235.00      |                | 5,235.00      |                | 0.00       |                | 0.00       |                |
| 852100010049 B MEDALLA DE METAL   |      |                        |                     |                 | 1,500.00             | 5,235.00       | 1,500.00      | 5,235.00       | 1,500.00      | 5,235.00       | 1,500.00      | 5,235.00       | 1,500.00      | 5,235.00       | 1,500.00      | 5,235.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                  |      |                        |                     |                 | 0.00                 |                | 7,500.00      |                | 0.00          |                | 7,500.00      |                | 0.00          |                | 7,500.00      |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL   |      |                        |                     |                 | 0.00                 | 0.00           | 1.00          | 7,500.00       | 0.00          | 0.00           | 1.00          | 7,500.00       | 0.00          | 0.00           | 1.00          | 7,500.00       | 0.00       | 0.00           | 0.00       | 0.00           |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |   |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|---|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |   |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0026 - FORMACION PROFESIONAL POST-GRADO, MAESTRIA                           |      |   |                     |                 | 2,264,786.86         |                | 486,215.14    |                | 2,871,162.86  |                | 487,335.14    |                | 2,955,596.86  |                | 487,335.14    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0351 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |                 | 2,149,551.86         |                | 186,840.14    |                | 2,755,927.86  |                | 187,960.14    |                | 2,840,361.86  |                | 187,960.14    |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |   |                     |                 | 40,216.66            |                | 25,193.74     |                | 40,216.66     |                | 25,193.74     |                | 40,216.66     |                | 25,193.74     |                | 0.00       |                | 0.00       |                |
| 715000180012  | B    | PUNZON PARA PERFORADOR DE 2 ESPIGAS PARA 150 HOJAS                | PAR                 | 169.000000      | 5.00                 | 845.00         | 0.00          | 0.00           | 5.00          | 845.00         | 0.00          | 0.00           | 5.00          | 845.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000200007  | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                  | UNIDAD              | 1.180000        | 43.00                | 50.74          | 0.00          | 0.00           | 43.00         | 50.74          | 0.00          | 0.00           | 43.00         | 50.74          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220037  | B    | TAJADOR DE METAL  | EMP X 24            | 1.200000        | 50.00                | 60.00          | 0.00          | 0.00           | 50.00         | 60.00          | 0.00          | 0.00           | 50.00         | 60.00          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230041  | B    | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                     | UNIDAD              | 3.799600        | 14.00                | 53.19          | 0.00          | 0.00           | 14.00         | 53.19          | 0.00          | 0.00           | 14.00         | 53.19          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000300023  | B    | DISPENSADOR DE CINTA ADHESIVA DE 1 in X 72 yd                     | UNIDAD              | 35.000000       | 8.00                 | 280.00         | 0.00          | 0.00           | 8.00          | 280.00         | 0.00          | 0.00           | 8.00          | 280.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010187  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO          | UNIDAD              | 0.436300        | 250.00               | 109.07         | 250.00        | 109.08         | 250.00        | 109.08         | 250.00        | 109.08         | 250.00        | 109.08         | 250.00        | 109.08         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010208  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL          | UNIDAD              | 0.401200        | 250.00               | 100.30         | 250.00        | 100.30         | 250.00        | 100.30         | 250.00        | 100.30         | 250.00        | 100.30         | 250.00        | 100.30         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010209  | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO         | UNIDAD              | 0.401200        | 400.00               | 160.48         | 400.00        | 160.48         | 400.00        | 160.48         | 400.00        | 160.48         | 400.00        | 160.48         | 400.00        | 160.48         | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112  | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                 | UNIDAD              | 0.318976        | 125.00               | 39.87          | 125.00        | 39.87          | 125.00        | 39.87          | 125.00        | 39.87          | 125.00        | 39.87          | 125.00        | 39.87          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060422  | B    | PLUMON DE TINTA INDELEBLE PUNTA GRUESA COLOR NEGRO                | UNIDAD              | 3.174000        | 20.00                | 63.48          | 0.00          | 0.00           | 20.00         | 63.48          | 0.00          | 0.00           | 20.00         | 63.48          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060425  | B    | PLUMON DE TINTA INDELEBLE PUNTA DELGADA NEGRO                     | UNIDAD              | 1.958788        | 30.00                | 58.76          | 0.00          | 0.00           | 30.00         | 58.76          | 0.00          | 0.00           | 30.00         | 58.76          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO            | UNIDAD              | 1.298000        | 50.00                | 64.90          | 50.00         | 64.90          | 50.00         | 64.90          | 50.00         | 64.90          | 50.00         | 64.90          | 50.00         | 64.90          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060444  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR ANARANJADO          | UNIDAD              | 1.380600        | 50.00                | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060445  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA VERDE                     | UNIDAD              | 1.380600        | 50.00                | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060465  | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR CELESTE             | UNIDAD              | 1.380600        | 50.00                | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 50.00         | 69.03          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200010009  | B    | BLOCK CUADRICULADO TAMAÑO A4 X 50 HOJAS                           | UNIDAD              | 2.749488        | 50.00                | 137.47         | 0.00          | 0.00           | 50.00         | 137.47         | 0.00          | 0.00           | 50.00         | 137.47         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200010117  | B    | BLOCK RAYADO TAMAÑO A4 X 50 HOJAS                                 | UNIDAD              | 2.655000        | 50.00                | 132.75         | 0.00          | 0.00           | 50.00         | 132.75         | 0.00          | 0.00           | 50.00         | 132.75         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050224  | B    | PAPEL BOND 80 g TAMAÑO A4   | EMP X 500           | 12.897400       | 700.00               | 9,028.18       | 700.00        | 9,028.18       | 700.00        | 9,028.18       | 700.00        | 9,028.18       | 700.00        | 9,028.18       | 700.00        | 9,028.18       | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050001  | B    | CLIP DE METAL CHICO N° 1 X 100                                    | UNIDAD              | 1.994000        | 100.00               | 199.40         | 0.00          | 0.00           | 100.00        | 199.40         | 0.00          | 0.00           | 100.00        | 199.40         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050036  | B    | CLIP MARIPOSA DE METAL N° 2 X 100                                 | UNIDAD              | 2.513410        | 50.00                | 125.67         | 0.00          | 0.00           | 50.00         | 125.67         | 0.00          | 0.00           | 50.00         | 125.67         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026  | B    | GRAPA 26/6 X 5000   | UNIDAD              | 2.749400        | 100.00               | 274.94         | 0.00          | 0.00           | 100.00        | 274.94         | 0.00          | 0.00           | 100.00        | 274.94         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100014  | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50                | UNIDAD              | 2.478000        | 50.00                | 123.90         | 0.00          | 0.00           | 50.00         | 123.90         | 0.00          | 0.00           | 50.00         | 123.90         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500110027  | B    | LIGA DE JEBE DELGADA N° 18 X 1 lb                                 | UNIDAD              | 9.310136        | 50.00                | 465.51         | 0.00          | 0.00           | 50.00         | 465.51         | 0.00          | 0.00           | 50.00         | 465.51         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500110032  | B    | LIGA GRUESA DE 140 mm X 10 mm X 1 lb                              | UNIDAD              | 9.947408        | 50.00                | 497.37         | 0.00          | 0.00           | 50.00         | 497.37         | 0.00          | 0.00           | 50.00         | 497.37         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 737000010033  | B    | COLA SINTETICA X 250 g  | UNIDAD              | 2.254000        | 50.00                | 112.70         | 0.00          | 0.00           | 50.00         | 112.70         | 0.00          | 0.00           | 50.00         | 112.70         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400060659  | B    | TÓNER DE IMPRESIÓN PARA KYOCERA COD. REF. TK 132 1T02HSOUS0 NEGRO | UNIDAD              | 231.446666      | 3.00                 | 694.34         | 3.00          | 694.34         | 3.00          | 694.34         | 3.00          | 694.34         | 3.00          | 694.34         | 3.00          | 694.34         | 0.00       | 0.00           | 0.00       | 0.00           |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb   |      | Clasificador de Gastos  | Actividad Operativa | Meta     | CANTIDAD Y/O VALORES |               |                |               |                |               |                |            |                |              |                |            |                |      |            |      |      |
|---|------|---|---------------------|----------|----------------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|--------------|----------------|------------|----------------|------|------------|------|------|
| Código del Ítem   | Tipo |   |                     |          | 2025                 |               |                |               | 2026           |               |                |            | 2027           |              |                |            | 2028           |      |            |      |      |
|   |      |   |                     |          | Semestre 1           |               | Semestre 2     |               | Semestre 1     |               | Semestre 2     |            | Semestre 1     |              | Semestre 2     |            | Semestre 1     |      | Semestre 2 |      |      |
|   |      | Cantidad  | Valor Total S/      | Cantidad | Valor Total S/       | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ |      |            |      |      |
| PROGRAMACIÓN: C.M.N.  |      |   |                     |          | 58,745,045.03        | 11,054,558.50 | 91,138,698.09  | 10,985,214.75 | 83,517,987.62  | 11,368,646.77 | 1,459.57       | 1,166.29   |                |              |                |            |                |      |            |      |      |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |   |                     |          | 20,344,330.74        | 1,587,263.50  | 59,913,984.02  | 1,432,833.23  | 60,714,678.53  | 1,435,276.27  | 1,459.57       | 1,166.29   |                |              |                |            |                |      |            |      |      |
| Meta: 0026 - FORMACION PROFESIONAL POST-GRADO, MAESTRIA                           |      |   |                     |          | 2,264,786.86         | 486,215.14    | 2,871,162.86   | 487,335.14    | 2,955,596.86   | 487,335.14    | 0.00           | 0.00       |                |              |                |            |                |      |            |      |      |
| Actividad Operativa: C0351 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |   |                     |          | 2,149,551.86         | 186,840.14    | 2,755,927.86   | 187,960.14    | 2,840,361.86   | 187,960.14    | 0.00           | 0.00       |                |              |                |            |                |      |            |      |      |
| 2.3.2 4.2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                              |      |   |                     |          | 10,000.00            | 0.00          | 10,000.00      | 0.00          | 10,000.00      | 0.00          | 0.00           | 0.00       |                |              |                |            |                |      |            |      |      |
| 600100020042  | S    | MANTENIMIENTO PREVENTIVO DE POZO A TIERRA   | SERVICIO            |          | 1.00                 | 10,000.00     | 0.00           | 0.00          | 1.00           | 10,000.00     | 0.00           | 0.00       | 1.00           | 10,000.00    | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 2.3.2 4.7 1 DE MAQUINARIAS Y EQUIPOS  |      |   |                     |          | 87,524.02            | 0.00          | 87,524.02      | 0.00          | 87,524.02      | 0.00          | 87,524.02      | 0.00       | 0.00           | 0.00         | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 | 0.00 |
| 601000010008  | S    | MANTENIMIENTO CORRECTIVO DE EQUIPO DE AIRE ACONDICIONADO                                      | SERVICIO            |          | 1.00                 | 16,000.00     | 0.00           | 0.00          | 1.00           | 16,000.00     | 0.00           | 0.00       | 1.00           | 16,000.00    | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 601000020050  | S    | MANTENIMIENTO PREVENTIVO DE REFRIGERADORA FRIGOBAR  | SERVICIO            |          | 1.00                 | 4,000.00      | 0.00           | 0.00          | 1.00           | 4,000.00      | 0.00           | 0.00       | 1.00           | 4,000.00     | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 602000010100  | S    | MANTENIMIENTO CORRECTIVO DE IMPRESORA   | SERVICIO            |          | 1.00                 | 13,000.00     | 0.00           | 0.00          | 1.00           | 13,000.00     | 0.00           | 0.00       | 1.00           | 13,000.00    | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 602000010173  | S    | MANTENIMIENTO CORRECTIVO DE PROYECTOR MULTIMEDIA  | SERVICIO            |          | 1.00                 | 18,000.00     | 0.00           | 0.00          | 1.00           | 18,000.00     | 0.00           | 0.00       | 1.00           | 18,000.00    | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 603500010027  | S    | MANTENIMIENTO CORRECTIVO DE FOTOCOPIADORA   | SERVICIO            |          | 1.00                 | 25,000.00     | 0.00           | 0.00          | 1.00           | 25,000.00     | 0.00           | 0.00       | 1.00           | 25,000.00    | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 606500260034  | S    | MANTENIMIENTO PREVENTIVO DE HORNO   | SERVICIO            |          | 1.00                 | 3,524.02      | 0.00           | 0.00          | 1.00           | 3,524.02      | 0.00           | 0.00       | 1.00           | 3,524.02     | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 607500010507  | S    | MANTENIMIENTO PREVENTIVO DE ELECTROBOMBA  | SERVICIO            |          | 1.00                 | 8,000.00      | 0.00           | 0.00          | 1.00           | 8,000.00      | 0.00           | 0.00       | 1.00           | 8,000.00     | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |   |                     |          | 45,000.00            | 25,000.00     | 45,000.00      | 25,000.00     | 45,000.00      | 25,000.00     | 45,000.00      | 25,000.00  | 0.00           | 0.00         |                |            |                |      |            |      |      |
| 500100050561  | S    | SERVICIO DE IMPRESIONES EN GENERAL  | SERVICIO            |          | 1.00                 | 25,000.00     | 1.00           | 25,000.00     | 1.00           | 25,000.00     | 1.00           | 25,000.00  | 1.00           | 25,000.00    | 1.00           | 25,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 501500030040  | S    | DISEÑO DE CARNE   | SERVICIO            |          | 1.00                 | 20,000.00     | 0.00           | 0.00          | 1.00           | 20,000.00     | 0.00           | 0.00       | 1.00           | 20,000.00    | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 2.3.2 9.1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |   |                     |          | 1,932,600.00         | 132,600.00    | 2,548,166.00   | 132,600.00    | 2,632,600.00   | 132,600.00    | 0.00           | 0.00       |                |              |                |            |                |      |            |      |      |
| 071100385368  | S    | SERVICIO DE ENSEÑANZA EN EDUCACIÓN SUPERIOR   | SERVICIO            |          | 1.00                 | 1,800,000.00  | 0.00           | 0.00          | 1.00           | 2,415,566.00  | 0.00           | 0.00       | 1.00           | 2,500,000.00 | 0.00           | 0.00       | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 071100387057  | S    | SERVICIO DE REVISIÓN Y ASISTENCIA DE LEVANTAMIENTO DE INFORMACIÓN EN INSTITUCIONES EDUCATIVAS | SERVICIO            |          | 1.00                 | 132,600.00    | 1.00           | 132,600.00    | 1.00           | 132,600.00    | 1.00           | 132,600.00 | 1.00           | 132,600.00   | 1.00           | 132,600.00 | 0.00           | 0.00 | 0.00       | 0.00 |      |
| Actividad Operativa: C0352 - DESARROLLO DE LA INVESTIGACIÓN EN POSGRADO           |      |   |                     |          | 0.00                 | 10,000.00     | 0.00           | 10,000.00     | 0.00           | 10,000.00     | 0.00           | 10,000.00  | 0.00           | 10,000.00    | 0.00           | 10,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 2.3.2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |   |                     |          | 0.00                 | 10,000.00     | 0.00           | 10,000.00     | 0.00           | 10,000.00     | 0.00           | 10,000.00  | 0.00           | 10,000.00    | 0.00           | 10,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 500100050561  | S    | SERVICIO DE IMPRESIONES EN GENERAL  | SERVICIO            |          | 0.00                 | 0.00          | 1.00           | 10,000.00     | 0.00           | 0.00          | 1.00           | 10,000.00  | 0.00           | 0.00         | 1.00           | 10,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| Actividad Operativa: C0353 - ELABORACIÓN Y EJECUCIÓN DEL PLAN ANUAL DE CAPACITACI |      |   |                     |          | 10,000.00            | 10,000.00     | 10,000.00      | 10,000.00     | 10,000.00      | 10,000.00     | 0.00           | 0.00       |                |              |                |            |                |      |            |      |      |
| 2.3.2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION      |      |   |                     |          | 10,000.00            | 10,000.00     | 10,000.00      | 10,000.00     | 10,000.00      | 10,000.00     | 0.00           | 0.00       |                |              |                |            |                |      |            |      |      |
| 071100383833  | S    | SERVICIO DE FACILITADOR PARA TALLER DE CAPACITACION A DOCENTES EN EL SECTOR EDUCACION         | SERVICIO            |          | 1.00                 | 10,000.00     | 1.00           | 10,000.00     | 1.00           | 10,000.00     | 1.00           | 10,000.00  | 1.00           | 10,000.00    | 1.00           | 10,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| Actividad Operativa: C0354 - SEGUIMIENTO Y EVALUACIÓN DE LOS PLANES CURRICULARES  |      |   |                     |          | 0.00                 | 20,000.00     | 0.00           | 20,000.00     | 0.00           | 20,000.00     | 0.00           | 20,000.00  | 0.00           | 20,000.00    | 0.00           | 20,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 2.3.2 7.1 1 CONSULTORIAS  |      |   |                     |          | 0.00                 | 20,000.00     | 0.00           | 20,000.00     | 0.00           | 20,000.00     | 0.00           | 20,000.00  | 0.00           | 20,000.00    | 0.00           | 20,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |
| 070100163438  | S    | CONSULTORIA PARA ELABORACION DE PLAN DE ESTUDIOS DE CARRERAS PROFESIONALES                    | SERVICIO            |          | 0.00                 | 0.00          | 1.00           | 20,000.00     | 0.00           | 0.00          | 1.00           | 20,000.00  | 0.00           | 0.00         | 1.00           | 20,000.00  | 0.00           | 0.00 | 0.00       | 0.00 |      |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |  |                     |                 | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|---|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| FF/Rb   |      | Clasificador de Gastos                                     | Actividad Operativa | Meta            | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
| Código del Ítem   | Tipo | Descripción del Ítem                                       | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|   |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |  |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |  |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0027 - CAPTACION DE ESTUDIANTES   |      |  |                     |                 | 1,753,323.96         |                | 0.00          |                | 2,050,158.86  |                | 0.00          |                | 2,050,158.86  |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0019 - PREPARACIÓN ACADÉMICA DE POSTULANTES A LA UNIVERSID  |      |  |                     |                 | 162,068.80           |                | 0.00          |                | 162,068.80    |                | 0.00          |                | 162,068.80    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 35,458.10            |                | 0.00          |                | 35,458.10     |                | 0.00          |                | 35,458.10     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 717200050405  | B    | PAPEL BOND 75 g TAMAÑO A4 COLOR VERDE                      | EMP X 500           | 28.285000       | 60.00                | 1,697.10       | 0.00          | 0.00           | 60.00         | 1,697.10       | 0.00          | 0.00           | 60.00         | 1,697.10       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS  |      |  |                     |                 | 41,400.00            |                | 0.00          |                | 41,400.00     |                | 0.00          |                | 41,400.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 940100070037  | S    | ALQUILER DE EQUIPOS DE SEGURIDAD                           | SERVICIO            |                 | 1.00                 | 41,400.00      | 0.00          | 0.00           | 1.00          | 41,400.00      | 0.00          | 0.00           | 1.00          | 41,400.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                         |      |  |                     |                 | 32,760.00            |                | 0.00          |                | 32,760.00     |                | 0.00          |                | 32,760.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 040100010005  | S    | SERVICIO DE ATENCION DE REFRIGERIOS                        | SERVICIO            |                 | 1.00                 | 32,760.00      | 0.00          | 0.00           | 1.00          | 32,760.00      | 0.00          | 0.00           | 1.00          | 32,760.00      | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0389 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |  |                     |                 | 1,591,255.16         |                | 0.00          |                | 1,888,090.06  |                | 0.00          |                | 1,888,090.06  |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |  |                     |                 | 2,400.00             |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 091100070041  | B    | AGUA DE MESA SIN GAS X 20 L                                | UNIDAD              | 16.000000       | 150.00               | 2,400.00       | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                            |      |  |                     |                 | 2,483.60             |                | 0.00          |                | 2,483.60      |                | 0.00          |                | 2,483.60      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 899600070507  | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX BORDADO TALLA M     | UNIDAD              | 50.000000       | 24.00                | 1,200.00       | 0.00          | 0.00           | 24.00         | 1,200.00       | 0.00          | 0.00           | 24.00         | 1,200.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070508  | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX BORDADO TALLA S     | UNIDAD              | 50.000000       | 4.00                 | 200.00         | 0.00          | 0.00           | 4.00          | 200.00         | 0.00          | 0.00           | 4.00          | 200.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070509  | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX BORDADO TALLA L     | UNIDAD              | 50.000000       | 12.00                | 600.00         | 0.00          | 0.00           | 12.00         | 600.00         | 0.00          | 0.00           | 12.00         | 600.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070510  | B    | CHALECO DE DRIL TIPO PERIODISTA UNISEX BORDADO TALLA XL    | UNIDAD              | 48.360000       | 10.00                | 483.60         | 0.00          | 0.00           | 10.00         | 483.60         | 0.00          | 0.00           | 10.00         | 483.60         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS  |      |  |                     |                 | 4,820.00             |                | 0.00          |                | 4,590.00      |                | 0.00          |                | 4,590.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 120600140299  | B    | MASTER PARA DUPLICADORA GESTETNER COD. REF. CPMT 17        | UNIDAD              | 350.000000      | 10.00                | 3,500.00       | 0.00          | 0.00           | 10.00         | 3,500.00       | 0.00          | 0.00           | 10.00         | 3,500.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500160029  | B    | TARJETA LIMPIADORA DE CABEZAL DE IMPRESORA DE TARJETAS PVC | PAR                 | 230.000000      | 3.00                 | 690.00         | 0.00          | 0.00           | 2.00          | 460.00         | 0.00          | 0.00           | 2.00          | 460.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 767500580004  | B    | MOUSE OPTICO CON PUERTO USB                                | UNIDAD              | 35.000000       | 18.00                | 630.00         | 0.00          | 0.00           | 18.00         | 630.00         | 0.00          | 0.00           | 18.00         | 630.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |  |                     |                 | 97,118.46            |                | 0.00          |                | 97,118.46     |                | 0.00          |                | 97,118.46     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 445100260073  | B    | TINTA PARA DUPLICADORA COPY PRINTER GESTETNER CPI 3        | UNIDAD              | 28.300000       | 200.00               | 5,660.00       | 0.00          | 0.00           | 200.00        | 5,660.00       | 0.00          | 0.00           | 200.00        | 5,660.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 445100530002  | B    | TARJETA DE PVC 5.4 cm X 8.6 cm                             | EMP X 500           | 140.500000      | 32.00                | 4,496.00       | 0.00          | 0.00           | 32.00         | 4,496.00       | 0.00          | 0.00           | 32.00         | 4,496.00       | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300010010  | B    | CINTA ADHESIVA TRANSPARENTE 2 in X 72 yd                   | UNIDAD              | 2.772985        | 20.00                | 55.46          | 0.00          | 0.00           | 20.00         | 55.46          | 0.00          | 0.00           | 20.00         | 55.46          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300060057  | B    | GOMA EN BARRA X 40 g APROX.                                | UNIDAD              | 2.442600        | 60.00                | 146.56         | 0.00          | 0.00           | 60.00         | 146.56         | 0.00          | 0.00           | 60.00         | 146.56         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300160006  | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 40 yd | UNIDAD              | 8.200000        | 70.00                | 574.00         | 0.00          | 0.00           | 70.00         | 574.00         | 0.00          | 0.00           | 70.00         | 574.00         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 71060040024   | B    | FOLDER MANILA TAMAÑO A4                                    | EMP X 25            | 4.897000        | 18.00                | 88.15          | 0.00          | 0.00           | 18.00         | 88.15          | 0.00          | 0.00           | 18.00         | 88.15          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600100234  | B    | SOBRE MANILA TAMAÑO A4                                     | EMP X 50            | 7.434000        | 10.00                | 74.34          | 0.00          | 0.00           | 10.00         | 74.34          | 0.00          | 0.00           | 10.00         | 74.34          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100030005  | B    | CORRECTOR LIQUIDO TIPO LAPICERO                            | UNIDAD              | 1.580500        | 60.00                | 94.83          | 0.00          | 0.00           | 60.00         | 94.83          | 0.00          | 0.00           | 60.00         | 94.83          | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000110048  | B    | ENGRAPADOR DE METAL TIPO ALICATE PARA GRAPA 26/6           | UNIDAD              | 24.933000       | 20.00                | 498.66         | 0.00          | 0.00           | 20.00         | 498.66         | 0.00          | 0.00           | 20.00         | 498.66         | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       |                |









**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb  |      | Clasificador de Gastos | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |               |                |               |                |               |                |            |                |            |                |
|--|------|------------------------|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | 2025                 |                |               |                | 2026          |                |               |                | 2027          |                |               |                | 2028       |                |            |                |
|  |      |                        |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1    |                | Semestre 2    |                | Semestre 1 |                | Semestre 2 |                |
|  |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50 |                | 91,138,698.09 |                | 10,985,214.75 |                | 83,517,987.62 |                | 11,368,646.77 |                | 1,459.57   |                | 1,166.29   |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50  |                | 59,913,984.02 |                | 1,432,833.23  |                | 60,714,678.53 |                | 1,435,276.27  |                | 1,459.57   |                | 1,166.29   |                |
| Meta: 0028 - DESARROLLO DE ACTIVIDADES DE EXTENSION Y PROYECCION                                       |      |                        |                     |                 | 217,027.92           |                | 0.00          |                | 215,743.56    |                | 0.00          |                | 215,743.56    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0135 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL(                      |      |                        |                     |                 | 155,857.92           |                | 0.00          |                | 154,573.56    |                | 0.00          |                | 154,573.56    |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                                     |      |                        |                     |                 | 9,398.58             |                | 0.00          |                | 9,398.58      |                | 0.00          |                | 9,398.58      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 767500590014 B MEMORIA PORTATIL USB (MENOR A 1/4 UIT) UNIDAD DE 64 GB                                  |      |                        |                     |                 | 44.750000            | 12.00          | 537.00        | 0.00           | 0.00          | 12.00          | 537.00        | 0.00           | 0.00          | 12.00          | 537.00        | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR   |      |                        |                     |                 | 804.00               |                | 0.00          |                | 804.00        |                | 0.00          |                | 804.00        |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 139200120047 B PAPEL HIGIENICO (ROLLO PERSONAL) DOBLE HOJA BLANCO X 20                                 |      |                        |                     |                 | UNIDAD               | 23.500000      | 24.00         | 564.00         | 0.00          | 0.00           | 24.00         | 564.00         | 0.00          | 0.00           | 24.00         | 564.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200160327 B PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 200 HOJAS                                |      |                        |                     |                 | UNIDAD               | 10.000000      | 24.00         | 240.00         | 0.00          | 0.00           | 24.00         | 240.00         | 0.00          | 0.00           | 24.00         | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGIC                          |      |                        |                     |                 | 49.86                |                | 0.00          |                | 50.40         |                | 0.00          |                | 50.40         |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 495700410076 B MASCARILLA DESCARTABLE QUIRURGICA 3 PLIEGUES  |      |                        |                     |                 | UNIDAD               | 0.180000       | 277.00        | 49.86          | 0.00          | 0.00           | 280.00        | 50.40          | 0.00          | 0.00           | 280.00        | 50.40          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                                     |      |                        |                     |                 | 50.58                |                | 0.00          |                | 50.58         |                | 0.00          |                | 50.58         |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 711100030005 B CORRECTOR LIQUIDO TIPO LAPICERO   |      |                        |                     |                 | UNIDAD               | 1.580500       | 32.00         | 50.58          | 0.00          | 0.00           | 32.00         | 50.58          | 0.00          | 0.00           | 32.00         | 50.58          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA  |      |                        |                     |                 | 240.00               |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 495700410167 B MASCARILLA DESCARTABLE CON TIRAS X 100  |      |                        |                     |                 | UNIDAD               | 10.000000      | 24.00         | 240.00         | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE   |      |                        |                     |                 | 5,000.00             |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 901000060017 S SERVICIO DE MOVILIDAD   |      |                        |                     |                 | SERVICIO             | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 6 1 DE MOBILIARIO Y SIMILARES  |      |                        |                     |                 | 5,000.00             |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 5,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 603500040002 S MANTENIMIENTO CORRECTIVO DE BIENES MUEBLES  |      |                        |                     |                 | SERVICIO             | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS   |      |                        |                     |                 | 10,000.00            |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 10,000.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 603500010027 S MANTENIMIENTO CORRECTIVO DE FOTOCOPIADORA   |      |                        |                     |                 | SERVICIO             | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 603500010084 S MANTENIMIENTO CORRECTIVO DE EQUIPO MULTIFUNCIONAL COPIADORA IMPRESORA SCANNER           |      |                        |                     |                 | SERVICIO             | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00          | 1.00           | 5,000.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION                          |      |                        |                     |                 | 24,901.00            |                | 0.00          |                | 24,901.00     |                | 0.00          |                | 24,901.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 100100010008 S SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS  |      |                        |                     |                 | SERVICIO             | 1.00           | 24,901.00     | 0.00           | 0.00          | 1.00           | 24,901.00     | 0.00           | 0.00          | 1.00           | 24,901.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                      |      |                        |                     |                 | 2,000.00             |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 2,000.00      |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL  |      |                        |                     |                 | SERVICIO             | 1.00           | 2,000.00      | 0.00           | 0.00          | 1.00           | 2,000.00      | 0.00           | 0.00          | 1.00           | 2,000.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC                            |      |                        |                     |                 | 97,369.00            |                | 0.00          |                | 97,369.00     |                | 0.00          |                | 97,369.00     |                | 0.00          |                | 0.00       |                | 0.00       |                |
| 071100380305 S SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA   |      |                        |                     |                 | SERVICIO             | 1.00           | 24,000.00     | 0.00           | 0.00          | 1.00           | 24,000.00     | 0.00           | 0.00          | 1.00           | 24,000.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071100434036 S SERVICIO DE REFORMULACIÓN DE POLITICAS DE RESPONSABILIDAD SOCIAL Y PROTECCIÓN AMBIENTAL |      |                        |                     |                 | SERVICIO             | 1.00           | 73,369.00     | 0.00           | 0.00          | 1.00           | 73,369.00     | 0.00           | 0.00          | 1.00           | 73,369.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

| FF/Rb  |      | Clasificador de Gastos   | Actividad Operativa | Meta            | CANTIDAD Y/O VALORES |                |               |                |               |                |            |                |            |                |            |                |            |                |            |                |
|--|------|--|---------------------|-----------------|----------------------|----------------|---------------|----------------|---------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| Código del Ítem  | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | 2025                 |                | 2026          |                | 2027          |                | 2028       |                | 2028       |                | 2028       |                | 2028       |                |            |                |
|  |      |  |                     |                 | Semestre 1           |                | Semestre 2    |                | Semestre 1    |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|  |      |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad      | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.   |      |  |                     |                 | 58,745,045.03        | 11,054,558.50  | 91,138,698.09 | 10,985,214.75  | 83,517,987.62 | 11,368,646.77  | 1,459.57   | 1,166.29       |            |                |            |                |            |                |            |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS  |      |  |                     |                 | 20,344,330.74        | 1,587,263.50   | 59,913,984.02 | 1,432,833.23   | 60,714,678.53 | 1,435,276.27   | 1,459.57   | 1,166.29       |            |                |            |                |            |                |            |                |
| Meta: 0028 - DESARROLLO DE ACTIVIDADES DE EXTENSION Y PROYECCION                 |      |  |                     |                 | 217,027.92           | 0.00           | 215,743.56    | 0.00           | 215,743.56    | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| Actividad Operativa: C0136 - IMPLEMENTACIÓN DE LAS POLÍTICAS DE MEDIO AMBIENTE   |      |  |                     |                 | 6,396.00             | 0.00           | 6,396.00      | 0.00           | 6,396.00      | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR   |      |  |                     |                 | 300.00               | 0.00           | 300.00        | 0.00           | 300.00        | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 139200500007 B   |      | GEL ANTIBACTERIAL PARA MANOS X 380 mL APROX.                           | UNIDAD              | 12.500000       | 24.00                | 300.00         | 0.00          | 0.00           | 24.00         | 300.00         | 0.00       | 0.00           | 24.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA               |      |  |                     |                 | 96.00                | 0.00           | 96.00         | 0.00           | 96.00         | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 139200100065 B   |      | JABON DE TOCADOR LIQUIDO DE GLICERINA X 300 mL                         | UNIDAD              | 4.000000        | 24.00                | 96.00          | 0.00          | 0.00           | 24.00         | 96.00          | 0.00       | 0.00           | 24.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.10 1 SEMINARIOS ,TALLERES Y SIMILARES ORGANIZADOS POR LA INSTITUCION    |      |  |                     |                 | 6,000.00             | 0.00           | 6,000.00      | 0.00           | 6,000.00      | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 100100010008 S   |      | SERVICIO DE ATENCIÓN PARA EVENTOS DIVERSOS                             | SERVICIO            |                 | 1.00                 | 6,000.00       | 0.00          | 0.00           | 1.00          | 6,000.00       | 0.00       | 0.00           | 1.00       | 6,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0137 - GESTIÓN DE PROGRAMAS DE RESPONSABILIDAD SOCIAL      |      |  |                     |                 | 54,774.00            | 0.00           | 54,774.00     | 0.00           | 54,774.00     | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC      |      |  |                     |                 | 54,774.00            | 0.00           | 54,774.00     | 0.00           | 54,774.00     | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 071100380737 S   |      | SERVICIO DE FACILITACION EN TALLERES DE CAPACITACION                   | SERVICIO            |                 | 1.00                 | 54,774.00      | 0.00          | 0.00           | 1.00          | 54,774.00      | 0.00       | 0.00           | 1.00       | 54,774.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Meta: 0029 - INCORPORACION DE NUEVOS ESTUDIANTES DE ACUERDO AL PERFIL DEL IN     |      |  |                     |                 | 425,000.00           | 0.00           | 405,000.00    | 0.00           | 405,000.00    | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| Actividad Operativa: C0125 - REALIZACIÓN DEL PROCESO DE SELECCIÓN DEL INGRESANTE |      |  |                     |                 | 425,000.00           | 0.00           | 405,000.00    | 0.00           | 405,000.00    | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 2.3. 2 4. 6 1 DE MOBILIARIO Y SIMILARES  |      |  |                     |                 | 20,000.00            | 0.00           | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 603500020053 S   |      | MANTENIMIENTO CORRECTIVO DE MOBILIARIO DE OFICINA                      | SERVICIO            |                 | 1.00                 | 20,000.00      | 0.00          | 0.00           | 0.00          | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS   |      |  |                     |                 | 120,000.00           | 0.00           | 120,000.00    | 0.00           | 120,000.00    | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 601000010026 S   |      | SERVICIO DE INSTALACION Y REUBICACION DE EQUIPOS DE AIRE ACONDICIONADO | SERVICIO            |                 | 1.00                 | 25,000.00      | 0.00          | 0.00           | 1.00          | 25,000.00      | 0.00       | 0.00           | 1.00       | 25,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010100 S   |      | MANTENIMIENTO CORRECTIVO DE IMPRESORA                                  | SERVICIO            |                 | 1.00                 | 20,000.00      | 0.00          | 0.00           | 1.00          | 20,000.00      | 0.00       | 0.00           | 1.00       | 20,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 602000010227 S   |      | MANTENIMIENTO PREVENTIVO DE LECTORA DE MARCAS OPTICAS - OMR SCANNER    | SERVICIO            |                 | 1.00                 | 50,000.00      | 0.00          | 0.00           | 1.00          | 50,000.00      | 0.00       | 0.00           | 1.00       | 50,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 603500010042 S   |      | MANTENIMIENTO CORRECTIVO DE MAQUINA DUPLICADORA                        | SERVICIO            |                 | 1.00                 | 25,000.00      | 0.00          | 0.00           | 1.00          | 25,000.00      | 0.00       | 0.00           | 1.00       | 25,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS   |      |  |                     |                 | 50,000.00            | 0.00           | 50,000.00     | 0.00           | 50,000.00     | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 940100070037 S   |      | ALQUILER DE EQUIPOS DE SEGURIDAD                                       | SERVICIO            |                 | 1.00                 | 50,000.00      | 0.00          | 0.00           | 1.00          | 50,000.00      | 0.00       | 0.00           | 1.00       | 50,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES                |      |  |                     |                 | 45,000.00            | 0.00           | 45,000.00     | 0.00           | 45,000.00     | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 901500070058 S   |      | SERVICIO DE CARGA Y TRASLADO DE DOCUMENTOS                             | SERVICIO            |                 | 1.00                 | 45,000.00      | 0.00          | 0.00           | 1.00          | 45,000.00      | 0.00       | 0.00           | 1.00       | 45,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                        |      |  |                     |                 | 50,000.00            | 0.00           | 50,000.00     | 0.00           | 50,000.00     | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 040100010005 S   |      | SERVICIO DE ATENCION DE REFRIGERIOS                                    | SERVICIO            |                 | 1.00                 | 50,000.00      | 0.00          | 0.00           | 1.00          | 50,000.00      | 0.00       | 0.00           | 1.00       | 50,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS  |      |  |                     |                 | 10,000.00            | 0.00           | 10,000.00     | 0.00           | 10,000.00     | 0.00           | 0.00       | 0.00           |            |                |            |                |            |                |            |                |
| 524000020015 S   |      | INSTALACIÓN DE CÁMARAS DE SEGURIDAD (NO INCLUYE EL BIEN)               | SERVICIO            |                 | 1.00                 | 10,000.00      | 0.00          | 0.00           | 1.00          | 10,000.00      | 0.00       | 0.00           | 1.00       | 10,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 001 UNIVERSIDAD NACIONAL FEDERICO VILLARREAL

NRO. IDENTIFICACIÓN : 000102

|   |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |                      |                |                      |                |                      |                |                      |                |                      |                |                 |                |                 |                |
|---|------|------------------------|---------------------|-----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|-----------------|----------------|-----------------|----------------|
| FF/Rb   |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |                      |                | 2026                 |                |                      |                | 2027                 |                |                      |                | 2028            |                |                 |                |
| Código del Ítem   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2           |                | Semestre 1           |                | Semestre 2           |                | Semestre 1           |                | Semestre 2           |                | Semestre 1      |                | Semestre 2      |                |
|   |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad             | Valor Total S/ | Cantidad        | Valor Total S/ | Cantidad        | Valor Total S/ |
| PROGRAMACIÓN: C.M.N.  |      |                        |                     |                 | 58,745,045.03        |                | 11,054,558.50        |                | 91,138,698.09        |                | 10,985,214.75        |                | 83,517,987.62        |                | 11,368,646.77        |                | 1,459.57        |                | 1,166.29        |                |
| 2-09 RECURSOS DIRECTAMENTE RECAUDADOS   |      |                        |                     |                 | 20,344,330.74        |                | 1,587,263.50         |                | 59,913,984.02        |                | 1,432,833.23         |                | 60,714,678.53        |                | 1,435,276.27         |                | 1,459.57        |                | 1,166.29        |                |
| Meta: 0029 - INCORPORACION DE NUEVOS ESTUDIANTES DE ACUERDO AL PERFIL DEL IN(     |      |                        |                     |                 | 425,000.00           |                | 0.00                 |                | 405,000.00           |                | 0.00                 |                | 405,000.00           |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| Actividad Operativa: C0125 - REALIZACIÓN DEL PROCESO DE SELECCIÓN DEL INGRESANTE  |      |                        |                     |                 | 425,000.00           |                | 0.00                 |                | 405,000.00           |                | 0.00                 |                | 405,000.00           |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC         |      |                        |                     |                 | 130,000.00           |                | 0.00                 |                | 130,000.00           |                | 0.00                 |                | 130,000.00           |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| 210100010732 S SERVICIO DE GESTIÓN ADMINISTRATIVA SERVICIO                        |      |                        |                     |                 | 1.00                 | 130,000.00     | 0.00                 | 0.00           | 1.00                 | 130,000.00     | 0.00                 | 0.00           | 1.00                 | 130,000.00     | 0.00                 | 0.00           | 0.00            | 0.00           | 0.00            | 0.00           |
| 5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICII                    |      |                        |                     |                 | 64,480.00            |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| Meta: 0024 - INVESTIGACION CIENTIFICA Y TECNOLOGICA                               |      |                        |                     |                 | 64,480.00            |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| Actividad Operativa: C0380 - ACTIVIDADES ADMINISTRATIVAS QUE APOYAN EL DESARROLL( |      |                        |                     |                 | 64,480.00            |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| 2.6.3.2.2.1 MAQUINAS Y EQUIPOS  |      |                        |                     |                 | 64,480.00            |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00                 |                | 0.00            |                | 0.00            |                |
| 112227470001B DESHUMEDECEDOR  |      |                        |                     |                 |                      |                |                      |                |                      |                |                      |                |                      |                |                      |                |                 |                |                 |                |
| <b>TOTAL GENERAL S/</b>   |      |                        |                     |                 | <b>58,745,045.03</b> |                | <b>11,054,558.50</b> |                | <b>91,138,698.09</b> |                | <b>10,985,214.75</b> |                | <b>83,517,987.62</b> |                | <b>11,368,646.77</b> |                | <b>1,459.57</b> |                | <b>1,166.29</b> |                |

La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad u organización de la entidad, se suscribe:



Firma 1: Responsable del Área involucrada en la gestión de la CAP



Firma 2: Titular de la Entidad u organización de la entidad, o por el funcionario a quien se hubiera delegado dicha facultad